

SOCIAL WELFARE & WOMEN DEVELOPMENT

Vision:

Strive to attain ultimate objective of welfare state according to collective social and ethical aspirations of people free from exploitation, deprivation and discrimination.

Economic & Social Potential

Social Welfare is a vital sector of national development. It motivates voluntary efforts on self-help basis and mobilization of both human and natural resources to supplement/co-ordinate governmental efforts for accelerated development as well as relief/voluntary social programmes. It also contributes to the betterment of the most deprived, poor and neglected communities/segment of the society.

Policy

- ◆ Create welfare facilities and healthy living opportunities for vulnerable groups, including destitute women, old age people and children.
- ◆ Impart skills to make the vulnerable groups economically independent and useful for the society.
- ◆ Welfare of destitute women through establishment, maintenance and up-gradation of shelter homes (Dar-ul-Falah).
- ◆ Strengthen and upgrade existing social service chain.

Strategy

- ◆ Utilizing the resources of local NGOs existing at grass root level and encouraging the function of local NGOs and formation of new local NGOs from the clusters of community Based Organizations for public private partnership, sustainable and equitable welfare and economic development.
- ◆ Linkages development of local NGOs with the Line Department for efficient economic and justified utilization of the resources available.
- ◆ Preparation of Data Base Management Information System of the vulnerable to provide the financial training and referral facilities to uplift their economic and social status, involving Govt. Donors, Local NGOs and philanthropists.
- ◆ Establishment of Women Development Centers to enhance the capacity of women for their economic uplift through preparation of marketable goods like handicrafts, fruits and vegetables preservation, commercial vegetable cultivation, Kashmir crafts etc.
- ◆ Establishment of Special Education Centers for the education and training of Special People to make them beneficial segment of the society.
- ◆ Implementation of National Plan of Action (NPA) for Child Protection to ensure the rights of the child.
- ◆ Implementation of “Convention on the Elimination of All Forms of Discrimination Against Women (CEDAW)” to ensure the participation of women in all spheres of life.
- ◆ Establishment of bottom to top public private partnership programme by formation of village, union council, tehsil, co-ordination units/councils comprising of representatives of NGOs/CBOs and the line departments and local political entities for the efficient, economic, justified utilization and mobilization of resources.

Salient Features of ADP 2012-13 & 2013-14:

Social Welfare & Women Development Sector's projected outlay for the year 2013-14 is planned Rs. 31.00 million. This allocation shows an increase of around 800% over year 2012-13 allocation for the sector and constitutes about 0.29% of the core ADP 2013-14. Social Welfare & Women Development schemes portfolio comprises of 7 schemes, with an allocation of Rs. 31.000 million. Ongoing schemes are allocated 58% of ADP, while 42% is allocated to new schemes. One scheme is targeted for completion in financial year 2013-14. Total financial outlay of the sector from GoAJK is as under:-

Source	Rs. million	
	Revised Allocation 2012-13	Allocation 2013-14
Development	3.838	31.000
Non-development	133.800	150.000

Targets/Achievements

Intervention	Targets 2012-13	Achievements 2012-13	Proposed Targets for 2013-14
Skill Training	675	450	225
Capacity Building of NGOs	-	-	318
Grant in Aid to NGOs	-	-	30
Rehabilitation of Drug Addicts	-	-	50
Seminars, Workshops, Walks and Campaign through Electronic and Print Media for Women Economic Empowerment	-	-	25

Completion Status of Projects

No. of Projects

Year	Planned	Actual
2012-13	-	-
2013-14	1	-

Summary

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

(Rupees in Million)

Ser. No.	Sector/Sub Sector	No. of Schemes	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
			Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Social Welfare & Women Dev.

