

EDUCATION

VISION

Provide access and quality education at all levels to make people highly educated and skilled so that they may be gainfully employed to become productive citizens of the state

ECONOMIC & SOCIAL POTENTIAL

Skilled based/literate labor forces and to achieve:

- ❖ Universal Primary Education and enhancement in literacy rate.
- ❖ Completion of full primary schooling by all children.
- ❖ Promote gender equality and empower women to eliminate gender disparity.
- ❖ To increase access and retention rate of students.

STRATEGY

To increase enrollment & reduce drop out ratio by imparting quality education and skill to the youth of AJK, human resources will be developed as it is the only economic potential in AJ&K:

- ❖ To increase access and retention, new institution will be established and required facilities (furniture, electricity, water, bathrooms and boundary walls) will be provided to attract/enhance enrollment in public sector institution. In addition a school maintenance programme will be established.
- ❖ New institutions will be established on the basis of needs fulfilling planning/standard criteria. Consideration will be under-taken where schools are non-functional/closed.
- ❖ Female teachers will be preferred in posting especially in Primary Schools.

- ❖ School Management Committees (SMCs) will be established and trained to assist school administration in solving school problems including maintenance.
- ❖ Committees will be encouraged to participate in the construction of school facilities through motivational campaigns.
- ❖ For providing better physical facilities to the new and existing schools, priority will be given to rural and backward areas.
- ❖ Vocational subjects will be introduced in middle and secondary education from classes VI to X.
- ❖ Market oriented subjects will be introduced at Higher Secondary and graduate level.
- ❖ Compulsory primary education will be introduced through legislation.
- ❖ Computer literacy programme will be introduced in Middle Schools. For this purpose fully equipped/staffed computer laboratories will be established.
- ❖ Educational managers and supervisors will be trained in management and supervision.
- ❖ Educational Management Information System (EMIS) will be strengthened.

EDUCATION INDICATORS

Indicator	AJ&K	National
Literacy Rate	66%	54%
Enrolment Primary (Boys)	98%	94%
Enrolment Primary (Girls)	90%	77%

ALLOCATION 2011-12 AND 2012-13

(Rs. In Million)

Budget Head	Total Allocation 2011-12	Allocation for Education Sector 2011-12	% age	Total Allocation 2012-13	Allocation for Education Sector 2012-13	% age
Development	8284.000	553.450	6.68%	9547.036	887.017	9.29%
Non-Development	36265.000	12268.827	33.83%	40050.000	13073.119	32.64%
G. Total:	44549.000	12822.277	28.78%	49597.036	13960.136	28.14%

Completion Status of Projects

No. of Projects		
Year	Planned	Actual
2011-12	33	16
2012-13	27	—

Targets

EDUCATION DEPARTMENT

Intervention (Nos.)	Benchmark June, 2011	Targets 2011-12	Achievements 2011-12	Accumulative Achievements June, 2012	Targets for 2012-13
Primary Schools					
Construction of buildings	1537	--	--	1537	--
Provision of edible oil	251	--	--	251	--
Middle Schools					
Construction of buildings	488	11	6	494	69
Land	855	20	38	893	30
Equipment	278	65	27	305	65
High Schools					
Construction of buildings	233	10	10	243	12
Land	298	20	25	323	20
Furniture & Equipment	239	19	4	243	11
Higher Second. Schools					
Construction of buildings	39	9	7	46	7
Land	9	5	-	9	5
Furniture & Equipment	20	2	--	20	3
College Education (Inter)					
Construction of buildings	32	21	2	34	121
Land	57	3	3	60	3
Furniture & Equipment	86	21	2	88	8
College Edu. (Degree)					
Construction of buildings	46	8	1	47	8
Land	--	--	1	1	--
Furniture & Equipment	33	--	8	41	--
Teacher Education					
Construction of building	4	--	--	4	--
Land	10	--	1	11	--
Furniture & Equipment	10	--	--	10	--
Library					
Construction of buildings	--	7	--	--	7
Land	15	2	--	15	2
Furniture & Equipment	--	--	--	--	--
University					
Construction of buildings	1	--	1	2	2
Land	--	1	1	1	3
Equipment	--	--	1	1	--

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Basic Education (Primary)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ONGOING PROJECTS																
EDU 135	1	Assistance to Girl Primary Education in selected Districts of AJ&K Phase II (WFP-assisted) AJK Share Rs 57.460 M WFP Grant Rs 281.675M Total Rs 339.135M	14-Feb-05 14-Feb-10	57.460 59.104 15% Ex. C.C.	0.000	0.000	48.137	0.000	10.967	59.104	0.000	0.000	0.000	100%	100%	0.000
EDU 141	2	Kashmir Education Assessment Center (KEACE) Muzaffarabad.(DFID Share 0.305 M, IDA Share 3.336 M, Local Share 2.804 M, & others 4.750M Total (11.195)	24-Nov-07 30-Nov-12	2.804 13.233 Revised	0.000	0.000	4.046	9.176	3.465	7.511	5.722	0.000	0.000	57%	100%	0.000
Total OnGoing (Basic Education (Primary))				72.337	0.000	0.000	52.183	9.176	14.432	66.615	5.722	0.000	0.000	92%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Basic Education (Primary)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW PROJECTS																
EDU 220	1	Payment of Workdone Liabilities of Primary Schools of Northern Education Project & Middle Schools of Completed Schemes	Un-App	4.012	0.000	0.000	0.000	2.001	0.000	0.000	4.012	0.000	0.000	0%	100%	0.000
EDU 236	2	Provision of missing facilities (boundary wall, toilet, leveling of play ground, furniture, water supply etc.) with Primary Schools in AJK.	Un-App	100.000	0.000	0.000	0.000	0.000	0.000	0.000	0.500	0.000	0.000	0%	1%	99.500
Total New (Basic Education (Primary))				104.012	0.000	0.000	0.000	2.001	0.000	0.000	4.512	0.000	0.000	0%	4%	99.500
Total (Basic Education (Primary))				176.349	0.000	0.000	52.183	11.177	14.432	66.615	10.234	0.000	0.000	38%	44%	99.500

