

## **Forestry and Fisheries**

Forestry and Fisheries Sector comprises of the following sub-sectors;

- A) Forestry**
  - i. Demarcated Forests
  - ii. Watershed/Social Forestry
- B) Fisheries and Wildlife**
  - i. Wildlife
  - ii. Fisheries

### **Salient Features of ADP:**

Forestry and Fisheries Sector's projected development outlay for the year 2014-15 is planned at Rs. 365.000 million, which constitutes about 3.48 % of the core ADP 2014-15. The Sector's approved schemes' portfolio comprises of 19 schemes; with an estimated cost of Rs. 2319.457 million, expenditure ending June 2013 was Rs. 787.209 million and the revised allocation for 2013-14 was Rs. 372.966 million. Therefore, throw forward of the approved projects' portfolio beyond 2014-15 is worked out to be Rs. 812.312 million.

### **A. Forests Department**

#### **1. Vision**

Scientific management of forestry resources on sustainable basis, ensuring environmental amelioration, checking sediment inflow into water bodies to increase useful life of irrigation infrastructure, to conserve hydro power potential & biodiversity leading to poverty alleviation.

#### **2. Goals**

- Increasing tree cover through planting on degraded forest as well private lands.
- Efficient management of existing forests to satisfy the needs of people.
- Optimizing the production of forestry goods and services.
- Ensuring clean and sustainable water supply from watershed for drinking, hydro power generation, sports, irrigation and other purposes.
- Promoting aesthetic / spiritual values and eco-tourism.
- Carbon sequestration and resource generation.
- Scientific management of rangelands for increasing production of forage and fodder through development interventions and controlled grazing regime.

#### **3. Economic/ social potential**

- Area under the control of the Forest Department extends over 5,670 km<sup>2</sup> that makes 42.6% of the total land mass. Commercial forests, however, extend on about 11% only. There is another 17.5% area that has the potential to become forested area. Of the rest, 14.2% is Protected Forests, while 14.7% consists of alpine pastures, barren rocks, water-bodies, and snow-covered mountain peaks.
- The demarcated forests area also includes 150,000 ha area of pasture/ range lands, another 50,000 ha is privately owned, together constitute 18% of total land area.
- Natural forests of AJ&K consist of Sub-Tropical Pine Forests having Chir pine (*Pinus roxburghii*) forests mixed with some broadleaved species. In Moist and Dry Temperate Regions, Bluepine (*Pinus wallichina*), Deodar (*Cedrus deodara*), and Spruce (*Picea smithiana*) are the main conifers

interspersed with certain broadleaved associates (Maple, Horsechestnut, Birdcherry, Palach, Walnut, etc.).

- Medicinal Plants Section of Pakistan Forests Institute has listed 43 commercial / medicinal plant's species in AJK. Important herbs/ mushrooms used by pharmaceutical industry found in the area are Kuth (Saussurea lappa), Kanis (Dioscoria deltoides), Ban Kakri (Podophyllum emodi), Belladonna (Atropa aumanta), Mohri (Aconitum chasmanthum), and Guchi (Morchella sp.)
- Kuth/Kashmir castus roots – this plant has been declared as “endangered” due to its over exploitation. Oil extract of this plant is used in Bodh temples. Previously it was exported mainly to Japan. It is found in temperate region of Azad Kashmir and Northern Areas at high altitude. Azad Kashmir has sustainable production of 20,000 kg/annum from Neelum Valley, Jhelum Valley and Bagh Divisions. Under CITIES agreement we are banned now to export it. The temperate region of AJ&K has vast potential for its propagation to meet the demand in Bodh Region.
- Growing stock of commercial forests is 34.440 million m<sup>3</sup> with a potential to annual yield of 0.200 million cubic meters.
- Eighty eight % of our population lives in rural areas, which has large dependence on forest for their daily basic needs and livelihood.
- Eighty nine % of households in AJK use wood for cooking and space heating, 94.12% in rural areas and 50.47% in urban areas.
- Ninety eight % of rural population depends on forests for grazing animals partially or completely, while 87% completely.
- Compared to Pakistan's average of 0.03 ha/capita forest area and world's average of 1 ha/capita, the people of AJ&K have 0.18 ha/capita.

