

EDUCATION

Vision

Provide access and quality education at all levels to make people highly educated and skilled so that they may be gainfully employed to become productive citizens of the state

Economic & Social Potential

- ◆ Skilled based/literate labor forces and to achieve:
- ◆ Universal Primary Education and enhancement in literacy rate.
- ◆ Completion of full primary schooling by all children.
- ◆ Promote gender equality and empower women to eliminate gender disparity.
- ◆ To increase access and retention rate of students.

Strategy

- ◆ To increase enrollment & reduce drop out ratio by imparting quality education and skill to the youth of AJK, human resources will be developed as it is the only economic potential in AJ&K:
- ◆ To increase access and retention, new institution will be established and required facilities (furniture, electricity, water, bathrooms and boundary walls) will be provided to attract/enhance enrollment in public sector institution. In addition a school maintenance programme will be established.
- ◆ New institutions will be established on the basis of needs fulfilling planning/standard criteria. Consideration will be under-taken where schools are non-functional/closed.
- ◆ Female teachers will be preferred in posting especially in Primary Schools.
- ◆ School Management Committees (SMCs) will be established and trained to assist school administration in solving school problems including maintenance.
- ◆ Committees will be encouraged to participate in the construction of school facilities through motivational campaigns.
- ◆ For providing better physical facilities to the new and existing schools, priority will be given to rural and backward areas.
- ◆ Vocational subjects will be introduces in middle and secondary education from classes VI to X.
- ◆ Market oriented subjects will be introduced at Higher Secondary and graduate level.
- ◆ Compulsory primary education will be introduced through legislation.
- ◆ Computer literacy programme will be introduced in Middle Schools. For this purpose fully equipped/staffed computer laboratories will be established.
- ◆ Educational managers and supervisors will be trained in management and supervision.
- ◆ Educational Management Information System (EMIS) will be strengthened.

EDUCATION INDICATORS

Indicator	AJ&K	National
Literacy Rate	67%	77%
Enrolment Primary (Boys)	94%	82%
Enrolment Primary (Girls)	90%	73%

ALLOCATION 2012-13 AND 2013-14

(Rs. In Million)

Budget Head	Total Allocation 2012-13	Allocation for Education Sector 2012-13	% age	Total Allocation 2013-14	Allocation for Education Sector 2013-14	% age
Development	9547.036	720.582	8%	10500.000	879.306	8%

Completion Status of Projects

No. of Projects		
Year	Planned	Actual
2012-13	27	15
2013-14	19	-

Targets
Education Department

Intervention (Nos)	Benchmark June, 2012	Targets 2012-13	Achievements 2012-13	Accumulative Achievements June, 2013	Targets for 2013-14
1	2	3	4	5	10
Primary Schools					
Construction of buildings	1537	--	--	1537	--
Provision of edible oil	251	--	--	251	--
Middle Schools					
Construction of buildings	504	19	10	504	31
Land	923	30	30	923	30
Equipment	370	65	65	370	15
High Schools					
Construction of buildings	251	12	8	251	19
Land	343	20	20	343	27
Furniture & Equipment	243	11	-	243	62
Higher Second. Schools					
Construction of buildings	54	7	7	54	5
Land	12	5	3	12	5
Furniture & Equipment	20	3	--	20	3
College Education (Inter)					
Construction of buildings	43	12	8	43	9
Land	66	3	6	66	15
Furniture & Equipment	97	8	9	97	-
College Edu. (Degree)					
Construction of buildings	51	8	4	51	5
Land	1	--	-	1	--
Furniture & Equipment	41	--	-	41	--
Teacher Education					
Construction of building	4	--	--	4	--
Land	12	--	1	12	--
Furniture & Equipment	10	--	--	10	--
Library					
Construction of buildings	--	7	--	--	-
Land	15	2	--	15	2
Furniture & Equipment	--	--	--	--	--
University					
Construction of buildings	3	2	1	3	-
Land	2	3	1	2	2
Equipment	1	--	-	1	--

Summary

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

(Rupees in Million)

Ser. No.	Sector/Sub Sector	No. of Schemes	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
			Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

4 - Education

a). Elementary & Secondary (Primary)															
On Going		1	13.233	0.000	0.000	7.511	5.722	5.722	13.233	0.000	0.000	0.000	100%	100%	0.000
New		5	347.231	0.000	0.000	0.000	4.712	0.000	0.000	22.100	0.000	0.000	0%	6%	325.131
Total		6	360.464	0.000	0.000	7.511	10.434	5.722	13.233	22.100	0.000	0.000	4%	10%	325.131
b). Elementary & Secondary (Middle)															
On Going		25	1889.960	0.000	0.000	735.701	81.632	68.751	804.452	112.730	0.000	0.000	43%	49%	972.778
New		5	988.469	0.000	0.000	0.000	0.500	0.000	0.000	10.400	0.000	0.000	0%	1%	978.069
Total		30	2878.429	0.000	0.000	735.701	82.132	68.751	804.452	123.130	0.000	0.000	28%	32%	1950.847

Summary

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

(Rupees in Million)

Ser. No.	Sector/Sub Sector	No. of Schemes	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
			Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
c). Elementary & Secondary (High)															
	On Going	25	1993.848	0.000	0.000	956.480	207.634	208.977	1165.457	176.790	0.000	0.000	58%	67%	651.601
	New	10	1869.754	0.000	0.000	0.000	2.900	0.000	0.000	1.000	0.000	0.000	0%	0%	1868.754
	Total	35	3863.602	0.000	0.000	956.480	210.534	208.977	1165.457	177.790	0.000	0.000	30%	35%	2520.355
d). Elementary & Secondary (Higher Secondary)															
	On Going	3	137.454	0.000	0.000	46.794	15.500	30.182	76.976	29.180	0.000	0.000	56%	77%	31.298
	New	3	78.589	0.000	0.000	0.000	2.200	0.000	0.000	0.700	0.000	0.000	0%	1%	77.889
	Total	6	216.043	0.000	0.000	46.794	17.700	30.182	76.976	29.880	0.000	0.000	36%	49%	109.187
e). Elementary & Secondary (Teacher Education)															
	On Going	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
	New	1	20.000	0.000	0.000	0.000	0.000	0.000	0.000	0.800	0.000	0.000	0%	4%	19.200
	Total	1	20.000	0.000	0.000	0.000	0.000	0.000	0.000	0.800	0.000	0.000	0%	4%	19.200
f). Elementary & Secondary (Planning Cell)															
	On Going	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
	New	1	25.000	0.000	0.000	0.000	1.200	0.000	0.000	1.300	0.000	0.000	0%	5%	23.700
	Total	1	25.000	0.000	0.000	0.000	1.200	0.000	0.000	1.300	0.000	0.000	0%	5%	23.700
Total Elementary & Secondary															
	On Going	54	4034.495	0.000	0.000	1746.486	310.488	313.632	2060.118	318.700	0.000	0.000	51%	59%	1655.677
	New	25	3329.043	0.000	0.000	0.000	11.512	0.000	0.000	36.300	0.000	0.000	0%	1%	3292.743
	Total	79	7363.538	0.000	0.000	1746.486	322.000	313.632	2060.118	355.000	0.000	0.000	28%	33%	4948.420

Summary

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

(Rupees in Million)