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Basic Education (Middle)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ONGOING PROJECTS																
EDU 1	1	Acq. of land & Construction of Buildings for 58 middle Schools of Muzaffarabad Distt. (Land Component Only)	06-May-04 06-May-09	157.041 U.Rev.	0.000	0.000	91.563	10.000	10.606	102.169	6.000	0.000	0.000	65%	69%	48.872
EDU 2	2	Construction of Administrative complex for Education Deptt. (Male/Female) at DHQs.	26-Jun-04 30-Jun-12	49.428 67.208 Revised	0.000	0.000	52.323	8.200	7.800	60.123	7.085	0.000	0.000	89%	100%	0.000
EDU 56	3	Construction of Middle Wings for 8 High Schools (4 Girls & 4 Boys) District Sudhnuti	15-Jun-06 15-Jun-08	22.941 26.382 15% Ex.	0.000	0.000	21.951	4.418	4.431	26.382	0.000	0.000	0.000	100%	100%	0.000
EDU 57	4	Construction of Middle Wings for 11 High Schools (3 Girls & 8 Boys) District Kotli	15-Jun-06 15-Jun-08	35.164 39.686 15% Ex. C.C.	0.000	0.000	34.286	6.153	5.400	39.686	0.000	0.000	0.000	100%	100%	0.000
EDU 59	5	Construction of Middle Wings for 8 High Schools (4 Girls & 4 Boys) District Mirpur	15-Jun-06 15-Jun-08	24.645 24.858 15% Ex.	0.000	0.000	23.464	4.878	1.394	24.858	0.000	0.000	0.000	100%	100%	0.000
EDU 80	6	Acq. of land & constt. of buildings for 34 Middle Schools of Bagh Distt.(Land Component Only)	16-May-92 16-Sep-03	26.370 52.256 Revised	0.000	0.000	47.517	4.739	0.724	48.241	4.015	0.000	0.000	92%	100%	0.000
EDU 81	7	Acq. of land & Constt. of buildings for 43 Middle Schools of Poonch Distt.(Land Component Only)	16-May-92 16-Sep-03	34.340 60.094 Revised	0.000	0.000	55.598	4.496	0.000	55.598	4.496	0.000	0.000	93%	100%	0.000
EDU 82	8	Acq. of land & Constt. of buildings for 45 Middle Schools of Kotli Distt.	16-May-92 16-Sep-09	35.950 78.655 2nd Rev.	0.000	0.000	67.929	6.551	6.424	74.353	4.302	0.000	0.000	95%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Basic Education (Middle)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
EDU 100	9	Acq. of land & Constt. of Buildings for 25 Middle Schools of Poonch Distt.(Land Component Only)	06-May-04 06-May-09	63.724 18.271 C.C.	0.000	0.000	14.581	4.808	1.690	16.271	2.000	0.000	0.000	89%	100%	0.000
EDU 101	10	Acq. of land & Constt. of buildings for 27 Middle Schools of Mirpur Distt.	06-May-04 06-May-09	70.372 99.000 U.Rev.	0.000	0.000	66.527	10.348	1.725	68.252	6.000	0.000	0.000	69%	75%	24.748
EDU 102	11	Acq. of land & Constt. of buildings for 30 Middle Schools of Kotli Distt.	06-May-04 06-May-12	72.655 142.974 Revised	0.000	0.000	84.720	10.779	9.165	93.885	6.000	0.000	0.000	66%	70%	43.089
EDU 103	12	Acq. of land & Constt. of buildings for 11 Middle Schools of Sudhnoti Distt.	06-May-04 06-Jun-12	26.698 47.333 Revised	0.000	0.000	30.082	3.373	4.961	35.043	6.000	0.000	0.000	74%	87%	6.290
EDU 104	13	Acq. of land & Constt. of buildings for 50 Middle Schools of Bagh Distt.(Land Component Only)	06-May-04 06-May-09	123.515 28.793 C.C.	0.000	0.000	23.919	2.386	4.874	28.793	0.000	0.000	0.000	100%	100%	0.000
EDU 105	14	Acq. of land & Constt. of buildings for 19 Middle Schools of Bhimber Distt.	06-May-04 06-May-09	45.463 55.000 U.Rev.	0.000	0.000	49.812	5.190	0.000	49.812	5.188	0.000	0.000	91%	100%	0.000
EDU 131	15	Acquisition of Land of Left over Middle Schools and Damaged Middle Schools due to Earthquake in Effected Districts	15-May-08 15-May-09	4.375	0.000	0.000	0.713	3.662	0.000	0.713	3.662	0.000	0.000	16%	100%	0.000
EDU 146	16	Acq. of Land for 20 New Middle Schools of Distt. Muzaffarabad.	15-Sep-07 15-Sep-08	15.225 30.000 U.Rev.	0.000	0.000	13.343	4.507	1.881	15.224	2.000	0.000	0.000	51%	57%	12.776