a). Social Welfare															
On Going		2	45.706	0.000	0.000	0.000	10.000	1.300	1.300	10.000	0.000	0.000	3%	25%	34.406
New		2	260.000	0.000	0.000	0.000	5.000	0.000	0.000	6.000	0.000	0.000	0%	2%	254.000
Total		4	305.706	0.000	0.000	0.000	15.000	1.300	1.300	16.000	0.000	0.000	0%	6%	288.406
b). Women Development															
On Going		2	16.539	0.000	0.000	3.230	5.019	2.538	5.768	7.812	0.000	0.000	35%	82%	2.959
New		1	180.000	0.000	0.000	0.000	8.000	0.000	0.000	7.188	0.000	0.000	0%	4%	172.812
Total		3	196.539	0.000	0.000	3.230	13.019	2.538	5.768	15.000	0.000	0.000	3%	11%	175.771
Social Welfare & Women Dev.															
Ongoing		4	62.245	0.000	0.000	3.230	15.019	3.838	7.068	17.812	0.000	0.000	11%	40%	37.365
New		3	440.000	0.000	0.000	0.000	13.000	0.000	0.000	13.188	0.000	0.000	0%	3%	426.812
Total		7	502.245	0.000	0.000	3.230	28.019	3.838	7.068	31.000	0.000	0.000	1%	8%	464.177

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Social Welfare & Women Dev.

SUB-SECTOR: Social Welfare

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ONGOING PROJECTS

SWD 16	1	Capacity Building & Grant-in-Aid to Local Social Welfare Agencies in AJ&K	22-Oct-12 21-Oct-14	27.046	0.000	0.000	0.000	5.000	0.000	0.000	5.000	0.000	0.000	0%	18%	22.046
SWD 18	2	Drug Addicts Rehabilitation Centre at Muzaffarabad (Pilot Project)	22-Oct-12 21-Oct-14	18.660	0.000	0.000	0.000	5.000	1.300	1.300	5.000	0.000	0.000	7%	34%	12.360
Total OnGoing (Social Welfare)				45.706	0.000	0.000	0.000	10.000	1.300	1.300	10.000	0.000	0.000	3%	25%	34.406

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Social Welfare & Women Dev.

SUB-SECTOR: Social Welfare

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW PROJECTS																
SWD 21	1	Establishment of Social Welfare Centers at Mirpur,Bhimber,Sudhnoti,Kotli,Hattian, Neelum & Kahuta	Un-App	210.000	0.000	0.000	0.000	5.000	0.000	0.000	1.000	0.000	0.000	0%	0%	209.000
SWD 24	2	Prime Minister's Funds for Welfare of Familes of Shuhdaz	Un-App	50.000	0.000	0.000	0.000	0.000	0.000	0.000	5.000	0.000	0.000	0%	10%	45.000
Total New (Social Welfare)				260.000	0.000	0.000	0.000	5.000	0.000	0.000	6.000	0.000	0.000	0%	2%	254.000
Total (Social Welfare)				305.706	0.000	0.000	0.000	15.000	1.300	1.300	16.000	0.000	0.000	0%	6%	288.406

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Social Welfare & Women Dev.

SUB-SECTOR: Women Development

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ONGOING PROJECTS

SWD 19	1	Awariness/ Sensitization Campaign for Women Economic Empowerment & Development	02-Jan-13 01-Jan-15	6.539	0.000	0.000	0.000	2.000	0.000	0.000	3.580	0.000	0.000	0%	55%	2.959
SWD 20	2	Establishment of Women Economic Empowerment Centers at Mzd,Bagh & Rawalakot(shifted from KA&GB)	18-Dec-09 18-Jun-12	10.000	0.000	0.000	3.230	3.019	2.538	5.768	4.232	0.000	0.000	58%	100%	0.000
Total OnGoing (Women Development)				16.539	0.000	0.000	3.230	5.019	2.538	5.768	7.812	0.000	0.000	35%	82%	2.959

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Social Welfare & Women Dev.

SUB-SECTOR: Women Development

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW PROJECTS																
SWD 22	1	Establishment of Shaheed Benazir Bhutto Women Development Centers in Seven Districts of AJ&K	Un-App	180.000	0.000	0.000	0.000	8.000	0.000	0.000	7.188	0.000	0.000	0%	4%	172.812
Total New (Women Development)				180.000	0.000	0.000	0.000	8.000	0.000	0.000	7.188	0.000	0.000	0%	4%	172.812
Total (Women Development)				196.539	0.000	0.000	3.230	13.019	2.538	5.768	15.000	0.000	0.000	3%	11%	175.771
Total Social Welfare & Women Dev.				502.245	0.000	0.000	3.230	28.019	3.838	7.068	31.000	0.000	0.000	1%	8%	464.177