Ser. No.	Sector/Sub Sector	No. of Schemes	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
			Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
g). Higher Education (Inter)															
	On Going	15	1720.933	0.000	0.000	890.334	165.956	168.163	1058.497	175.261	0.000	0.000	62%	72%	487.175
	New	3	173.240	0.000	0.000	0.000	3.848	0.000	0.000	4.492	0.000	0.000	0%	3%	168.748
	Total	18	1894.173	0.000	0.000	890.334	169.804	168.163	1058.497	179.753	0.000	0.000	56%	65%	655.923
h). Higher Education (Cadet College)															
	On Going	2	492.992	0.000	0.000	93.711	275.017	122.152	215.863	218.831	0.000	0.000	44%	88%	58.298
	New	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
	Total	2	492.992	0.000	0.000	93.711	275.017	122.152	215.863	218.831	0.000	0.000	44%	88%	58.298
i). Higher Education (Degree)															
	On Going	5	308.922	0.000	0.000	215.175	31.296	35.323	250.498	24.772	0.000	0.000	81%	89%	33.652
	New	8	430.000	0.000	0.000	0.000	1.800	0.000	0.000	0.400	0.000	0.000	0%	0%	429.600
	Total	13	738.922	0.000	0.000	215.175	33.096	35.323	250.498	25.172	0.000	0.000	34%	37%	463.252
j). Higher Education (Public Libraries)															
	On Going	1	30.606	0.000	0.000	14.367	3.000	0.000	14.367	0.500	0.000	0.000	47%	49%	15.739
	New	1	100.000	0.000	0.000	0.000	0.100	0.000	0.000	0.050	0.000	0.000	0%	0%	99.950
	Total	2	130.606	0.000	0.000	14.367	3.100	0.000	14.367	0.550	0.000	0.000	11%	11%	115.689
k). Higher Education (Universities)															
	On Going	2	333.321	0.000	0.000	0.000	84.000	81.312	81.312	94.800	0.000	0.000	24%	53%	157.209
	New	5	244.624	0.000	0.000	0.000	0.000	0.000	0.000	5.200	0.000	0.000	0%	2%	239.424
	Total	7	577.945	0.000	0.000	0.000	84.000	81.312	81.312	100.000	0.000	0.000	14%	31%	396.633

Summary

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

(Rupees in Million)

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<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
Total Higher Education															
	On Going	25	2886.774	0.000	0.000	1213.587	559.269	406.950	1620.537	514.164	0.000	0.000	18%	74%	752.073
	New	17	947.864	0.000	0.000	0.000	5.748	0.000	0.000	10.142	0.000	0.000	1%	1%	937.722
	Total	42	3834.638	0.000	0.000	1213.587	565.017	406.950	1620.537	524.306	0.000	0.000	14%	56%	1689.795
Education															
	Ongoing	79	6921.269	0.000	0.000	2960.073	869.757	720.582	3680.655	832.864	0.000	0.000	53%	65%	2407.750
	New	42	4276.907	0.000	0.000	0.000	17.260	0.000	0.000	46.442	0.000	0.000	0%	1%	4230.465
	Total	121	11198.176	0.000	0.000	2960.073	887.017	720.582	3680.655	879.306	0.000	0.000	33%	41%	6638.215

Summary

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

(Rupees in Million)

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Education

a). Elementary & Secondary (Primary)															
On Going		1	13.233	0.000	0.000	7.511	5.722	5.722	13.233	0.000	0.000	0.000	100%	100%	0.000
New		5	347.231	0.000	0.000	0.000	4.712	0.000	0.000	22.100	0.000	0.000	0%	6%	325.131
Total		6	360.464	0.000	0.000	7.511	10.434	5.722	13.233	22.100	0.000	0.000	4%	10%	325.131
b). Elementary & Secondary (Middle)															
On Going		25	1889.960	0.000	0.000	735.701	81.632	68.751	804.452	112.730	0.000	0.000	43%	49%	972.778
New		5	988.469	0.000	0.000	0.000	0.500	0.000	0.000	10.400	0.000	0.000	0%	1%	978.069
Total		30	2878.429	0.000	0.000	735.701	82.132	68.751	804.452	123.130	0.000	0.000	28%	32%	1950.847
c). Elementary & Secondary (High)															
On Going		25	1993.848	0.000	0.000	956.480	207.634	208.977	1165.457	176.790	0.000	0.000	58%	67%	651.601
New		10	1869.754	0.000	0.000	0.000	2.900	0.000	0.000	1.000	0.000	0.000	0%	0%	1868.754
Total		35	3863.602	0.000	0.000	956.480	210.534	208.977	1165.457	177.790	0.000	0.000	30%	35%	2520.355
d). Elementary & Secondary (Higher Secondary)															
On Going		3	137.454	0.000	0.000	46.794	15.500	30.182	76.976	29.180	0.000	0.000	56%	77%	31.298
New		3	78.589	0.000	0.000	0.000	2.200	0.000	0.000	0.700	0.000	0.000	0%	1%	77.889
Total		6	216.043	0.000	0.000	46.794	17.700	30.182	76.976	29.880	0.000	0.000	36%	49%	109.187
e). Elementary & Secondary (Teacher Education)															
On Going		0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
New		1	20.000	0.000	0.000	0.000	0.000	0.000	0.000	0.800	0.000	0.000	0%	4%	19.200

Summary

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

(Rupees in Million)

Total	1	20.000	0.000	0.000	0.000	0.000	0.000	0.000	0.800	0.000	0.000	0%	4%	19.200
f). Elementary & Secondary (Planning Cell)														
On Going	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
New	1	25.000	0.000	0.000	0.000	1.200	0.000	0.000	1.300	0.000	0.000	0%	5%	23.700
Total	1	25.000	0.000	0.000	0.000	1.200	0.000	0.000	1.300	0.000	0.000	0%	5%	23.700
g). Higher Education (Inter)														
On Going	15	1720.933	0.000	0.000	890.334	165.956	168.163	1058.497	175.261	0.000	0.000	62%	72%	487.175
New	3	173.240	0.000	0.000	0.000	3.848	0.000	0.000	4.492	0.000	0.000	0%	3%	168.748
Total	18	1894.173	0.000	0.000	890.334	169.804	168.163	1058.497	179.753	0.000	0.000	56%	65%	655.923
h). Higher Education (Cadet College)														
On Going	2	492.992	0.000	0.000	93.711	275.017	122.152	215.863	218.831	0.000	0.000	44%	88%	58.298
New	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
Total	2	492.992	0.000	0.000	93.711	275.017	122.152	215.863	218.831	0.000	0.000	44%	88%	58.298
i). Higher Education (Degree)														
On Going	5	308.922	0.000	0.000	215.175	31.296	35.323	250.498	24.772	0.000	0.000	81%	89%	33.652
New	8	430.000	0.000	0.000	0.000	1.800	0.000	0.000	0.400	0.000	0.000	0%	0%	429.600
Total	13	738.922	0.000	0.000	215.175	33.096	35.323	250.498	25.172	0.000	0.000	34%	37%	463.252
j). Higher Education (Public Libraries)														
On Going	1	30.606	0.000	0.000	14.367	3.000	0.000	14.367	0.500	0.000	0.000	47%	49%	15.739
New	1	100.000	0.000	0.000	0.000	0.100	0.000	0.000	0.050	0.000	0.000	0%	0%	99.950
Total	2	130.606	0.000	0.000	14.367	3.100	0.000	14.367	0.550	0.000	0.000	11%	11%	115.689
k). Higher Education (Universities)														
On Going	2	333.321	0.000	0.000	0.000	84.000	81.312	81.312	94.800	0.000	0.000	24%	53%	157.209