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Basic Education (Middle)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
EDU 147	17	Acq. of Land for 18 New Middle Schools of Distt. Bagh.	15-Sep-07 15-Sep-08	8.475 20.000 U.Rev.	0.000	0.000	7.012	5.000	1.595	8.607	3.000	0.000	0.000	43%	58%	8.393
EDU 162	18	Acq. of Land for 17 New Middle Schools of Distt. Poonch.	15-Sep-07 15-Sep-08	8.090	0.000	0.000	1.208	4.000	0.000	1.208	3.000	0.000	0.000	15%	52%	3.882
EDU 163	19	Acq. of Land for 6 New Middle Schools of Distt. Sudhnuti.	20-Feb-08 20-Feb-09	3.300	0.000	0.000	0.231	3.069	0.000	0.231	3.069	0.000	0.000	7%	100%	0.000
EDU 165	20	Acq. of Land for 23 Middle Schools of Distt. Kotli.	20-Feb-08 20-Feb-09	22.160 19.065 C.C.	0.000	0.000	15.065	4.000	0.000	15.065	4.000	0.000	0.000	79%	100%	0.000
EDU 168	21	Acq. of Land for 9 New Middle Schools of Distt. Mirpur.	20-Feb-08 20-Feb-09	20.000	0.000	0.000	3.738	4.000	0.000	3.738	3.000	0.000	0.000	19%	34%	13.262
EDU 170	22	Acq. of Land for 13 New Middle Schools of Distt. Bhimber.	20-Feb-08 20-Feb-09	23.500	0.000	0.000	4.431	4.100	0.288	4.719	3.000	0.000	0.000	20%	33%	15.781
EDU 224	23	Acq. of land & Construction of Buildings for 7 Middle Schools of Sudnuti Distt.	03-Sep-01 03-Dec-04	11.522 13.250 15% Ex.	0.000	0.000	12.800	0.000	0.450	13.250	0.000	0.000	0.000	100%	100%	0.000
EDU 225	24	Acq. of land & Construction of Buildings for 13 Middle Schools of Kotli Distt.	24-Feb-01 24-Jun-12	21.018 31.556 Revised	0.000	0.000	26.306	5.250	3.935	30.241	1.315	0.000	0.000	96%	100%	0.000
Total OnGoing (Basic Education (Middle))				1070.687	0.000	0.000	749.119	123.907	67.343	816.462	77.132	0.000	0.000	76%	83%	177.093

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Basic Education (Middle)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW PROJECTS																
EDU 154	1	Acquisition of alternate land for Middle Schools situated at fault line in Earthquake affected Districts of AJ&K (Mzd, Bagh, Haveli, Poonch & Neelum)	Un-App	9.000	0.000	0.000	0.000	0.100	0.000	0.000	0.500	0.000	0.000	0%	6%	8.500
EDU 164	2	Constt. of Buildings & Provision of Furniture for 07 New Middle Schools of Distt. Sudhnuti.	Un-App	78.080	0.000	0.000	0.000	0.100	0.000	0.000	0.500	0.000	0.000	0%	1%	77.580
EDU 166	3	Constt. of Buildings and Provision of Furniture for 23 New Middle Schools of Distt. Kottli.	Un-App	299.000	0.000	0.000	0.000	0.100	0.000	0.000	0.500	0.000	0.000	0%	0%	298.500
EDU 169	4	Constt. of Buildings & Provision for Furniture for 9 New Middle Schools of Distt. Mirpur.	Un-App	117.000	0.000	0.000	0.000	0.100	0.000	0.000	1.000	0.000	0.000	0%	1%	116.000
EDU 174	5	Constt. of Buildings & Provision of Furniture for 13 New Middle Schools of Distt. Bhimber.	Un-App	169.000	0.000	0.000	0.000	0.100	0.000	0.000	0.500	0.000	0.000	0%	0%	168.500
EDU 218	6	Construction of Buildings & Provision of Furniture for 2 New Middle Schools of District Neelum.	Un-App	26.000	0.000	0.000	0.000	0.100	0.000	0.000	0.500	0.000	0.000	0%	2%	25.500
EDU 235	7	Acq. of Land for new Middle Schools in all Districts upgraded during 2007-12.	Un-App	75.000	0.000	0.000	0.000	0.200	0.000	0.000	1.000	0.000	0.000	0%	1%	74.000
EDU 253	8	Repair and Renovation of existing buildings and provision of missing facilities (boundary walls, toilet, leveling of play grounds, furniture, computers etc.)	Un-App	100.000	0.000	0.000	0.000	0.000	0.000	0.000	0.300	0.000	0.000	0%	0%	99.700

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Basic Education (Middle)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
EDU 254	9	Reconstruction/Repair of buildings & provision of furniture for 10 Middle Schools District Kotli	Un-App	50.000	0.000	0.000	0.000	0.000	0.000	0.000	0.200	0.000	0.000	0%	0%	49.800
Total New (Basic Education (Middle))				923.080	0.000	0.000	0.000	0.800	0.000	0.000	5.000	0.000	0.000	0%	1%	918.080
Total (Basic Education (Middle))				1993.767	0.000	0.000	749.119	124.707	67.343	816.462	82.132	0.000	0.000	41%	45%	1095.173

