

## **Social Welfare & Women Development**

### **Vision**

A society where everyone and in particular marginalized/vulnerable have access to responsive social protection services.

### **Mission**

To establish a comprehensive social protection system for all, especially poor and vulnerable, by mobilizing internal resources, partnerships and communities.

### **Economic & Social Potential**

Social Welfare is a vital sector of national development. It motivates voluntary efforts on self-help basis and mobilization of both human and natural resources to supplement/co-ordinate governmental efforts for accelerated development as well as relief/voluntary social programmes. It also contributes to the betterment of the most deprived, poor and neglected communities/segment of the society.

### **Strategy**

- Create welfare facilities and healthy living opportunities for vulnerable groups, including destitute women, old age people and children by strengthening and up gradation of social services chain.
- Impart skills to make the vulnerable groups economically independent and useful for the society.
- Welfare of destitute women through establishment, maintenance and up-gradation of shelter homes.
- Utilizing the resources of local NGOs existing at grass root level and encouraging their function also formation of new local NGOs from the clusters of community Based Organizations for public private partnership, sustainable and equitable welfare and economic development.
- Preparation of Data Base Management Information System of the vulnerable to provide the financial training and referral facilities to uplift their economic and social status, involving Govt. Donors, Local NGOs and philanthropists.
- Establishment of Women Development Centers to enhance the capacity of women for their economic uplift through preparation of marketable goods like handicrafts, fruits and vegetables preservation, commercial vegetable cultivation, Kashmir crafts etc.
- Establishment of Special Education Centers for the education and training of Special People to make them beneficial segment of the society.
- Implementation of National Plan of Action (NPA) for Child Protection to ensure child rights.
- Implementation of “Convention on the Elimination of All Forms of Discrimination Against Women (CEDAW)” to ensure the participation of women in all spheres of life.

### **Salient Features of ADP 2013-14 & 2014-15**

The Revised ADP of Social Welfare & Women Development Sector for the year 2013-14 is Rs. 21.502 million. The projected outlay for the year 2014-15 is planned Rs.41.00 million. This allocation shows an increase of around 91% over year 2013-14 allocation for the sector .The department’s schemes portfolio comprises of 08 schemes, out of which 1 scheme has been completed during this financial year while 01 is targeted for completion in financial year 2014-15. Ongoing schemes are allocated 40% of ADP, while 60% is allocated to new schemes.

**Total financial outlay of the sector from GoAJK is a under:**

<b>Source</b>	<b>Revised Allocation 2013-14 Rs. million</b>	<b>Allocation 2014-15 Rs. million</b>
Development	21.502	41.000
Non-development	176.720	201.393

**Targets/Achievements**

<b>Intervention</b>	<b>Planned</b>	<b>Achievements 2013-14</b>	<b>Proposed Targets for 2014-15</b>
Skill Training	675	675	-
Capacity Building of NGOs	69	25	44
Grant in Aid to NGOs	62	31	31
Rehabilitation of Drug Addicts	100	100	100
Payment of Micro Credit facilities to trained women	100	100	-
Seminar, Workshops, Walks and Campaign through Electronic and Print Media for Women Economic Empowerment	25	10	15
Renovation of Special Education Centre for Disable children	-	-	01
Establishment of Social Welfare Centers	-	-	07
Establishment of Women Economic Centers	-	-	07
Establishment of Shaheed Benazir Women Development Centers	-	-	06

**SUMMARY**  
**ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR**

(Rupees in Million)

Sector/Sub-Sector	No. of Schemes	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
			Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014			
1	2	3	4	5	6	7	8	9
<b>Social Welfare &amp; Women Dev.</b>								
<b>a.) Social Welfare</b>								
On Going	2	45.606	15.000	14.330	15.630	13.000	63%	16.976
New	2	85.668	1.000	0.000	0.000	13.000	15%	72.668
<b>Total</b>	<b>4</b>	<b>131.274</b>	<b>16.000</b>	<b>14.330</b>	<b>15.630</b>	<b>26.000</b>	<b>32%</b>	<b>89.644</b>
<b>b.) Women Development</b>								
On Going	2	16.199	7.812	7.172	12.940	3.259	100%	0.000
New	2	60.000	7.188	0.000	0.000	11.741	20%	48.259
<b>Total</b>	<b>4</b>	<b>76.199</b>	<b>15.000</b>	<b>7.172</b>	<b>12.940</b>	<b>15.000</b>	<b>37%</b>	<b>48.259</b>
<b>Social Welfare &amp; Women Dev.</b>								
Ongoing	4	61.805	22.812	21.502	28.570	16.259	73%	16.976
New	4	145.668	8.188	0.000	0.000	24.741	17%	120.927
<b>Total</b>	<b>8</b>	<b>207.473</b>	<b>31.000</b>	<b>21.502</b>	<b>28.570</b>	<b>41.000</b>	<b>34%</b>	<b>137.903</b>

## ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Social Welfare & Women Dev.

(Rupees in Million)

SUB-SECTOR:

Social Welfare

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
				Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014			
1	2	3	4	5	6	7	8	9	10
<b>ONGOING PROJECTS</b>									
1 SWD-16	Capacity Building & Grant-in-Aid to Local Social Welfare Agencies in AJ&K	22 Oct 2012 21 Oct 2014 AKDWP	26.946	10.000	10.000	10.000	8.000	67%	8.946
2 SWD-18	Drug Addicts Rehabilitation Centre at Muzaffarabad (Pilot Project)	22 Oct 2012 21 Oct 2014 AKDWP	18.660	5.000	4.330	5.630	5.000	57%	8.030
Total On Going Social Welfare			45.606	15.000	14.330	15.630	13.000	63%	16.976

<b>NEW PROJECTS</b>									
1 SWD-21	Establishment of Social Welfare Centers at Mirpur,Bhimber,Sudhnoti,Kotli,Hattian, Neelum & Kahuta	Un-App	65.000	1.000	0.000	0.000	3.000	5%	62.000
2 SWD-50	Renovation of Neelum Special Education Centre Muzaffarabad	Un-App	20.668	0.000	0.000	0.000	10.000	48%	10.668
Total New Social Welfare			85.668	1.000	0.000	0.000	13.000	15%	72.668
<b>Total Social Welfare</b>			<b>131.274</b>	<b>16.000</b>	<b>14.330</b>	<b>15.630</b>	<b>26.000</b>	<b>32%</b>	<b>89.644</b>

## ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Social Welfare & Women Dev.

(Rupees in Million)

SUB-SECTOR:

Women Development

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
				Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014			
1	2	3	4	5	6	7	8	9	10
<b>ONGOING PROJECTS</b>									
1 SWD-19	Awariness/ Sensitization Campaign for Women Economic Empowerment & Development	02 Jan 2013 01 Jan 2015 AKDWP	6.539	3.580	3.280	3.280	3.259	100%	0.000
2 SWD-20	Establishment of Women Economic Empowerment Centers at Mzd, Bagh & Rawalakot (shifted from KA&GB)	18 Dec 2009 18 Jun 2012 AKDWP	10.000 9.660 C.C.	4.232	3.892	9.660	0.000	100%	0.000
Total On Going Women Development			16.199	7.812	7.172	12.940	3.259	100%	0.000

<b>NEW PROJECTS</b>									
1 SWD-22	Establishment of Shaheed Benazir Bhutto Women Development Centers at Bhimber, Kotli, Sudhnoti, Hattian, Neelum & Kahuta	Un-App	45.000	7.188	0.000	0.000	5.800	13%	39.200
2 SWD-49	Establishment of Women Economic Empowerment Centres at Mirpur, Bhimber, Kotli, Sudhnoti, Huttian, Neelum & Haveli	Un-App	15.000	0.000	0.000	0.000	5.941	40%	9.059
Total New Women Development			60.000	7.188	0.000	0.000	11.741	20%	48.259
<b>Total Women Development</b>			<b>76.199</b>	<b>15.000</b>	<b>7.172</b>	<b>12.940</b>	<b>15.000</b>	<b>37%</b>	<b>48.259</b>
<b>Total Social Welfare &amp; Women Dev.</b>			<b>207.473</b>	<b>31.000</b>	<b>21.502</b>	<b>28.570</b>	<b>41.000</b>	<b>34%</b>	<b>137.903</b>