#### **4. Strategy**

Objectives of “Green Kashmir Vision” would be realized through;

- Implementation of a massive afforestation program to achieve 5% target of increase in tree cover within MDGs commitment period.
- Protection of existing forest resources by adopting different measures like; implementing ban on green trees felling, promoting Joint Forest Management (JFM), amending existing forest laws for enhanced community participation and promoting wood alternatives etc.
- Accessing the carbon credits through the CERs generation; fund established under UNFCCC to retrieve carbon emission receipts, which shall be distributed in Govt. and private / local community on equity basis i.e. 50-50%.
- Protecting integrity of critical watersheds.
- Involvement of women as development partner.
- Launching mass awareness on large scale both on print and electronic media to ensure public participation.
- Promoting public private partnership in forestry resource management and development.
- Reducing deforestation – because of a variety of reasons - the Government of AJ&K has imposed 9-year ban on commercial logging of green trees for commercial purposes, effective from 2001.

#### **5. Salient Features of ADP State Forests**

Forestry Sub- Sector's projected development outlay for the year 2014-15 is planned at Rs. 176.985 million, which constitutes about 1.69 % of the core ADP 2014-15. The Sector's approved schemes' portfolio comprises of 10 schemes; with an estimated cost of Rs. 1319.517 million, expenditure ending June 2013 was Rs. 410.980 million and the revised allocation for 2013-14 was Rs. 193.986 million. Therefore, throw forward of the approved projects' portfolio beyond 2014-15 is worked out to be Rs. 550.566 million.

#### **Watershed**

Watershed Sub- Sector's projected development outlay for the year 2014-15 is planned at Rs. 128.015 million, which constitutes about 1.22 % of the core ADP 2014-15. The Sector's approved schemes' portfolio comprises of 4 schemes; with an estimated cost of Rs. 543.818 million, expenditure ending June 2013 was Rs. 294.425 million and the revised allocation for 2013-14 was Rs. 121.393 million. Therefore, throw forward of the approved projects' portfolio beyond 2014-15 is worked out to zero. Main physical targets and achievements are as follows;

S#	Description	Unit	FY 2013-14		FY 2014-15
			Target	Progress	Target
1	Seedling production	Million #	7.000	7.000	8.000
2	Plantation establishment	Acre	8871	871	8000
3	Soil conservation works	Million ft <sup>3</sup>	0.134	0.134	0.00
4	Boundary pillars	#	15,000	15,000	10,000
5	Sowing/ Dibbling	Acre	500	500	500
6	Ex-closures	Acre	10,000	10,000	15,000
7	Training	Person day	1500	1500	1500
8	Pasture development	Acre	500	500	500

## **B. Wildlife & Fisheries Department**

### **1. Vision**

Protect, conserve and manage terrestrial and aquatic wild genetic resources to satisfy need of ecosystems and communities, on sustainable basis, present and for the future, through setting of a protected areas network, habitat protection/ development, eco-tourism promotion and public private partnership development.

### **2. Economic and Social Potential**

The territory has got variety of climates, habitats and ecosystems of two main ecological regions i.e. Subtropical and Temperate Himalayan Regions. The Wildlife Department of Azad Kashmir is intending to establish a network of protected areas to improve the population status of key wildlife species in general and to protect endangered, rare and unique species in particular. Eighteen protected areas covering an area of 113355ha including one Machiara National Park (area 13532ha) has been established. The important wildlife found in the area is given below:

#### **i) Temperate Himalayan Region / Machiara National Park.**

- Big Game: Snow leopard, Common Leopard, Himalayan Ibex, Grey Goral, Musk Deer, Monkey, Black Bear etc.
- Small Game: Western Horned Tragopan, yellow Throated Martin, Cheer Pheasant, Koalas Pheasant, Monal Pheasant.