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Secondary Education (High)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ONGOING PROJECTS																
EDU 4	1	Acq. of land & Constt of Buildings for 35 High Schools (25 Girls &10 Boys) of Bagh District (Land Component Only)	26-Jun-04 26-Feb-09	144.614 32.641 C.C.	0.000	0.000	28.436	4.428	2.205	30.641	2.000	0.000	0.000	94%	100%	0.000
EDU 47	2	Acq. of land & Constt. of addl. Accomodation for 32 High Schools of Muzaffarabad District (Land Component Only)	15-Mar-90 15-May-06	44.180 95.691 Revised	0.000	0.000	62.889	5.000	9.679	72.568	6.000	0.000	0.000	76%	82%	17.123
EDU 48	3	Acq. of land & Constt of addl. Accomodation for 35 High Schools of Poonch District (Land Component Only)	15-Mar-90 15-Sep-03	46.940 74.181 Revised	0.000	0.000	70.154	0.000	4.027	74.181	0.000	0.000	0.000	100%	100%	0.000
EDU 66	4	Acquisition of Land for existing 5 High Schools at DHQ Muzaffarabad & 4 H/S at DHQ Poonch (Land Component Only)	28-Nov-08 28-Apr-10	54.021	0.000	0.000	7.249	4.000	0.000	7.249	4.000	0.000	0.000	13%	21%	42.772
EDU 70	5	Construction of Additional Accomodation, Repair & Renovation of existing buildings for 4 High Schools at District H/Q Sudhnuti	15-Jun-06 15-Jun-08	25.522 20.345 C.C.	0.000	0.000	11.790	4.246	5.555	17.345	3.000	0.000	0.000	85%	100%	0.000
EDU 72	6	Constt. of Addl. Accomodation, Repair & Renvation of existing buildings for 7 H/Schools & College for Female Elementry Teachers at District H/Q Kotli	22-May-06 22-Oct-08	44.544 65.000 U.Rev.	0.000	0.000	48.044	4.000	0.000	48.044	6.000	0.000	0.000	74%	83%	10.956
EDU 73	7	Construction of Addl. Accomodation, Repair & Renovation of existing buildings for 7 High Schools at District H/Q Mirpur	15-Jun-06 15-Jun-08	36.606 39.527 15% Ex.	0.000	0.000	35.027	2.800	4.500	39.527	0.000	0.000	0.000	100%	100%	0.000
EDU 77	8	Construction of Addl. Accomodation, Repair & Renovation of existing buildings for 2 High Schools at District H/Q Bhimber	15-Jun-06 15-Jun-08	24.898 26.698 U.Rev.	0.000	0.000	24.717	1.981	0.000	24.717	1.981	0.000	0.000	93%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Secondary Education (High)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
EDU 108	9	Acq. of land & Constt. of buildings for 26 H/Schools (17 Girls & 9 Boys) of Mirpur District	26-Jun-04 26-Feb-09	117.110	0.000	0.000	90.587	5.200	1.000	91.587	9.038	0.000	0.000	78%	86%	16.485
EDU 109	10	Acq. of land & Constt. of buildings for 10 H/Schools (5 Boys & 5 Girls) of Sudhnoti District.	26-Jun-04 26-Feb-09	41.001 55.000 U.Rev.	0.000	0.000	33.690	6.000	4.650	38.340	8.000	0.000	0.000	70%	84%	8.660
EDU 110	11	Acq. of land & Constt. of buildings for 14 H/Schools (8 Girls & 6 Boys) of Bhimber District.	26-Jun-04 26-Feb-09	59.324 75.000 U.Rev.	0.000	0.000	54.216	7.000	4.236	58.452	8.481	0.000	0.000	78%	89%	8.067
EDU 111	12	Acq. of land & Constt. of buildings for 17 H/Schools (12 Girls & 5 Boys) of Poonch District (Land Component Only)	26-Jun-04 26-Feb-09	70.988 16.969 C.C.	0.000	0.000	14.525	5.934	2.444	16.969	0.000	0.000	0.000	100%	100%	0.000
EDU 112	13	Acq. of land & Constt. of Buildings for 22 H/Schools (16 Girls & 6 Boys) of Kotli District.	26-Jun-04 26-Jun-11	95.634 139.738 Revised	0.000	0.000	95.369	12.200	17.999	113.368	26.370	0.000	0.000	81%	100%	0.000
EDU 113	14	Acq. of land & Constt. of buildings for 46 H/Schools (23 Boys & 23 Girls) of Muzaffarabad District (Land Component Only)	26-Jun-04 26-Feb-09	197.865	0.000	0.000	59.352	10.000	5.185	64.537	6.791	0.000	0.000	33%	36%	126.537
EDU 158	15	Acquisition of Land of Left over High Schools and Damaged High Schools due to Earthquake in Effected Districts	15-May-08 15-Nov-09	35.868	0.000	0.000	1.812	2.999	4.600	6.412	7.000	0.000	0.000	18%	37%	22.456
EDU 179	16	Acq. of Land for 12 New High Schools of Distt. Muzaffarabad.	15-Sep-07 15-Sep-08	11.280 18.000 U.Rev.	0.000	0.000	6.281	6.000	3.450	9.731	4.000	0.000	0.000	54%	76%	4.269