Summary

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

(Rupees in Million)

New	5	244.624	0.000	0.000	0.000	0.000	0.000	0.000	5.200	0.000	0.000	0%	2%	239.424
Total	7	577.945	0.000	0.000	0.000	84.000	81.312	81.312	100.000	0.000	0.000	14%	31%	396.633
Education														
Ongoing	79	6921.269	0.000	0.000	2960.073	869.757	720.582	3680.655	832.864	0.000	0.000	53%	65%	2407.750
New	42	4276.907	0.000	0.000	0.000	17.260	0.000	0.000	46.442	0.000	0.000	0%	1%	4230.465
Total	121	11198.176	0.000	0.000	2960.073	887.017	720.582	3680.655	879.306	0.000	0.000	33%	41%	6638.215

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Elementary & Secondary (Primary)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ONGOING PROJECTS

EDU 141	1	Kashmir Education Assessment Center (KEACE) Muzaffarabad.(DFID Share 0.305 M, IDA Share 3.336 M, Local Share 2.804 M, & others 4.750M Total (11.195)	24-Nov-07 30-Nov-12	2.804 13.233 Revised	0.000	0.000	7.511	5.722	5.722	13.233	0.000	0.000	0.000	100%	100%	0.000
Total OnGoing (Elementary & Secondary (Primary))				13.233	0.000	0.000	7.511	5.722	5.722	13.233	0.000	0.000	0.000	100%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Elementary & Secondary (Primary)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW PROJECTS																
EDU 220	1	Payment of Workdone Liabilities of Primary Schools of Northern Education Project & Middle Schools of Completed Schemes	Un-App	4.012	0.000	0.000	0.000	4.012	0.000	0.000	1.000	0.000	0.000	0%	25%	3.012
EDU 236	2	Provision of missing facilities (boundary wall, toilet, leveling of play ground, furniture, water supply etc.) with Primary Schools in AJK.	Un-App	100.000	0.000	0.000	0.000	0.700	0.000	0.000	0.100	0.000	0.000	0%	0%	99.900
EDU 279	3	Capacity Building of Deeni Madaras in All Districts of AJ&K.	Un-App	77.687	0.000	0.000	0.000	0.000	0.000	0.000	1.000	0.000	0.000	0%	1%	76.687
EDU 285	4	Payara Kashmir Dev. Prgramme (Education Component) Cost Rs.484.927 Mill.	Un-App	10.000	0.000	0.000	0.000	0.000	0.000	0.000	10.000	0.000	0.000	0%	100%	0.000
EDU 350	5	Basic Education for the Poor (BEP) Project in AJ&K.(IDB Funding) (Share IDB 1032.750 Mill + Local 155.532 Mill)= 1188.282 Mill .	Un-App	155.532	0.000	0.000	0.000	0.000	0.000	0.000	10.000	0.000	0.000	0%	6%	145.532
Total New (Elementary & Secondary (Primary))				347.231	0.000	0.000	0.000	4.712	0.000	0.000	22.100	0.000	0.000	0%	6%	325.131
Total (Elementary & Secondary (Primary))				360.464	0.000	0.000	7.511	10.434	5.722	13.233	22.100	0.000	0.000	4%	10%	325.131

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Elementary & Secondary (Middle)

(Rupees in Million)

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				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ONGOING PROJECTS

EDU 1	1	Acq. of land & Construction of Buildings for 58 middle Schools of Muzaffarabad Distt. (Land Component Only)	06-May-04 06-May-09	157.041 U.Rev.	0.000	0.000	102.169	6.000	8.400	110.569	7.000	0.000	0.000	70%	75%	39.472
EDU 2	2	Construction of Administrative complex for Education Deptt. (Male/Female) at DHQs.	26-Jun-04 30-Jun-12	49.428 67.208 Revised	0.000	0.000	60.123	7.085	5.084	65.207	2.001	0.000	0.000	97%	100%	0.000
EDU 57	3	Construction of Middle Wings for 11 High Schools (3 Girls & 8 Boys) District Kotli	15-Jun-06 15-Jun-08	35.164 40.389 15% Ex. C.C.	0.000	0.000	39.686	0.000	0.703	40.389	0.000	0.000	0.000	100%	100%	0.000
EDU 80	4	Acq. of land & constt. of buildings for 34 Middle Schools of Bagh Distt.(Land Component Only)	16-May-92 16-Sep-03	26.370 48.701 C.C.	0.000	0.000	48.241	4.015	0.460	48.701	0.000	0.000	0.000	100%	100%	0.000
EDU 81	5	Acq. of land & Constt. of buildings for 43 Middle Schools of Poonch Distt.(Land Component Only)	16-May-92 16-Sep-03	34.340 56.633 C.C.	0.000	0.000	55.598	4.496	1.035	56.633	0.000	0.000	0.000	100%	100%	0.000
EDU 82	6	Acq. of land & Constt. of buildings for 45 Middle Schools of Kotli Distt.	16-May-92 16-Sep-09	35.950 74.551 C.C.	0.000	0.000	74.353	4.302	0.198	74.551	0.000	0.000	0.000	100%	100%	0.000
EDU 101	7	Acq. of land & Constt. of buildings for 27 Middle Schools of Mirpur Distt.	06-May-04 06-May-09	70.372 99.000 U.Rev.	0.000	0.000	68.252	8.000	0.065	68.317	4.000	0.000	0.000	69%	73%	26.683
EDU 102	8	Acq. of land & Constt. of buildings for 30 Middle Schools of Kotli Distt.	06-May-04 06-May-12	72.655 142.974 Revised	0.000	0.000	93.885	6.000	27.506	121.391	12.000	0.000	0.000	85%	93%	9.583

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Elementary & Secondary (Middle)

(Rupees in Million)

