

## TRANSPORT

### Vision:

To provide best transport system which enable people of the State of Azad Jammu & Kashmir to avail safe, efficient, reliable, comfortable and affordable means of transportation by creating enabling environment friendly for private investment in the sector leading towards socio – economic development and prosperity.

### Strategic Intervention:

- Strengthening of Transport Department-Capacity Building
- Modernization of existing Operational procedures.
- Computerization and strengthening of Regional Transport Authorities Offices.
- Provision of comfortable and affordable means of transportation
- Strengthening of Regional Transport Authorities Offices.
- Establishment of Vehicles Testing Laboratory in AJ&K.
- Driving Training Schools for training of drivers of LTV, HTV and PSV in all categories.

### Completion Status of Scheme

Year	Scheduled for Completion	Completed
2013-14	01	0
2014-15	0	-

**SUMMARY**  
**ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR**

(Rupees in Million)

Sector/Sub-Sector	No. of Schemes	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
			Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014			
1	2	3	4	5	6	7	8	9
<b>Transport</b>								
<b>a.) Transport</b>								
On Going	0	0.000	0.000	0.000	0.000	0.000	0%	0.000
New	3	205.000	25.000	0.000	0.000	48.000	23%	157.000
<b>Total</b>	<b>3</b>	<b>205.000</b>	<b>25.000</b>	<b>0.000</b>	<b>0.000</b>	<b>48.000</b>	<b>23%</b>	<b>157.000</b>
<b>Transport</b>								
Ongoing	0	0.000	0.000	0.000	0.000	0.000	0%	0.000
New	3	205.000	25.000	0.000	0.000	48.000	23%	157.000
<b>Total</b>	<b>3</b>	<b>205.000</b>	<b>25.000</b>	<b>0.000</b>	<b>0.000</b>	<b>48.000</b>	<b>23%</b>	<b>157.000</b>

## ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Transport

(Rupees in Million)

SUB-SECTOR:

Transport

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
				Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014			
1	2	3	4	5	6	7	8	9	10
<b>NEW PROJECTS</b>									
1 TRS-1	Strengthening & Computerization of Transport Department	Un-App	40.000	25.000	0.000	0.000	10.000	25%	30.000
2 TRS-5	Prime Minister AJK Green Cab Scheme.	Un-App	150.000	0.000	0.000	0.000	37.000	25%	113.000
3 TRS-6	Establishment of Vehicles Testing Laboratory at Mirpur & Muzaffarabad	Un-App	15.000	0.000	0.000	0.000	1.000	7%	14.000
Total New Transport			205.000	25.000	0.000	0.000	48.000	23%	157.000
<b>Total Transport</b>			<b>205.000</b>	<b>25.000</b>	<b>0.000</b>	<b>0.000</b>	<b>48.000</b>	<b>23%</b>	<b>157.000</b>
<b>Total Transport</b>			<b>205.000</b>	<b>25.000</b>	<b>0.000</b>	<b>0.000</b>	<b>48.000</b>	<b>23%</b>	<b>157.000</b>