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Secondary Education (High)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
EDU 180	17	Acq. of Land for 13 New High Schools of Distt. Bagh.	15-Sep-07 15-Sep-08	11.690 18.000 U.Rev.	0.000	0.000	8.923	5.007	2.798	11.721	6.279	0.000	0.000	65%	100%	0.000
EDU 181	18	Acq. of Land for 11 New High Schools of Distt. Poonch.	15-Sep-07 15-Sep-08	11.320	0.000	0.000	2.955	6.065	5.290	8.245	3.075	0.000	0.000	73%	100%	0.000
EDU 182	19	Acq. of Land, Constt. of Buildings & Provision of Furniture for 5 New High Schools of Distt. Sudhnuti.	26-Sep-07 26-Mar-10	103.682	0.000	0.000	5.255	15.000	33.270	38.525	19.500	0.000	0.000	37%	56%	45.657
EDU 183	20	Acq. of Land for 13 New High Schools of Distt. Kotli.	14-Apr-08 14-Apr-09	12.238	0.000	0.000	10.902	1.336	0.000	10.902	1.336	0.000	0.000	89%	100%	0.000
EDU 184	21	Constt. of Buildings & Provision of Furniture for 13 New High Schools of Distt. Kotli.	20-Feb-08 20-Feb-11	342.332	0.000	0.000	59.878	35.500	33.362	93.240	39.500	0.000	0.000	27%	39%	209.592
EDU 185	22	Acq. of Land, Constt. of Buildings & Provision of Furniture for 5 New High Schools of Distt. Mirpur.	01-Dec-07 01-Jul-10	118.103	0.000	0.000	38.841	19.000	19.536	58.377	20.000	0.000	0.000	49%	66%	39.726
EDU 186	23	Acq. of Land, Constt. of Buildings & Provision of Furniture for 6 New High Schools of Distt. Bhimber.	01-Dec-07 01-Dec-10	135.127	0.000	0.000	49.422	20.000	16.344	65.766	19.500	0.000	0.000	49%	63%	49.861
EDU 189	24	Acq. of Alter Land for Middle/H.Schools situated at fault line in EQ Effected Distts & leftover Mid/HS/Col & Payment of land comp.against Court Decision of AJK	22-Jan-11 22-Jan-12	34.506	0.000	0.000	16.382	9.000	15.895	32.277	2.229	0.000	0.000	94%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Secondary Education (High)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
EDU 233	25	Acq. of Land for Construction of Building of Scout HQ Complex at Muzaffarabad AK	10-Apr-09 10-Apr-10	20.500	0.000	0.000	0.000	1.500	11.727	11.727	2.000	0.000	0.000	57%	67%	6.773
EDU 256	26	Planning & Designing of Education Facilities in AJ&K	11-Feb-10 11-Oct-10	38.219	0.000	0.000	2.752	3.000	0.430	3.182	1.554	0.000	0.000	8%	12%	33.483
Total OnGoing (Secondary Education (High))				1897.681	0.000	0.000	839.448	197.196	208.182	1047.630	207.634	0.000	0.000	55%	66%	642.417

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Secondary Education (High)

(Rupees in Million)

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				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW PROJECTS																
EDU 221	1	Construction of Additional Accommodation, Repair & Renovation, Provision of Furniture & Equipment for existing 11 High Schools of District Mirpur AJK.	Un-App	180.000	0.000	0.000	0.000	0.100	0.000	0.000	0.800	0.000	0.000	0%	0%	179.200
EDU 234	2	Construction of Additional Accommodation Repair & Renovation, Provision of Furniture & Equipment for existing Buildings of 12 High Schools of Distt. Kotli	Un-App	383.973	0.000	0.000	0.000	0.100	0.000	0.000	0.400	0.000	0.000	0%	0%	383.573
EDU 252	3	Acq. of Land for new High Schools upgraded during 2006-12 in all Districts of AJK.	Un-App	125.000	0.000	0.000	0.000	0.200	0.000	0.000	0.500	0.000	0.000	0%	0%	124.500
EDU 260	4	Repair & Renovation of existing buildings and provision of furniture of 10 High Schools District Kotli	Un-App	50.000	0.000	0.000	0.000	0.000	0.000	0.000	0.500	0.000	0.000	0%	1%	49.500
EDU 273	5	Constt. of addl. accommodation, repair & renovation of buildings and prov. of missing facilities with 75 existing High Schools of Southern Distt, of AJK.	Un-App	200.000	0.000	0.000	0.000	0.000	0.000	0.000	0.400	0.000	0.000	0%	0%	199.600
EDU 274	6	Construction of Examination Hall with existing 100 High Schools of AJK.	Un-App	235.781	0.000	0.000	0.000	0.000	0.000	0.000	0.100	0.000	0.000	0%	0%	235.681
EDU 276	7	Construction of Compound Wall with 100 Girls High Schools of AJK	Un-App	150.000	0.000	0.000	0.000	0.000	0.000	0.000	0.200	0.000	0.000	0%	0%	149.800
Total New (Secondary Education (High))				1324.754	0.000	0.000	0.000	0.400	0.000	0.000	2.900	0.000	0.000	0%	0%	1321.854
Total (Secondary Education (High))				3222.435	0.000	0.000	839.448	197.596	208.182	1047.630	210.534	0.000	0.000	33%	39%	1964.271

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Higher Secondary

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ONGOING PROJECTS																
EDU 31	1	Construction of Addl. Accommodation, Repair & Renovation of Existing Buildings of 1 Higher Scondary School Distt. Sudhnuti.	21-Mar-06 21-Mar-08	5.817 23.214 U.Rev.	0.000	0.000	2.118	3.699	3.699	5.817	6.000	0.000	0.000	25%	51%	11.397
EDU 33	2	Constt. of Addl. Accommodation, Repair & Renovation of Existing Buildings of 6 Higher S/Schools (3 Male & 3 Female) Distt. Kotli.	09-Mar-06 09-Mar-08	35.285 86.603 U.Rev.	0.000	0.000	35.276	4.100	2.000	37.276	7.000	0.000	0.000	43%	51%	42.327
EDU 39	3	Acquisition of land for existing 7 Higher Scondary Schools of Muzaffarabad Distt., 4 HSS Distt. Bagh & 8 of Distt. Poonch	10-Aug-07 10-Feb-08	27.637	0.000	0.000	3.701	6.000	0.000	3.701	2.500	0.000	0.000	13%	22%	21.436
Total OnGoing (Higher Secondary)				137.454	0.000	0.000	41.095	13.799	5.699	46.794	15.500	0.000	0.000	34%	45%	75.160