#### **ii) Subtropical Region/Vatala Game Reserve**

- Big Game Nile Gai, Barking Deer,
- -Small Game: Black Partridge, Grey Partridge, Indian Peacock, Hare.

### **Fisheries**

**Surface water** resources consist of three main rivers the Jhelum, the Neelum and the Poonch with their tributaries draining into the Mangla Reservoir. These rivers originates from glaciers of ice cap mountains of occupied Kashmir, travel hundreds of KM to reach Punjab and Sindh offering great potential for inland fisheries in private sector and in big water bodies beside rivrine fisheries. This sweet and clean water contains bio-diversity fertile soils and other riches. State is rich in surface water resources (inland) which offered an excellent habitat for fish. Important types of the fish available in various rivers are as under:

- The Neelum River: Snow Trout, Gulfam, Brown Trout, Rainbow Trout,
- The Jhelum River: Gulfam, and Snow Trout.
- The Poonch River: Mahasheer, Gulfam, and Snow Trout.
- Mangla Lake: Mahasheer and Rohu, Malli, Singhara, Grass carp, Silver Carp, Common carp, Big head, Mohri, Thalla, Tilapia

### **3. Strategy & developmental interventions**

#### **Wildlife**

- Promote eco-tourism through development of safaries, trophy hunting and checking illegal hunting;
- Enhancing the technical capabilities of the department by reorganizing and providing the technical staff in each district of AJK by the end of FY2010.

- Identifying more potential areas of biodiversity hotspots and establishing new protected areas for proper conservation and management
- Preparation of Management Plans for each Protected Area and their effective implementation.
- Setting up of a well designed monitoring system based on the measurable impact and performance indicators to ensure the sustainability of the biological diversity
- Identification of the custodian communities dependent on the natural resources of the protected areas, organize them and involve them in the conservation and management practices
- Reduce the pressure of the custodian communities on the natural resources through the provision of alternate livelihood resources and reduce the poverty by initiating activities of income generation.

## **Fisheries**

- Initiate the extension work to persuade the potential private sector in fish farming
- Establish extension unit at each district level
- Establish at least 50 fish farms each year in the private sector
- Provide technical help to all farmers at least once in two months
- Help the farmers in harvesting and marketing the fish as per demand of the farmer
- Frequent supply of fish seed to the private fish farmers.
- Introduction of cage and pen culture in low income areas around natural water bodies.
- Establishment and up gradation of hatcheries network to meet expanded development needs.
- Alternate energy and livelihood resources are the basic component of the future conservation and management plan of the wildlife and fisheries department.
- Socio-economic uplift through village level infrastructural development interventions in and around protected areas of the State.
- Increase in forested areas and wildlife species that ultimately boost the ecotourism in the State.
- Survey of fish diseases and establishment of diagnostic laboratory
- Introduction of trophy hunting concept by involving local communities that provide ample money to local people for their socio-economic development.
- New developmental programs for Human Resources Development and Capacity Building
- Introduction of new aquaculture interventions (Cage & Pen Fish culture)
- Fish farming in mini dams
- Integrated fish farming
- Establishment of Fish Seed Production and Distribution Center in Mirpur
- Provision of Extension Services in all districts of AJK
- Establishment of Model Trout Farms in Private Sector
- Publicity and awareness campaign about the importance of the bio-diversity of the State
- Formulation of Fisheries and wildlife policy
- Adopting modern techniques of reforestation like, aerial seed broadcasting etc. for habitat improvement
- Strengthening & Reorganization of the Department
- Conservation, protection and establishment of Mahasheer and Trout fish hatcheries for stock replenishment in semi cold and cold waters of State.

## **4 Salient Features of ADP: Wildlife**

Wildlife Sub- Sector's projected development outlay for the year 2014-15 is planned at Rs. 30.00 million, which constitutes about 0.29 % of the core ADP 2014-15. The Sector's approved schemes' portfolio comprises of 2 schemes; with an estimated cost of Rs. 213.607 million, expenditure ending June 2013 was Rs. 18.604 million and the revised allocation for 2013-14 was Rs. 35.841 million. Therefore, throw forward of the approved projects' portfolio beyond 2014-15 is worked out to be Rs. 129.177 million.

