

# INFORMATION TECHNOLOGY

## VISION

Leverage global best practices and benchmarks to develop a citizen focused E-governance framework through constructive engagement with the private sector.

## ECONOMIC & SOCIAL POTENTIAL

Software development is a high growth industry and forms a major segment of vast IT market and has a potential of continuing to do so in future. Integrated efforts to develop software industry with focus on exports (in addition to the local market) would be undertaken. This would include encouragement of local software houses in e-governance and office automation projects, local content development, regional language software development, promotion of software exports through establishment of international marketing network, special bandwidth rates for software exporters, encouraging joint ventures, hiring of international consultants for global business development and fiscal regulatory incentives for software exporters. For the accomplishment of the same, a Software Technology Park and IT Excellence Centre will be established to augment IT industry in AJ&K.

## STRATEGY

The strategic plan outlines four key focus areas and sets forth both five-year goals and next year targets. The key focus areas represent the critical strategic areas in which we need to channelize our energies and actions. The focus areas derived from the business needs are:

- ❖ Enhancing the AJ&K's IT Infrastructure
- ❖ Development of Technical Workforce
- ❖ Expanding E-Services & E-governance
- ❖ Creating an appropriate pro-business, pro- enterprise, legal, regulatory and commercial framework to facilitate the rapid growth of the IT industry in AJ&K.

## COMPLETION STATUS OF PROJECTS

Against 06 planned for completion, 05 projects were completed during 2011-12. Target for 2012-13 is 02 projects.

## TARGETS

Intervention	Benchmark June 2011	Targets 2011-12	Achievements 2011-12	Accumulative achievements June, 2012	Comparison with whichever is applicable		
					MDGs		Proposed Targets for 2012-13
					Targets	Achievements	
<b><u>IT literacy</u></b>							
Establishment of IT Training Centers in AJK	09	1	1	10	10	10	--
Training of Govt. Employees/Youth	13558	2600	3742	17300	34558	17300	2600
Establishment of Computer Labs in Degree Colleges AJK	51	-	0	51	60	51	--
Establishment of Computer Labs in Inter Colleges of AJK	38	0	0	38	70	38	0
Establishment of Computer Labs in High/Higher Secondary Schools	280	---	--	280	681	280	0
Establishment of Computer Labs in Middle Schools in AJK	---	100	0	0	1019	--	100
<b><u>E-governance:</u></b>							
Automation of Minister Offices	25	--	--	25	28	25	0
Automation of Secretariat Departments in AJK	10	--	--	10	27	10	0
Launching of Websites	01	01	01	02	--	--	0
<b><u>Software Development</u></b>							
Establishment of I.T Excellence Center in Muzaffarabad.	0	0	0	0	--	--	01



**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR**

SECTOR: Information Technology

SUB-SECTOR: Information Technology

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>ONGOING PROJECTS</b>																
IT 1	1	Infrastructure setup for AJK IT Master Implementation Plan (Rev).	10-Apr-02 15-Apr-11	55.850 72.014 Revised	0.000	0.000	45.504	7.000	7.000	52.504	7.000	0.000	0.000	73%	83%	12.510
IT 6	2	Establishment of Computer Labs in 47 Govt. Inter Colleges ( Boys & Girls) in AJK (Re-revised)	24-Dec-03 30-Jun-11	59.690 58.217 C.C.	0.000	0.000	57.532	0.000	0.685	58.217	0.000	0.000	0.000	100%	100%	0.000
IT 9	3	Computerization of Arms /Driving Licenses, Domicile and State Subject in AJK	12-Jun-04 12-Jun-05	3.307	0.000	0.000	0.000	3.307	0.000	0.000	2.000	0.000	0.000	0%	60%	1.307
IT 17	4	Establishment of Training Institutes in 7 DHQs of AJK (Phase-II) (Revised)	12-Jun-04 31-Jul-11	74.783 99.782 Revised	0.000	0.000	74.783	24.999	9.500	84.283	15.203	0.000	0.000	84%	100%	0.296
IT 20	5	Establishment of Computer Labs in Remaining Degree Colleges of AJK (Re-revised.)	14-Feb-08 30-Jun-11	34.852 34.132 C.C.	0.000	0.000	32.714	0.000	1.418	34.132	0.000	0.000	0.000	100%	100%	0.000
IT 23	6	Establishment of Computer Labs in 90 Govt.High Schools (Boys & Girls) in AJK (Phase-I)(Re-revised)	22-Feb-07 30-Jun-11	147.609 140.964 C.C.	0.000	0.000	120.081	0.000	20.883	140.964	0.000	0.000	0.000	100%	100%	0.000
IT 24	7	Establishment of Computer Labs in 110 Govt.High Schools (Boys & Girls) in AJK (Phase-II)(Re-revised)	22-Feb-07 30-Jun-11	181.016 181.015 2nd Rev. C.C.	0.000	0.000	178.957	0.000	2.058	181.015	0.000	0.000	0.000	100%	100%	0.000
IT 25	8	Establishment of Computer Labs in 100 Middle Schools in AJK (Boys & Girls) (Phase I)	14-Feb-08 14-Feb-11	118.038	0.000	0.000	15.969	68.357	16.000	31.969	40.000	0.000	0.000	27%	61%	46.069