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Higher Secondary

(Rupees in Million)

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				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW PROJECTS																
EDU 160	1	Completion of remaining additional accommodation & Renovation Work of GGHS Kathar Dilawar Khan Distt. Mirpur	Un-App	8.500	0.000	0.000	0.000	0.001	0.000	0.000	1.000	0.000	0.000	0%	12%	7.500
EDU 203	2	Acquisition of Land with Higher Secondary Schools Up-graded during 2006-09 in AJ&K (1 Neelum, 2 Mzd, 4 Bagh, 1 Poonch, 1 Mirpur)	Un-App	20.500	0.000	0.000	0.000	0.200	0.000	0.000	1.000	0.000	0.000	0%	5%	19.500
EDU 277	3	Construction of addl. accommodation, repair & ren. of buildings and prov. of missing facilities with existing Higher Secondary Schools of AJK.	Un-App	40.000	0.000	0.000	0.000	0.000	0.000	0.000	0.200	0.000	0.000	0%	1%	39.800
Total New (Higher Secondary)				69.000	0.000	0.000	0.000	0.201	0.000	0.000	2.200	0.000	0.000	0%	3%	66.800
Total (Higher Secondary)				206.454	0.000	0.000	41.095	14.000	5.699	46.794	17.700	0.000	0.000	23%	31%	141.960

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Technical Education

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW PROJECTS																
EDU 278	1	Acquisition of alternate land for Agro-Technical Teacher Training center Muzaffarabad AK	Un-App	10.000	0.000	0.000	0.000	0.100	0.000	0.000	0.200	0.000	0.000	0%	2%	9.800
Total New (Technical Education)				10.000	0.000	0.000	0.000	0.100	0.000	0.000	0.200	0.000	0.000	0%	2%	9.800
Total (Technical Education)				10.000	0.000	0.000	0.000	0.100	0.000	0.000	0.200	0.000	0.000	0%	2%	9.800

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Planning Cell

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
<i>0</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
NEW PROJECTS																
EDU 240	1	Strengthening Directorate of Education Planning in Muzaffarabad.	Un-App	25.000	0.000	0.000	0.000	2.320	0.000	0.000	1.200	0.000	0.000	0%	5%	23.800
Total New (Planning Cell)				25.000	0.000	0.000	0.000	2.320	0.000	0.000	1.200	0.000	0.000	0%	5%	23.800
Total (Planning Cell)				25.000	0.000	0.000	0.000	2.320	0.000	0.000	1.200	0.000	0.000	0%	5%	23.800

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: College Education (Inter)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ONGOING PROJECTS																
EDU 16	1	Acq. of land & Construction of Buildings & Provision of Equipment for 4 New Inter Colleges of Muzaffarabad Distt.	30-Jun-03 30-Jun-13	77.282 62.651	0.000	0.000	28.755	7.141	0.590	29.345	8.000	0.000	0.000	47%	60%	25.306
EDU 93	2	Acquisition of Land & Construction of Building and Provision of Equipment for Girls Inter College Karela Majhan, District Kotli	15-Jun-06 30-Jun-11	29.514 62.651 Revised	0.000	0.000	33.000	11.500	11.953	44.953	9.000	0.000	0.000	72%	86%	8.698
EDU 121	3	Acq. of land, Constt. of Building & Provision of Equipment for Inter College Dulhan Jattan Kotli Distt.	18-Mar-04 18-Jul-11	18.065 40.585 Revised	0.000	0.000	23.095	11.500	9.524	32.619	7.966	0.000	0.000	80%	100%	0.000
EDU 122	4	Acq. of land, Constt. of buildings and Provision of Equipment for 4 New Inter Colleges of Mirpur Distt.	30-Jun-03 01-Sep-12	92.355 197.580 Revised	0.000	0.000	111.752	24.000	31.757	143.509	24.000	0.000	0.000	73%	85%	30.071
EDU 123	5	Acq. of land, Constt. of buildings and Provision of equipment to 4 New Inter Colleges of Bhimber Distt.	30-Jun-03 01-Sep-12	78.345 123.597 Revised	0.000	0.000	88.849	24.000	18.103	106.952	16.645	0.000	0.000	87%	100%	0.000
EDU 152	6	Acq. of land & Construction of Building for 1 Boys and 3 Girls Inter Colleges Poonch Distt. (Land Component Only)	06-Mar-94 06-Mar-09	36.060 51.382 Revised C.C.	0.000	0.000	49.882	2.000	1.500	51.382	0.000	0.000	0.000	100%	100%	0.000
EDU 190	7	Constt. of Buildings & Provision of Equipment for 9 New Inter Colleges of Distt. Kotli.	25-May-07 25-May-10	293.023 543.844 U.Rev.	0.000	0.000	211.633	40.000	42.452	254.085	44.000	0.000	0.000	47%	55%	245.759
EDU 191	8	Acq. of Land, Construction of Buildings & Provision of Equipment for New Inter College Kathar Dilawar Khan, Distt. Mirpur.	16-Jun-07 16-Feb-09	35.360 40.664 15% Ex.	0.000	0.000	31.886	12.714	3.228	35.114	5.550	0.000	0.000	86%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: College Education (Inter)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
EDU 193	9	Acq. of Land, Constt. of Buildings & Provision of Equipment for 3 New Inter Colleges of Distt. Bimber.	06-Aug-07 02-Apr-14	112.059 143.458 Revised	0.000	0.000	111.983	10.000	10.025	122.008	21.450	0.000	0.000	85%	100%	0.000
EDU 194	10	Acq. of Land for 2 New Inter Colleges of Distt. Neelum.	07-Aug-07 07-Aug-11	7.000 11.600 Revised C.C.	0.000	0.000	7.000	0.000	4.600	11.600	0.000	0.000	0.000	100%	100%	0.000
EDU 196	11	Acq. of Land for 2 New Inter Colleges of Distt. Bagh.	06-Aug-07 06-Aug-08	11.000 5.128 C.C.	0.000	0.000	5.096	0.000	0.032	5.128	0.000	0.000	0.000	100%	100%	0.000
EDU 197	12	Acq. of Land for 5 New Inter Colleges of Distt. Poonch.	23-Aug-07 23-Aug-08	20.200	0.000	0.000	6.440	8.000	0.000	6.440	6.745	0.000	0.000	32%	65%	7.015
EDU 199	13	Acq. of Land, Constt. of Buildings & Provision of Equipment for 3 New Inter Colleges of Distt. Sudhnuti.	23-Aug-07 23-Apr-10	105.280	0.000	0.000	38.799	33.087	20.000	58.799	20.000	0.000	0.000	56%	75%	26.481
EDU 259	14	Constt. of Cadet Hostel No.3 with Cadet College Muzaffarabad.	20-Feb-12 19-Feb-15	98.568	0.000	0.000	0.000	0.100	0.000	0.000	12.000	0.000	0.000	0%	12%	86.568
Total OnGoing (College Education (Inter))				1507.188	0.000	0.000	748.170	184.042	153.764	901.934	175.356	0.000	0.000	60%	71%	429.898