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				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
EDU 103	9	Acq. of land & Constt. of buildings for 11 Middle Schools of Sudhnoti Distt.	06-May-04 06-Jun-12	26.698 47.333 Revised	0.000	0.000	35.043	6.000	7.000	42.043	5.290	0.000	0.000	89%	100%	0.000
EDU 104	10	Acq. of land & Constt. of buildings for 50 Middle Schools of Bagh Distt.(Land Component Only)	06-May-04 06-May-09	123.515 32.308 C.C.	0.000	0.000	28.793	0.000	3.515	32.308	0.000	0.000	0.000	100%	100%	0.000
EDU 105	11	Acq. of land & Constt. of buildings for 19 Middle Schools of Bhimber Distt.	06-May-04 06-May-09	45.463 63.043 U.Rev.	0.000	0.000	49.812	5.188	0.000	49.812	3.000	0.000	0.000	79%	84%	10.231
EDU 131	12	Acquisition of Land of Left over Middle Schools and Damaged Middle Schools due to Earthquake in Effected Districts	15-May-08 15-May-09	4.375	0.000	0.000	0.713	3.662	0.000	0.713	1.000	0.000	0.000	16%	39%	2.662
EDU 146	13	Acq. of Land for 20 New Middle Schools of Distt. Muzaffarabad.	15-Sep-07 15-Sep-08	15.225 30.000 U.Rev.	0.000	0.000	15.224	2.000	0.000	15.224	4.000	0.000	0.000	51%	64%	10.776
EDU 147	14	Acq. of Land for 18 New Middle Schools of Distt. Bagh.	15-Sep-07 15-Sep-08	8.475 20.000 U.Rev.	0.000	0.000	8.607	3.000	0.000	8.607	1.000	0.000	0.000	43%	48%	10.393
EDU 162	15	Acq. of Land for 17 New Middle Schools of Distt. Poonch.	15-Sep-07 15-Sep-08	8.090	0.000	0.000	1.208	3.000	0.000	1.208	2.551	0.000	0.000	15%	46%	4.331
EDU 163	16	Acq. of Land for 6 New Middle Schools of Distt. Sudhnuti.	20-Feb-08 20-Feb-09	3.300 0.251 C.C.	0.000	0.000	0.231	3.069	0.020	0.251	0.000	0.000	0.000	100%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Elementary & Secondary (Middle)

(Rupees in Million)

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				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
EDU 164	17	Constt. of Buildings & Provision of Furniture for 7 New Middle Schools of Distt. Sudhnuti.	30-Nov-12 30-Nov-14	127.189	0.000	0.000	0.000	1.500	0.100	0.100	14.000	0.000	0.000	0%	11%	113.089
EDU 165	18	Acq. of Land for 23 Middle Schools of Distt. Kotli.	20-Feb-08 20-Feb-09	22.160 19.065 C.C.	0.000	0.000	15.065	4.000	0.010	15.075	3.990	0.000	0.000	79%	100%	0.000
EDU 166	19	Constt. of Buildings and Provision of Furniture for 23 New Middle Schools of Distt. Kotli.	14-May-13 14-May-17	398.269	0.000	0.000	0.000	1.000	0.000	0.000	16.000	0.000	0.000	0%	4%	382.269
EDU 168	20	Acq. of Land for 9 New Middle Schools of Distt. Mirpur.	20-Feb-08 20-Feb-09	20.000	0.000	0.000	3.738	3.000	0.000	3.738	2.500	0.000	0.000	19%	31%	13.762
EDU 169	21	Constt. of Buildings & Provision for Furniture for 9 New Middle Schools of Distt. Mirpur.	30-Nov-12 30-Nov-14	91.515	0.000	0.000	0.000	1.000	13.265	13.265	13.000	0.000	0.000	14%	29%	65.250
EDU 170	22	Acq. of Land for 13 New Middle Schools of Distt. Bhimber.	20-Feb-08 20-Feb-09	23.500	0.000	0.000	4.719	3.000	0.000	4.719	3.000	0.000	0.000	20%	33%	15.781
EDU 174	23	Constt. of Buildings & Provision of Furniture for 13 New Middle Schools of Distt. Bhimber.	14-May-13 31-May-15	244.694	0.000	0.000	0.000	0.500	0.000	0.000	13.000	0.000	0.000	0%	5%	231.694
EDU 218	24	Construction of Buildings & Provision of Furniture for 2 New Middle Schools of District Neelum.	30-Nov-12 30-Nov-14	42.275	0.000	0.000	0.000	0.500	0.075	0.075	5.398	0.000	0.000	0%	13%	36.802

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Elementary & Secondary (Middle)

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				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
EDU 225	25	Acq. of land & Construction of Buildings for 13 Middle Schools of Kotli Distt.	24-Feb-01 24-Jun-12	21.018 31.556 C.C.	0.000	0.000	30.241	1.315	1.315	31.556	0.000	0.000	0.000	100%	100%	0.000
Total OnGoing (Elementary & Secondary (Middle))				1889.960	0.000	0.000	735.701	81.632	68.751	804.452	112.730	0.000	0.000	43%	49%	972.778

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Elementary & Secondary (Middle)

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				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW PROJECTS																
EDU 154	1	Acquisition of alternate land for Middle Schools situated at fault line in Earthquake affected Districts of AJ&K (Mzd, Bagh, Haveli, Poonch & Neelum)	Un-App	50.000	0.000	0.000	0.000	0.000	0.000	0.000	0.100	0.000	0.000	0%	0%	49.900
EDU 235	2	Acq. of Land for Middle Schools Upgraded during 2007-12 (Male & Female),in AJ&K	Un-App	400.000	0.000	0.000	0.000	0.000	0.000	0.000	0.100	0.000	0.000	0%	0%	399.900
EDU 253	3	Repair and Renovation of existing buildings and provision of missing facilities (boundary walls, toilet, leveling of play grounds, furniture, computers etc.)	Un-App	100.000	0.000	0.000	0.000	0.300	0.000	0.000	0.100	0.000	0.000	0%	0%	99.900
EDU 254	4	Reconstruction/Repair of buildings & provision of furniture for 10 Middle Schools District Kotli	Un-App	40.000	0.000	0.000	0.000	0.200	0.000	0.000	0.100	0.000	0.000	0%	0%	39.900
EDU 296	5	Reconstt. & Rehabi. of 277 Flood Damaged School Buildings in 10 Districts of AJ&K (IDB Funding) (Share: IDB 3500.00 + Local 398.469)=3896.469 Mill.	Un-App	398.469	0.000	0.000	0.000	0.000	0.000	0.000	10.000	0.000	0.000	0%	3%	388.469
Total New (Elementary & Secondary (Middle))				988.469	0.000	0.000	0.000	0.500	0.000	0.000	10.400	0.000	0.000	0%	1%	978.069
Total (Elementary & Secondary (Middle))				2878.429	0.000	0.000	735.701	82.132	68.751	804.452	123.130	0.000	0.000	28%	32%	1950.847

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Elementary & Secondary (High)

(Rupees in Million)

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				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ONGOING PROJECTS																
EDU 4	1	Acq. of land & Constt of Buildings for 35 High Schools (25 Girls &10 Boys) of Bagh District (Land Component Only)	26-Jun-04 26-Feb-09	144.614 32.079 C.C.	0.000	0.000	30.641	2.000	1.438	32.079	0.000	0.000	0.000	100%	100%	0.000
EDU 47	2	Acq. of land & Constt. of addl. Accomodation for 32 High Schools of Muzaffarabad District (Land Component Only)	15-Mar-90 15-May-06	44.180 95.691 Revised	0.000	0.000	72.568	6.000	2.186	74.754	5.000	0.000	0.000	78%	83%	15.937
EDU 66	3	Acquisition of Land for existing 5 High Schools at DHQ Muzaffarabad & 4 H/S at DHQ Poonch (Land Component Only)	28-Nov-08 28-Apr-10	54.021	0.000	0.000	7.249	4.000	5.480	12.729	5.000	0.000	0.000	24%	33%	36.292
EDU 70	4	Construction of Additional Accomodation, Repair & Renovation of existing buildings for 4 High Schools at District H/Q Sudhnuti	15-Jun-06 15-Jun-08	25.522	0.000	0.000	17.345	3.000	6.000	23.345	2.177	0.000	0.000	91%	100%	0.000
EDU 72	5	Constt. of Addl. Accomodation, Repair & Renvation of existing buildings for 7 H/Schools & College for Female Elementry Teachers at District H/Q Kotli	22-May-06 22-Oct-08	44.544 126.425 U.Rev.	0.000	0.000	48.044	6.000	0.000	48.044	8.000	0.000	0.000	38%	44%	70.381
EDU 73	6	Construction of Addl. Accomodation, Repair & Renovation of existing buildings for 7 High Schools at District H/Q Mirpur	15-Jun-06 15-Jun-08	36.606 42.096 15% Ex.	0.000	0.000	39.527	0.000	2.569	42.096	0.000	0.000	0.000	100%	100%	0.000
EDU 77	7	Construction of Addl. Accomodation, Repair & Renovation of existing buildings for 2 High Schools at District H/Q Bhimber	15-Jun-06 15-Jun-08	24.898 26.698 U.Rev.	0.000	0.000	24.717	1.981	0.000	24.717	1.981	0.000	0.000	93%	100%	0.000
EDU 108	8	Acq. of land & Constt. of buildings for 26 H/Schools (17 Girls & 9 Boys) of Mirpur District	26-Jun-04 26-Feb-09	117.110	0.000	0.000	91.587	9.038	6.134	97.721	8.000	0.000	0.000	83%	90%	11.389