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
IT 26	9	Hospital Managment Information System in Abbas Institute of Medical Sciences (AIMS) Muzaffarabad.	30-Jan-08 30-Jun-10	23.296	0.000	0.000	15.474	6.311	3.425	18.899	4.397	0.000	0.000	81%	100%	0.000
IT 27	10	E-Enabling of AJK Police Department and Prison MIS	03-Mar-08 31-Dec-09	50.131	0.000	0.000	0.000	39.261	10.727	10.727	5.000	0.000	0.000	21%	31%	34.404
IT 30	11	Revamping of AJK Web Portal	07-Jun-08 30-Jun-10	14.786	0.000	0.000	12.902	1.427	1.427	14.329	0.457	0.000	0.000	97%	100%	0.000
IT 33	12	Virtual Teachers Programe for 9th and 10th Classes.	19-Oct-07 30-Jun-09	10.000	0.000	0.000	0.000	10.000	0.000	0.000	0.529	0.000	0.000	0%	5%	9.471
IT 39	13	Computerization of Land Record in AJ&K.	15-May-09 15-May-11	199.900	0.000	0.000	0.000	38.938	0.000	0.000	20.000	0.000	0.000	0%	10%	179.900
Total OnGoing (Information Technology)				1005.582	0.000	0.000	553.916	199.600	73.123	627.039	94.586	0.000	0.000	62%	72%	283.957

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<b>NEW PROJECTS</b>																
IT 32	1	Establishment of Computer Labs in Educational Institutions in Earthquake affected Districts of AJ&K (Excluded from Purview of SERRA)	Un-App	239.476	0.000	0.000	0.000	0.100	0.000	0.000	7.614	0.000	0.000	0%	3%	231.862
IT 37	2	Automation of AJ&K PSC at Muzaffarabad.	Un-App	22.195	0.000	0.000	0.000	0.200	0.000	0.000	1.000	0.000	0.000	0%	5%	21.195
IT 42	3	Automation of Judicial System and Connectivity of Supreme Court Offices at Muzaffarabad, Rawalakot and Mirpur.	Un-App	40.000	0.000	0.000	0.000	0.000	0.000	0.000	2.000	0.000	0.000	0%	5%	38.000
IT 44	4	Establishment of I.T Excellence Center at Muzaffarabad AJK	Un-App	50.000	0.000	0.000	0.000	0.000	0.000	0.000	0.400	0.000	0.000	0%	1%	49.600
IT 45	5	Automation of AJK Legislative Assembly	Un-App	30.000	0.000	0.000	0.000	0.000	0.000	0.000	0.400	0.000	0.000	0%	1%	29.600
IT 47	6	Establishment of Computer Labs in Remaining Educational Institutions of Non-Earthquake affected Districts.	Un-App	217.484	0.000	0.000	0.000	0.100	0.000	0.000	9.000	0.000	0.000	0%	4%	208.484
Total New (Information Technology)				599.155	0.000	0.000	0.000	0.400	0.000	0.000	20.414	0.000	0.000	0%	3%	578.741
<b>Total (Information Technology)</b>				<b>1604.737</b>	<b>0.000</b>	<b>0.000</b>	<b>553.916</b>	<b>200.000</b>	<b>73.123</b>	<b>627.039</b>	<b>115.000</b>	<b>0.000</b>	<b>0.000</b>	<b>39%</b>	<b>46%</b>	<b>862.698</b>
<b>Total Information Technology</b>				<b>1604.737</b>	<b>0.000</b>	<b>0.000</b>	<b>553.916</b>	<b>200.000</b>	<b>73.123</b>	<b>627.039</b>	<b>115.000</b>	<b>0.000</b>	<b>0.000</b>	<b>39%</b>	<b>46%</b>	<b>862.698</b>