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: College Education (Inter)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW PROJECTS																
EDU 206	1	Acquisition of Land with New Inter Colleges Up-graded during 2006-12 in AJ&K (1 Neelum, 3 Mzd, 4 Bagh, 6 Poonch, 4 Kotli, 1 Mirpur, 4 Bhimber)	Un-App	200.000	0.000	0.000	0.000	0.100	0.000	0.000	1.000	0.000	0.000	0%	1%	199.000
EDU 211	2	Construction of Building & Provision of Equipment for Girls Inter College Kel of District Neelum.	Un-App	41.064	0.000	0.000	0.000	0.200	0.000	0.000	0.400	0.000	0.000	0%	1%	40.664
EDU 257	3	Constt. of Buildings & Provision of other Equipments with Girls Inter College Mangla Hamlet.	Un-App	60.000	0.000	0.000	0.000	0.200	0.000	0.000	1.200	0.000	0.000	0%	2%	58.800
EDU 261	4	Payment of Workdone Liabilities of Inter College Qillan, Chowki & Panjeri Schemes.	Un-App	3.748	0.000	0.000	0.000	0.200	0.000	0.000	3.748	0.000	0.000	0%	100%	0.000
EDU 286	5	Acquisition of land for 4 Model Science Colleges at District Headquarters of Bimber, Rawalakot, Sudhnoti & Bagh.	Un-App	20.000	0.000	0.000	0.000	0.000	0.000	0.000	0.100	0.000	0.000	0%	1%	19.900
Total New (College Education (Inter))				324.812	0.000	0.000	0.000	0.700	0.000	0.000	6.448	0.000	0.000	0%	2%	318.364
Total (College Education (Inter))				1832.000	0.000	0.000	748.170	184.742	153.764	901.934	181.804	0.000	0.000	49%	59%	748.262

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Cadet College

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ONGOING PROJECTS																
EDU 41	1	Establishment of Cadet College Muzaffarabad	23-Dec-04 05-Dec-11	381.241 690.382 U.Rev.	0.000	0.000	93.711	0.000	0.000	93.711	263.017	0.000	0.000	14%	52%	333.654
Total OnGoing (Cadet College)				690.382	0.000	0.000	93.711	0.000	0.000	93.711	263.017	0.000	0.000	14%	52%	333.654
Total (Cadet College)				690.382	0.000	0.000	93.711	0.000	0.000	93.711	263.017	0.000	0.000	14%	52%	333.654

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: College Education (Degree)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ONGOING PROJECTS																
EDU 87	1	Construction of Student & Staff Hostel Buildings for 2 Degree Colleges of District Sudhnuti	27-Sep-06 27-Sep-08	11.977 17.326 U.Rev.	0.000	0.000	13.227	5.663	0.000	13.227	4.099	0.000	0.000	76%	100%	0.000
EDU 88	2	Construction of Student & Staff Hostel Buildings for Girls Degree Colleges of District Bimber	27-Sep-06 27-Dec-10	18.401 24.674 Revised C.C.	0.000	0.000	23.644	1.195	1.030	24.674	0.000	0.000	0.000	100%	100%	0.000
EDU 92	3	Construction of Additional Accomodation, Repair & Renovation and Provision of Equipment to 4 Colleges(2 Degree & 2 Inter Colleges) of Distt. Sudhnuti	15-Jun-06 15-Jun-08	37.203	0.000	0.000	31.073	5.180	1.199	32.272	4.931	0.000	0.000	87%	100%	0.000
EDU 97	4	Construction of Addl. Accomodation, Repair & Renovation of 2 Post Graduate, 4 Degree & 1 I/College of Mirpur	24-May-06 02-Apr-14	52.379 98.385 U.Rev.	0.000	0.000	52.779	7.621	17.305	70.084	10.266	0.000	0.000	71%	82%	18.035
EDU 98	5	Construction of Additional Accomodation, Repair & renovation of 6 Degree & 1 Inter College of Kotli	24-May-06 24-May-08	54.484 98.385 U.Rev.	0.000	0.000	54.431	6.500	0.000	54.431	6.000	0.000	0.000	55%	61%	37.954
EDU 117	6	Construction of Hostel Building for Girls Degree College Pallandri, District Sudhnuti.	16-Apr-02 16-Jun-11	8.632 17.076 Revised	0.000	0.000	12.350	4.635	4.726	17.076	0.000	0.000	0.000	100%	100%	0.000
EDU 161	7	Construction of Building, Acquisition of Land & Provision of Equipment to Girls Degree College Afzalpur, Mirpur	15-Jun-06 01-Sep-13	37.745 59.765 Revised	0.000	0.000	39.957	5.000	5.204	45.161	6.000	0.000	0.000	76%	86%	8.604
Total OnGoing (College Education (Degree))				352.814	0.000	0.000	227.461	35.794	29.464	256.925	31.296	0.000	0.000	73%	82%	64.593