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Elementary & Secondary (High)

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
EDU 109	9	Acq. of land & Constt. of buildings for 10 H/Schools (5 Boys & 5 Girls) of Sudhnoti District.	26-Jun-04 26-Feb-09	41.001 100.000 U.Rev.	0.000	0.000	38.340	8.000	5.155	43.495	6.100	0.000	0.000	43%	50%	50.405
EDU 110	10	Acq. of land & Constt. of buildings for 14 H/Schools (8 Girls & 6 Boys) of Bhimber District.	26-Jun-04 26-Feb-09	59.324 75.000 U.Rev.	0.000	0.000	58.452	8.481	0.000	58.452	7.000	0.000	0.000	78%	87%	9.548
EDU 112	11	Acq. of land & Constt. of Buildings for 22 H/Schools (16 Girls & 6 Boys) of Kotli District.	26-Jun-04 26-Jun-11	95.634 137.419 C.C.	0.000	0.000	113.368	26.370	9.051	122.419	15.000	0.000	0.000	89%	100%	0.000
EDU 113	12	Acq. of land & Constt. of buildings for 46 H/Schools (23 Boys & 23 Girls) of Muzaffarabad District (Land Component Only)	26-Jun-04 26-Feb-09	197.865	0.000	0.000	64.537	6.791	11.616	76.153	8.000	0.000	0.000	38%	43%	113.712
EDU 158	13	Acquisition of Land of Left over High Schools and Damaged High Schools due to Earthquake in Effected Districts	15-May-08 15-Nov-09	35.868	0.000	0.000	6.412	7.000	5.750	12.162	5.000	0.000	0.000	34%	48%	18.706
EDU 179	14	Acq. of Land for 12 New High Schools of Distt. Muzaffarabad.	15-Sep-07 15-Sep-08	11.280 18.000 U.Rev.	0.000	0.000	9.731	4.000	1.898	11.629	6.371	0.000	0.000	65%	100%	0.000
EDU 180	15	Acq. of Land for 13 New High Schools of Distt. Bagh.	15-Sep-07 15-Sep-08	11.690 18.000 U.Rev.	0.000	0.000	11.721	6.279	0.000	11.721	5.000	0.000	0.000	65%	93%	1.279
EDU 181	16	Acq. of Land for 11 New High Schools of Distt. Poonch.	15-Sep-07 15-Sep-08	11.320	0.000	0.000	8.245	3.075	0.000	8.245	3.075	0.000	0.000	73%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Elementary & Secondary (High)

(Rupees in Million)

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				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
EDU 182	17	Acq. of Land, Constt. of Buildings & Provision of Furniture for 5 New High Schools of Distt. Sudhnuti.	26-Sep-07 26-Mar-10	103.682	0.000	0.000	38.525	19.500	41.646	80.171	10.500	0.000	0.000	77%	87%	13.011
EDU 183	18	Acq. of Land for 13 New High Schools of Distt. Kotli.	14-Apr-08 14-Apr-09	12.238	0.000	0.000	10.902	1.336	0.000	10.902	1.336	0.000	0.000	89%	100%	0.000
EDU 184	19	Constt. of Buildings & Provision of Furniture for 13 New High Schools of Distt. Kotli.	20-Feb-08 20-Feb-11	342.332	0.000	0.000	93.240	39.500	48.300	141.540	28.100	0.000	0.000	41%	50%	172.692
EDU 185	20	Acq. of Land, Constt. of Buildings & Provision of Furniture for 5 New High Schools of Distt. Mirpur.	01-Dec-07 01-Jul-10	118.103	0.000	0.000	58.377	20.000	18.736	77.113	14.000	0.000	0.000	65%	77%	26.990
EDU 186	21	Acq. of Land, Constt. of Buildings & Provision of Furniture for 6 New High Schools of Distt. Bhimber.	01-Dec-07 01-Dec-10	135.127	0.000	0.000	65.766	19.500	30.191	95.957	14.900	0.000	0.000	71%	82%	24.270
EDU 189	22	Acq.of Alter Land for Middle/H.Schools situated at fault line in EQ Effected Distts & leftover Mid/HS/Col & Payment of land comp.against Court Decision of AJK	22-Jan-11 22-Jan-12	34.506 45.362 Revised	0.000	0.000	32.277	2.229	6.937	39.214	6.148	0.000	0.000	86%	100%	0.000
EDU 233	23	Acq. of Land for Construction of Building of Scout HQ Complex at Muzaffarabad AK	10-Apr-09 10-Apr-10	20.500	0.000	0.000	11.727	2.000	0.690	12.417	3.000	0.000	0.000	61%	75%	5.083
EDU 256	24	Planning & Designinig of Education Facilities in AJ&K	11-Feb-10 11-Oct-10	38.219	0.000	0.000	3.182	1.554	0.500	3.682	3.202	0.000	0.000	10%	18%	31.335

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Elementary & Secondary (High)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
EDU 298	25	Constt. of Addl. Accommodation, Prov. of Fur. & Equip. for Baba Abdullah Boys H/School Potha Bansi, Distt. Mirpur, A.K.	07-May-13 07-May-15	65.171	0.000	0.000	0.000	0.000	4.700	4.700	9.900	0.000	0.000	7%	22%	50.571
Total OnGoing (Elementary & Secondary (High))				1993.848	0.000	0.000	956.480	207.634	208.977	1165.457	176.790	0.000	0.000	58%	67%	651.601

