

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Communication & Works

(Rupees in Million)

SUB-SECTOR:

Central Design Office.

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
				Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014			
1	2	3	4	5	6	7	8	9	10
ONGOING PROJECTS									
1 C&W-147	Feasibility Study & Design of Secondary & Link Roads in AJK	28 Sep 2007 28 Sep 2008 AKDWP	15.382 12.302 C.C.	0.004	0.001	12.302	0.000	100%	0.000
2 C&W-149	Feasibility Study & Design of Major Roads in AJK.	20 May 2007 30 Jun 2008 AKDWP	38.671 15.587 C.C.	0.004	0.001	15.587	0.000	100%	0.000
3 C&W-294	Feasibility Study & Design of Five Numbers Road Tunnels in AJK (Shounter-Rattu Road, Rashian-Leepa Road, Dhulli-Kahuta Road, Lohar Gali & Kahori).	16 Jul 2007 16 Jan 2010 AKCDC	199.050 130.334 C.C.	43.990	3.190	130.334	0.000	100%	0.000
4 C&W-295	Feasibility Study & Design of Major Bridges in AJ&K Phase-IV	20 May 2007 30 Jun 2008 AKDWP	36.535 33.915 C.C.	0.001	0.001	33.915	0.000	100%	0.000
5 C&W-296	Feasibility Study & Design of Sharda-Surgan Noori Nar Road, Distt Neelum.	19 May 2010 23 Jun 2011 AKDWP	3.130 2.903 C.C.	0.001	0.001	2.903	0.000	100%	0.000
Total On Going Central Design Office.			195.041	44.000	3.194	195.041	0.000	100%	0.000

NEW PROJECTS									
1 C&W-679	Hazard Mapping and Landslide Treatment along Major Roads in AJK	Un-App	50.000	0.000	0.000	0.000	10.000	20%	40.000
2 C&W-681	Surveying & Geotechnical Investigation for Design of Bridges in AJK.	Un-App	10.000	0.000	0.000	0.000	5.000	50%	5.000
Total New Central Design Office.			60.000	0.000	0.000	0.000	15.000	25%	45.000
Total Central Design Office.			255.041	44.000	3.194	195.041	15.000	82%	45.000
Total Communication & Works			255.041	44.000	3.194	195.041	15.000	82%	45.000