#### **Fisheries**

Fisheries Sub- Sector's projected development outlay for the year 2014-15 is planned at Rs. 30.00 million, which constitutes about 0.29 % of the core ADP 2014-15. The Sector's approved schemes' portfolio comprises of 3 schemes; with an estimated cost of Rs. 242.515 million, expenditure ending June 2013 was Rs. 63.200 million and the revised allocation for 2013-14 was Rs. 21.746 million. Therefore, throw forward of the approved projects' portfolio beyond 2014-15 is worked out to be Rs. 132.569 million.

S#	Description	Unit	FY 2013-14		FY 2014-15
			Planned	Actual	Target
1.	Construction of Kail Seri Trout Hatchery	Task	Completion of remaining Works	Completed	-
2.	Construction of Captive Breeding Center Mirpur	Task (%)	20	20	75
3.	Construction of Captive Breeding Center Pirchanasi	Task (%)	10	10	50
4.	Construction of Captive Breeding Center Banjosa	Task (%)	20	20	50
5.	Construction of Mahasheer Hatchery and Office Kotli	Task (%)	20	20	50
6.	Construction of Trout Hatcheries Tao Butt and Dawarian	Task (%)	20	20	50
7.	Construction of Fish Ponds	No.	-	-	50
8.	Fish Farmers Trainings (event)	No	-	-	5

**SUMMARY**  
**ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR**

(Rupees in Million)

Sector/Sub-Sector	No. of Schemes	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
			Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014			
1	2	3	4	5	6	7	8	9
<b>Forestry/Fishries</b>								
<b>a.) Forestry</b>								
On Going	10	1,319.517	177.400	193.986	604.966	163.985	58%	550.566
New	2	400.000	0.000	0.000	0.000	13.000	3%	387.000
<b>Total</b>	<b>12</b>	<b>1,719.517</b>	<b>177.400</b>	<b>193.986</b>	<b>604.966</b>	<b>176.985</b>	<b>45%</b>	<b>937.566</b>
<b>b.) Watershed</b>								
On Going	4	543.818	117.600	121.393	415.818	128.000	100%	0.000
New	3	530.000	0.000	0.000	0.000	0.015	0%	529.985
<b>Total</b>	<b>7</b>	<b>1,073.818</b>	<b>117.600</b>	<b>121.393</b>	<b>415.818</b>	<b>128.015</b>	<b>51%</b>	<b>529.985</b>
<b>c.) Wildlife</b>								
On Going	2	213.607	28.754	35.841	54.445	29.985	40%	129.177
New	1	30.000	0.000	0.000	0.000	0.015	0%	29.985
<b>Total</b>	<b>3</b>	<b>243.607</b>	<b>28.754</b>	<b>35.841</b>	<b>54.445</b>	<b>30.000</b>	<b>35%</b>	<b>159.162</b>
<b>d.) Fishries</b>								
On Going	3	242.515	26.246	21.746	84.946	25.000	45%	132.569
New	1	20.000	0.000	0.000	0.000	5.000	25%	15.000
<b>Total</b>	<b>4</b>	<b>262.515</b>	<b>26.246</b>	<b>21.746</b>	<b>84.946</b>	<b>30.000</b>	<b>44%</b>	<b>147.569</b>
<b>Forestry/Fishries</b>								
Ongoing	19	2,319.457	350.000	372.966	1,160.175	346.970	65%	812.312
New	7	980.000	0.000	0.000	0.000	18.030	2%	961.970
<b>Total</b>	<b>26</b>	<b>3,299.457</b>	<b>350.000</b>	<b>372.966</b>	<b>1,160.175</b>	<b>365.000</b>	<b>46%</b>	<b>1,774.282</b>

## ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Forestry/Fishries

(Rupees in Million)

SUB-SECTOR:

Forestry

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
				Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014			
1	2	3	4	5	6	7	8	9	10
<b>ONGOING PROJECTS</b>									
1 FOR-10	Preparation of Scientific Forests Management Plans in AJK	01 Sep 2009 31 Aug 2012 AKDWP	176.086 96.000 U.Rev.	20.000	14.187	40.348	35.000	78%	20.652
2 FOR-15	Establishment of Permanent Forests Nurseries in AJK	27 Mar 2012 26 Mar 2017 AKCDC	394.722	21.000	37.027	65.008	34.000	25%	295.714
3 FOR-117	Protection of Forests from Fire in AK (Phase-II)	29 Apr 2011 30 Jun 2016 AKDWP	182.000 80.000 U.Rev.	2.042	2.542	10.232	2.477	16%	67.291
4 FOR-119	Demarcation of Forests in AJK	10 May 2007 30 Jun 2012 AKCDC	149.817	22.000	26.014	136.309	13.508	100%	0.000
5 FOR-125	Support to Natural Regeneration in Demarcated Forests in AJK	01 Apr 2011 30 Jun 2016 AKCDC	321.534	40.000	46.455	118.814	51.000	53%	151.720
6 FOR-127	Range Management Project in AJK	01 Feb 2007 31 Jan 2012 AKDWP	39.917 30.497 C.C.	2.000	2.600	30.497	0.000	100%	0.000
7 FOR-143	Provision of Staff for Implementation of Project "Development of Forestry Sector Resources for Carbon Sequestration in AJK" (AJK Component)	04 Sep 2008 03 Sep 2014 AKCDC	158.559	27.000	25.255	115.370	28.000	90%	15.189
8 FOR-152	Special Planting Program for Spring 2012 to Spring 2013	29 Feb 2012 30 Jun 2013 AKDWP	98.600 86.465 C.C.	40.000	37.983	86.465	0.000	100%	0.000
9 FOR-153	Propagation of Walnut in Potential Areas of Nothern AJK.	14 Jun 2013 30 Jun 2014 AKDWP	109.303 1.823 C.C.	2.000	1.823	1.823	0.000	100%	0.000
10 FOR-159	Strengthening of Forestry Research & Development in AJK	10 Jun 2013 30 Jun 2014 AKDWP	151.737 0.100 C.C.	1.358	0.100	0.100	0.000	100%	0.000
Total On Going Forestry			1,319.517	177.400	193.986	604.966	163.985	58%	550.566



**ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR**

SECTOR:

Forestry/Fishries

(Rupees in Million)

SUB-SECTOR:

Forestry

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
				Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014			
1	2	3	4	5	6	7	8	9	10
<b>NEW PROJECTS</b>									
1 FOR-281	Reforestation Program in Demarcated Forest of North AJK	Un-App	200.000	0.000	0.000	0.000	6.500	3%	193.500
2 FOR-282	Reforestation Program in Demarcated Forests of South AJK	Un-App	200.000	0.000	0.000	0.000	6.500	3%	193.500
Total New Forestry			400.000	0.000	0.000	0.000	13.000	3%	387.000
<b>Total Forestry</b>			<b>1,719.517</b>	<b>177.400</b>	<b>193.986</b>	<b>604.966</b>	<b>176.985</b>	<b>45%</b>	<b>937.566</b>

## ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Forestry/Fishries

(Rupees in Million)

SUB-SECTOR:

Watershed

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
				Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014			
1	2	3	4	5	6	7	8	9	10
<b>ONGOING PROJECTS</b>									
1 FOR-130	Poverty Reduction Project through Participatory Watershed Development (AJK Component)	15 Mar 2007 31 May 2013 AKCDC	157.243 385.669 U.Rev.	52.378	57.893	310.169	75.700	100%	0.000
2 FOR-166	Integrated Land Management in District Muzaffarbad (Phase-V)	31 Aug 2012 30 Jun 2014 AKDWP	93.605 69.350 C.C.	26.622	32.000	50.850	18.500	100%	0.000
3 FOR-167	Integrated Land Management in District Bagh (Phase-V)	31 Aug 2012 30 Aug 2014 AKDWP	72.941 43.849 C.C.	19.100	15.500	26.849	17.000	100%	0.000
4 FOR-168	Integrated Land Management in District Poonch (Phase-V)	31 Aug 2012 30 Jun 2014 AKDWP	71.734 44.950 C.C.	19.500	16.000	27.950	17.000	100%	0.000
Total On Going Watershed			543.818	117.600	121.393	415.818	128.000	100%	0.000