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Elementary & Secondary (High)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW PROJECTS																
EDU 221	1	Construction of Additional Accommodation, Repair & Renovation, Provision of Furniture & Equipment for existing 11 High Schools of District Mirpur AJK	Un-App	180.000	0.000	0.000	0.000	0.800	0.000	0.000	0.100	0.000	0.000	0%	0%	179.900
EDU 234	2	Construction of Additional Accommodation Repair & Renovation, Provision of Furniture & Equipment for existing Buildings of 12 High Schools of Distt. Kotli	Un-App	383.973	0.000	0.000	0.000	0.400	0.000	0.000	0.100	0.000	0.000	0%	0%	383.873
EDU 252	3	Constt. of Building ,Prov. of Furniture for Govt. High School Surgun, District Neelum.	Un-App	60.000	0.000	0.000	0.000	0.500	0.000	0.000	0.100	0.000	0.000	0%	0%	59.900
EDU 260	4	Repair & Renovation of existing buildings and provision of furniture of 10 High Schools District Kotli	Un-App	50.000	0.000	0.000	0.000	0.500	0.000	0.000	0.100	0.000	0.000	0%	0%	49.900
EDU 273	5	Constt. of addl. accommodation, repair & renovation of buildings and prov. of missing facilities with 75 existing High Schools of Southern Distt, of AJK.	Un-App	200.000	0.000	0.000	0.000	0.400	0.000	0.000	0.100	0.000	0.000	0%	0%	199.900
EDU 274	6	Construction of Examination Hall with existing 100 High Schools of AJK.	Un-App	235.781	0.000	0.000	0.000	0.100	0.000	0.000	0.100	0.000	0.000	0%	0%	235.681
EDU 276	7	Construction of Compound Wall with 100 Girls High Schools of AJK	Un-App	150.000	0.000	0.000	0.000	0.200	0.000	0.000	0.100	0.000	0.000	0%	0%	149.900
EDU 284	8	Aq. of Land for High Schools Upgraded during 2007-12 (Male & Female) in AJ&K.	Un-App	500.000	0.000	0.000	0.000	0.000	0.000	0.000	0.100	0.000	0.000	0%	0%	499.900

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Elementary & Secondary (High)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
EDU 290	9	Establishment of Army Public Schools in AJ&K. (AJK Share Rs. 10.000 Mill.)	Un-App	10.000	0.000	0.000	0.000	0.000	0.000	0.000	0.100	0.000	0.000	0%	1%	9.900
EDU 297	10	Constt. of Girls & Boys High School Kharack, District Mirpur (Mangla Dam Up-rasing Affected)	Un-App	100.000	0.000	0.000	0.000	0.000	0.000	0.000	0.100	0.000	0.000	0%	0%	99.900
Total New (Elementary & Secondary (High))				1869.754	0.000	0.000	0.000	2.900	0.000	0.000	1.000	0.000	0.000	0%	0%	1868.754
Total (Elementary & Secondary (High))				3863.602	0.000	0.000	956.480	210.534	208.977	1165.457	177.790	0.000	0.000	30%	35%	2520.355

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Elementary & Secondary (Higher Secondary)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ONGOING PROJECTS

EDU 31	1	Construction of Addl. Accommodation, Repair & Renovation of Existing Buildings of 1 Higher Scondary School Distt. Sudhnuti.	21-Mar-06 21-Jun-13	5.817 23.214 Revised	0.000	0.000	5.817	6.000	7.000	12.817	10.397	0.000	0.000	55%	100%	0.000
EDU 33	2	Constt. of Addl. Accommodation, Repair & Renovation of Existing Buildings of 6 Higher S/Schools (3 Male & 3 Female) Distt. Kotli.	09-Mar-06 09-Mar-08	35.285 86.603 Revised	0.000	0.000	37.276	7.000	19.800	57.076	11.200	0.000	0.000	66%	79%	18.327
EDU 39	3	Acquisition of land for existing 7 Higher Scondary Schools of Muzaffarabad Distt., 4 HSS Distt. Bagh & 8 of Distt. Poonch	10-Aug-07 10-Feb-08	27.637	0.000	0.000	3.701	2.500	3.382	7.083	7.583	0.000	0.000	26%	53%	12.971
Total OnGoing (Elementary & Secondary (Higher Secondary))				137.454	0.000	0.000	46.794	15.500	30.182	76.976	29.180	0.000	0.000	56%	77%	31.298

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Elementary & Secondary (Higher Secondary)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW PROJECTS																
EDU 160	1	Completion of remaining additional accommodation & Renovation Work of GGHS Kathar Dilawar Khan Distt. Mirpur	Un-App	18.089	0.000	0.000	0.000	1.000	0.000	0.000	0.500	0.000	0.000	0%	3%	17.589
EDU 203	2	Acquisition of Land with Higher Secondary Schools Up-graded during 2006-09 in AJ&K (1 Neelum, 2 Mzd, 4 Bagh, 1 Poonch, 1 Mirpur)	Un-App	20.500	0.000	0.000	0.000	1.000	0.000	0.000	0.100	0.000	0.000	0%	0%	20.400
EDU 277	3	Construction of addl. accommodation, repair & ren. of buildings and prov. of missing facilities with existing Higher Secondary Schools of AJK.	Un-App	40.000	0.000	0.000	0.000	0.200	0.000	0.000	0.100	0.000	0.000	0%	0%	39.900
Total New (Elementary & Secondary (Higher Secondary))				78.589	0.000	0.000	0.000	2.200	0.000	0.000	0.700	0.000	0.000	0%	1%	77.889
Total (Elementary & Secondary (Higher Secondary))				216.043	0.000	0.000	46.794	17.700	30.182	76.976	29.880	0.000	0.000	36%	49%	109.187

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Elementary & Secondary (Teacher Education)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW PROJECTS																
EDU 310	1	Estab. of Azad Jammu & Kashmir Teacher Certificate & Licencing Authority (AJKTCLA) (Doner Funding)	Un-App	20.000	0.000	0.000	0.000	0.000	0.000	0.000	0.800	0.000	0.000	0%	4%	19.200
Total New (Elementary & Secondary (Teacher Education))				20.000	0.000	0.000	0.000	0.000	0.000	0.000	0.800	0.000	0.000	0%	4%	19.200
Total (Elementary & Secondary (Teacher Education))				20.000	0.000	0.000	0.000	0.000	0.000	0.000	0.800	0.000	0.000	0%	4%	19.200

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Elementary & Secondary (Planning Cell)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW PROJECTS																
EDU 240	1	Strengthening Directorate of Education Planning (Schools) Muzaffarabad.	Un-App	25.000	0.000	0.000	0.000	1.200	0.000	0.000	1.300	0.000	0.000	0%	5%	23.700
Total New (Elementary & Secondary (Planning Cell))				25.000	0.000	0.000	0.000	1.200	0.000	0.000	1.300	0.000	0.000	0%	5%	23.700
Total (Elementary & Secondary (Planning Cell))				25.000	0.000	0.000	0.000	1.200	0.000	0.000	1.300	0.000	0.000	0%	5%	23.700

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Higher Education (Inter)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ONGOING PROJECTS																
EDU 16	1	Acq. of land & Construction of Buildings & Provision of Equipment for 4 New Inter Colleges of Muzaffarabad Distt.	30-Jun-03 30-Jun-13	77.282 96.726	0.000	0.000	29.345	8.000	0.100	29.445	4.500	0.000	0.000	30%	35%	62.781
EDU 93	2	Acquisition of Land & Construction of Building and Provision of Equipment for Girls Inter College Karela Majhan, District Kotli	15-Jun-06 30-Jun-11	29.514 62.651 Revised	0.000	0.000	44.953	9.000	9.000	53.953	8.698	0.000	0.000	86%	100%	0.000
EDU 121	3	Acq. of land, Constt. of Building & Provision of Equipment for Inter College Dulhan Jattan Kotli Distt.	18-Mar-04 18-Jul-11	18.065 40.585 Revised	0.000	0.000	32.619	7.966	3.766	36.385	4.200	0.000	0.000	90%	100%	0.000
EDU 122	4	Acq. of land, Constt. of buildings and Provision of Equipment for 4 New Inter Colleges of Mirpur Distt.	30-Jun-03 01-Sep-12	92.355 197.580 Revised	0.000	0.000	143.509	24.000	25.550	169.059	13.971	0.000	0.000	86%	93%	14.550
EDU 123	5	Acq. of land, Constt. of buildings and Provision of equipment to 4 New Inter Colleges of Bhimber Distt.	30-Jun-03 01-Sep-12	78.345 123.597 Revised	0.000	0.000	106.952	16.645	10.794	117.746	5.851	0.000	0.000	95%	100%	0.000
EDU 152	6	Acq. of land & Construction of Building for 1 Boys and 3 Girls Inter Collegs Poonch Distt. (Land Component Only)	06-Mar-94 06-Mar-09	36.060 52.464 C.C.	0.000	0.000	51.382	0.000	1.082	52.464	0.000	0.000	0.000	100%	100%	0.000
EDU 190	7	Constt. of Buildings & Provision of Equipment for 9 New Inter Colleges of Distt. Kotli.	25-May-07 25-May-10	293.023 543.844 U.Rev.	0.000	0.000	254.085	44.000	24.836	278.921	41.550	0.000	0.000	51%	59%	223.373
EDU 191	8	Acq. of Land, Construction of Buildings & Provision of Equipment for New Inter College Kathar Dilawar Khan, Distt. Mirpur.	16-Jun-07 16-Feb-09	35.360 40.664 15% Ex.	0.000	0.000	35.114	5.550	5.550	40.664	0.000	0.000	0.000	100%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Higher Education (Inter)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
EDU 193	9	Acq. of Land, Constt. of Buildings & Provision of Equipment for 3 New Inter Colleges of Distt. Bhimber.	06-Aug-07 02-Apr-14	112.059 143.458 Revised	0.000	0.000	122.008	21.450	15.970	137.978	5.480	0.000	0.000	96%	100%	0.000
EDU 196	10	Acq. of Land for 2 New Inter Colleges of Distt. Bagh.	06-Aug-07 06-Aug-08	11.000 6.518 C.C.	0.000	0.000	5.128	0.000	1.390	6.518	0.000	0.000	0.000	100%	100%	0.000
EDU 197	11	Acq. of Land for 5 New Inter Colleges of Distt. Poonch.	23-Aug-07 23-Aug-08	20.200	0.000	0.000	6.440	6.745	0.000	6.440	5.000	0.000	0.000	32%	57%	8.760
EDU 199	12	Acq. of Land, Constt. of Buildings & Provision of Equipment for 3 New Inter Colleges of Distt. Sudhnuti.	23-Aug-07 23-Apr-10	105.280	0.000	0.000	58.799	20.000	22.000	80.799	18.511	0.000	0.000	77%	94%	5.970
EDU 206	13	Acquisition of Land with New Inter Colleges Up-graded during 2006-12 in AJ&K (1 Neelum, 3 Mzd, 4 Bagh, 6 Poonch, 4 Kotli, 1 Mirpur, 4 Bhimber)	18-Mar-13 18-Mar-15	174.540	0.000	0.000	0.000	1.000	37.725	37.725	41.500	0.000	0.000	22%	45%	95.315
EDU 211	14	Construction of Building & Provision of Equipment for Girls Inter College Kel of District Neelum.	18-Mar-13 18-Mar-16	57.239	0.000	0.000	0.000	0.400	0.400	0.400	7.000	0.000	0.000	1%	13%	49.839
EDU 257	15	Constt. of Buildings & Provision of other Equipments with Girls Inter College Mangla Hamlet.	18-Mar-13 18-Mar-16	55.587	0.000	0.000	0.000	1.200	10.000	10.000	19.000	0.000	0.000	18%	52%	26.587
Total OnGoing (Higher Education (Inter))				1720.933	0.000	0.000	890.334	165.956	168.163	1058.497	175.261	0.000	0.000	62%	72%	487.175

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Higher Education (Inter)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW PROJECTS																
EDU 261	1	Payment of Workdone Liabilities of Inter College Qillan, Chowki & Panjeri Schemes.	Un-App	3.240	0.000	0.000	0.000	3.748	0.000	0.000	3.240	0.000	0.000	0%	100%	0.000
EDU 286	2	Acquisition of land for 4 Model Science Colleges at District Headquarters of Bimber, Rawalakot, Sudhnoti & Bagh.	Un-App	20.000	0.000	0.000	0.000	0.100	0.000	0.000	1.152	0.000	0.000	0%	6%	18.848
EDU 289	3	Acq. of Land with 18 New Inter Colleges Up-graded during, 2010-12 in AJ&K.	Un-App	150.000	0.000	0.000	0.000	0.000	0.000	0.000	0.100	0.000	0.000	0%	0%	149.900
Total New (Higher Education (Inter))				173.240	0.000	0.000	0.000	3.848	0.000	0.000	4.492	0.000	0.000	0%	3%	168.748
Total (Higher Education (Inter))				1894.173	0.000	0.000	890.334	169.804	168.163	1058.497	179.753	0.000	0.000	56%	65%	655.923

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Higher Education (Cadet College)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ONGOING PROJECTS

EDU 41	1	Establishment of Cadet College Muzaffarabad	01-Jul-05 30-Jun-14	381.241 394.424 Revised	0.000	0.000	93.711	263.017	81.550	175.261	184.306	0.000	0.000	44%	91%	34.857
EDU 259	2	Constt. of Cadet Hostel No.3 with Cadet College Muzaffarabad.	20-Feb-12 19-Feb-15	98.568	0.000	0.000	0.000	12.000	40.602	40.602	34.525	0.000	0.000	41%	76%	23.441
Total OnGoing (Higher Education (Cadet College))				492.992	0.000	0.000	93.711	275.017	122.152	215.863	218.831	0.000	0.000	44%	88%	58.298
Total (Higher Education (Cadet College))				492.992	0.000	0.000	93.711	275.017	122.152	215.863	218.831	0.000	0.000	44%	88%	58.298

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Higher Education (Degree)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ONGOING PROJECTS																
EDU 87	1	Construction of Student & Staff Hostel Buildings for 2 Degree Colleges of District Sudhnuti	27-Sep-06 30-Jun-13	11.977 18.777 Revised	0.000	0.000	13.227	4.099	5.550	18.777	0.000	0.000	0.000	100%	100%	0.000
EDU 92	2	Construction of Additional Accomodation, Repair & Renovation and Provision of Equipment to 4 Colleges(2 Degree & 2 Inter Colleges) of Distt. Sudhnuti	15-Jun-06 15-Jun-08	37.203 32.672 C.C.	0.000	0.000	32.272	4.931	0.400	32.672	0.000	0.000	0.000	100%	100%	0.000
EDU 97	3	Construction of Addl. Accomodation, Repair & Renovation of 2 Post Graduate, 4 Degree & 1 I/College of Mirpur	24-May-06 02-Apr-14	52.379 98.385 U.Rev.	0.000	0.000	70.084	10.266	20.000	90.084	8.301	0.000	0.000	92%	100%	0.000
EDU 98	4	Construction of Additional Accomodation, Repair & renovation of 6 Degree & 1 Inter College of Kotli	24-May-06 30-Jun-14	54.484 99.323 Revised	0.000	0.000	54.431	6.000	2.290	56.721	8.950	0.000	0.000	57%	66%	33.652
EDU 161	5	Construction of Building, Acquisition of Land & Provision of Equipment to Girls Degree College Afzalpur, Mirpur	15-Jun-06 01-Sep-13	37.745 59.765 Revised	0.000	0.000	45.161	6.000	7.083	52.244	7.521	0.000	0.000	87%	100%	0.000
Total OnGoing (Higher Education (Degree))				308.922	0.000	0.000	215.175	31.296	35.323	250.498	24.772	0.000	0.000	81%	89%	33.652