<b>NEW PROJECTS</b>									
1 FOR-283	Integrated Community Based Watershed Management in Muzaffarabad Forest Circle	Un-App	175.000	0.000	0.000	0.000	0.005	0%	174.995
2 FOR-284	Integrated Community Based Watershed Management in Poonch Forests Circle	Un-App	180.000	0.000	0.000	0.000	0.005	0%	179.995
3 FOR-285	Integrated Community Based Watershed Management in Mirpur Forests Circle	Un-App	175.000	0.000	0.000	0.000	0.005	0%	174.995
Total New Watershed			530.000	0.000	0.000	0.000	0.015	0%	529.985
<b>Total Watershed</b>			<b>1,073.818</b>	<b>117.600</b>	<b>121.393</b>	<b>415.818</b>	<b>128.015</b>	<b>51%</b>	<b>529.985</b>

## ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Forestry/Fishries

(Rupees in Million)

SUB-SECTOR:

Wildlife

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
				Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014			
1	2	3	4	5	6	7	8	9	10
<b>ONGOING PROJECTS</b>									
1 FOR-137	Captive Breeding of Sports Species in AJK	17 Jun 2011 20 May 2014 AKCDC	128.524	15.000	34.841	51.945	19.985	56%	56.594
2 FOR-158	Captive Breeding of Sports Species in District Mirpur.	15 Nov 2012 20 Nov 2015 AKDWP	85.083	13.754	1.000	2.500	10.000	15%	72.583
Total On Going Wildlife			213.607	28.754	35.841	54.445	29.985	40%	129.177

<b>NEW PROJECTS</b>									
1 FOR-287	Up-gradation of Wildlife Recreational Park, Pattika, Muzaffarabad.	Un-App	30.000	0.000	0.000	0.000	0.015	0%	29.985
Total New Wildlife			30.000	0.000	0.000	0.000	0.015	0%	29.985
<b>Total Wildlife</b>			<b>243.607</b>	<b>28.754</b>	<b>35.841</b>	<b>54.445</b>	<b>30.000</b>	<b>35%</b>	<b>159.162</b>

**ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR**

SECTOR:

Forestry/Fishries

(Rupees in Million)

SUB-SECTOR:

Fishries

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
				Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014			
1	2	3	4	5	6	7	8	9	10
<b>ONGOING PROJECTS</b>									
1 FOR-108	Conservation of Mahasheer in AJK	21 Jan 2011 30 Jan 2014 AKDWP	86.973	10.000	3.000	34.341	10.000	51%	42.632
2 FOR-150	Establishment of Modern Trout Fish Hatcheries in District Neelum	05 Mar 2009 04 Mar 2014 AKDWP	62.070	14.046	18.546	50.405	7.000	92%	4.665
3 FOR-151	Promotion of Commercial Fish Production on Public-Private Partnership in AJK	27 Jan 2014 26 Jan 2017 AKDWP	93.472	2.200	0.200	0.200	8.000	9%	85.272
Total On Going Fishries			242.515	26.246	21.746	84.946	25.000	45%	132.569

<b>NEW PROJECTS</b>									
1 FOR-290	Fish Farming Extension Support Services in AJK	Un-App	20.000	0.000	0.000	0.000	5.000	25%	15.000
Total New Fishries			20.000	0.000	0.000	0.000	5.000	25%	15.000
<b>Total Fishries</b>			<b>262.515</b>	<b>26.246</b>	<b>21.746</b>	<b>84.946</b>	<b>30.000</b>	<b>44%</b>	<b>147.569</b>
<b>Total Forestry/Fishries</b>			<b>3,299.457</b>	<b>350.000</b>	<b>372.966</b>	<b>1,160.175</b>	<b>365.000</b>	<b>46%</b>	<b>1,774.282</b>