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Higher Education (Degree)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW PROJECTS																
EDU 200	1	Constt. of Addl. Class Rooms, Students & Staff Hostels & Prov. of Equip. for 8 Degree & 2 Post Graduate Colleges of AJK.	Un-App	40.000	0.000	0.000	0.000	0.500	0.000	0.000	0.050	0.000	0.000	0%	0%	39.950
EDU 210	2	Constt.of Addl. Accommodation, Repair & Renovation of Existing Buildings for 3 Degree & 2 P/Graduate Colleges Up-graded during 2006-08 in AJ&K	Un-App	30.000	0.000	0.000	0.000	0.200	0.000	0.000	0.050	0.000	0.000	0%	0%	29.950
EDU 262	3	Constt. of Addl. 6 Classrooms, 4 Lecture Halls, Library & Multi-purpose Hall with PGC Mirpur and provision of furniture to GDC Chaksawari District Mirpur.	Un-App	20.000	0.000	0.000	0.000	0.500	0.000	0.000	0.050	0.000	0.000	0%	0%	19.950
EDU 280	4	Completion of remaining additional accomadation with Boys Degree College Samahni Distirct Bimber.	Un-App	10.000	0.000	0.000	0.000	0.100	0.000	0.000	0.050	0.000	0.000	0%	1%	9.950
EDU 281	5	Construction of addl. accommodation, Repair & Renovation of buildings and provision of missing facilities with existing Degree colleges of AJK.	Un-App	150.000	0.000	0.000	0.000	0.100	0.000	0.000	0.050	0.000	0.000	0%	0%	149.950
EDU 282	6	Acquisition of land with existing and new Degree & Postgraduate Colleges of AJK.	Un-App	50.000	0.000	0.000	0.000	0.100	0.000	0.000	0.050	0.000	0.000	0%	0%	49.950
EDU 283	7	Acquisition of land for establishment of Cadet College Dudyal AJK. (Federal Govt. Funding)	Un-App	100.000	0.000	0.000	0.000	0.200	0.000	0.000	0.050	0.000	0.000	0%	0%	99.950
EDU 288	8	Repair, Renovation/Reconstruction of Govt. College of Education Afzalpur District Mirpur.	Un-App	30.000	0.000	0.000	0.000	0.100	0.000	0.000	0.050	0.000	0.000	0%	0%	29.950
Total New (Higher Education (Degree))				430.000	0.000	0.000	0.000	1.800	0.000	0.000	0.400	0.000	0.000	0%	0%	429.600
Total (Higher Education (Degree))				738.922	0.000	0.000	215.175	33.096	35.323	250.498	25.172	0.000	0.000	34%	37%	463.252

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Higher Education (Public Libraries)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ONGOING PROJECTS

EDU 201	1	Acq. of Land for Establishment of 17 New Public Libraries at Tehsil & District Headquarters AJK.	26-Sep-07 26-Sep-08	30.606	0.000	0.000	14.367	3.000	0.000	14.367	0.500	0.000	0.000	47%	49%	15.739
Total OnGoing (Higher Education (Public Libraries))				30.606	0.000	0.000	14.367	3.000	0.000	14.367	0.500	0.000	0.000	47%	49%	15.739

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Higher Education (Public Libraries)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW PROJECTS																
EDU 263	1	Acq. of Land and Constt. of Buildings, Prov. of Furniture & Equip. for 30 Public Libraries at Tehsil & Distt. Level.	Un-App	100.000	0.000	0.000	0.000	0.100	0.000	0.000	0.050	0.000	0.000	0%	0%	99.950
Total New (Higher Education (Public Libraries))				100.000	0.000	0.000	0.000	0.100	0.000	0.000	0.050	0.000	0.000	0%	0%	99.950
Total (Higher Education (Public Libraries))				130.606	0.000	0.000	14.367	3.100	0.000	14.367	0.550	0.000	0.000	11%	11%	115.689

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Higher Education (Universities)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ONGOING PROJECTS

EDU 248	1	Acq. of Land for Establishment of Women University at District Headquarter Bagh	29-Oct-08 29-Oct-09	50.500	0.000	0.000	0.000	50.500	0.000	0.000	18.400	0.000	0.000	0%	36%	32.100
EDU 264	2	Acq. of Land for University of Poonch at Rawalakot AJK	01-Feb-13 01-Feb-14	282.821	0.000	0.000	0.000	33.500	81.312	81.312	76.400	0.000	0.000	29%	56%	125.109
Total OnGoing (Higher Education (Universities))				333.321	0.000	0.000	0.000	84.000	81.312	81.312	94.800	0.000	0.000	24%	53%	157.209

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Higher Education (Universities)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW PROJECTS																
EDU 271	1	Upgradation of existing University College Kotli as University of Social Sciences at Kotli.(HEC Funding)	Un-App	51.000	0.000	0.000	0.000	0.000	0.000	0.000	0.050	0.000	0.000	0%	0%	50.950
EDU 287	2	Establishment of International Islamic University at Khari Sharif District Mirpur AJK (HEC Funding).	Un-App	13.624	0.000	0.000	0.000	0.000	0.000	0.000	5.000	0.000	0.000	0%	37%	8.624
EDU 291	3	Establishment of I.T University at Kotli & Pallandri A.K (HEC Funding).	Un-App	100.000	0.000	0.000	0.000	0.000	0.000	0.000	0.050	0.000	0.000	0%	0%	99.950
EDU 292	4	Establishment of Sharda University at Sharda, Distt. Neelum (Doner Funding).	Un-App	50.000	0.000	0.000	0.000	0.000	0.000	0.000	0.050	0.000	0.000	0%	0%	49.950
EDU 345	5	Establishment of Deptt. of Psychology in Mirpur Uni. of Science & Technology (MUST) Mirpur A.K (HEC Funding)	Un-App	30.000	0.000	0.000	0.000	0.000	0.000	0.000	0.050	0.000	0.000	0%	0%	29.950
Total New (Higher Education (Universities))				244.624	0.000	0.000	0.000	0.000	0.000	0.000	5.200	0.000	0.000	0%	2%	239.424
Total (Higher Education (Universities))				577.945	0.000	0.000	0.000	84.000	81.312	81.312	100.000	0.000	0.000	14%	31%	396.633
Total Education				11198.176	0.000	0.000	2960.073	887.017	720.582	3680.655	879.306	0.000	0.000	33%	41%	6638.215