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: College Education (Degree)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW PROJECTS																
EDU 200	1	Constt. of Addl. Class Rooms, Students & Staff Hostels & Prov. of Equip. for 8 Degree & 2 Post Graduate Colleges of AJK.	Un-App	40.000	0.000	0.000	0.000	0.100	0.000	0.000	0.500	0.000	0.000	0%	1%	39.500
EDU 210	2	Constt.of Addl. Accommodation, Repair & Renovation of Existing Buildings for 3 Degree & 2 P/Graduate Colleges Up-graded during 2006-08 in AJ&K	Un-App	30.000	0.000	0.000	0.000	0.100	0.000	0.000	0.200	0.000	0.000	0%	1%	29.800
EDU 262	3	Constt. of Addl. 6 Classrooms, 4 Lecture Halls, Library & Multi-purpose Hall with PGC Mirpur and provision of furniture to GDC Chaksawari District Mirpur.	Un-App	20.000	0.000	0.000	0.000	0.100	0.000	0.000	0.500	0.000	0.000	0%	3%	19.500
EDU 280	4	Completion of remaining additional accomadation with Boys Degree College Samahni Distirct Bimber.	Un-App	10.000	0.000	0.000	0.000	0.000	0.000	0.000	0.100	0.000	0.000	0%	1%	9.900
EDU 281	5	Construction of addl. accommodation, Repair & Renovation of buildiings and provision of missing facilities with existing Degree colleges of AJK.	Un-App	150.000	0.000	0.000	0.000	0.000	0.000	0.000	0.100	0.000	0.000	0%	0%	149.900
EDU 282	6	Acqusion of land with existing and new Degree & Postgraduate Colleges of AJK.	Un-App	50.000	0.000	0.000	0.000	0.000	0.000	0.000	0.100	0.000	0.000	0%	0%	49.900
EDU 283	7	Acquisition of land for establishment of Cadet College Dudyal AJK. (Federal Govt. Funding)	Un-App	100.000	0.000	0.000	0.000	0.000	0.000	0.000	0.200	0.000	0.000	0%	0%	99.800
EDU 288	8	Repair, Renovation/Reconstruction of Govt. College of Education Afzalpur District Mirpur.	Un-App	30.000	0.000	0.000	0.000	0.000	0.000	0.000	0.100	0.000	0.000	0%	0%	29.900
Total New (College Education (Degree))				430.000	0.000	0.000	0.000	0.300	0.000	0.000	1.800	0.000	0.000	0%	0%	428.200
Total (College Education (Degree))				782.814	0.000	0.000	227.461	36.094	29.464	256.925	33.096	0.000	0.000	33%	37%	492.793

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Public Libraries

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ONGOING PROJECTS																
EDU 201	1	Acq. of Land for Establishment of 17 New Public Libraries at Tehsil & District Headquarters AJK.	26-Sep-07 26-Sep-08	30.606	0.000	0.000	14.367	4.164	0.000	14.367	3.000	0.000	0.000	47%	57%	13.239
Total OnGoing (Public Libraries)				30.606	0.000	0.000	14.367	4.164	0.000	14.367	3.000	0.000	0.000	47%	57%	13.239

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Public Libraries

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
<i>0</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
NEW PROJECTS																
EDU 263	1	Acq. of Land and Constt. of Buildings, Prov. of Furniture & Equip. for 30 Public Libraries at Tehsil & Distt. Level.	Un-App	100.000	0.000	0.000	0.000	0.100	0.000	0.000	0.100	0.000	0.000	0%	0%	99.900
Total New (Public Libraries)				100.000	0.000	0.000	0.000	0.100	0.000	0.000	0.100	0.000	0.000	0%	0%	99.900
Total (Public Libraries)				130.606	0.000	0.000	14.367	4.264	0.000	14.367	3.100	0.000	0.000	11%	13%	113.139

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: University

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ONGOING PROJECTS																
EDU 126	1	Construction of Public Administration & Commerce Block at University College Kotli.	14-May-04 14-May-11	38.682 81.495 Revised	0.000	0.000	53.619	20.000	27.876	81.495	0.000	0.000	0.000	100%	100%	0.000
EDU 248	2	Acq. of Land for Establishment of Women University at District Headquarter Bagh	29-Oct-08 29-Oct-09	50.500	0.000	0.000	0.000	30.000	0.000	0.000	50.500	0.000	0.000	0%	100%	0.000
EDU 270	3	Acquisition of Land for Mirpur University of Science & Technology, AJ&K	19-Oct-10 19-Apr-11	45.107 46.690 15% Ex.	0.000	0.000	0.000	9.800	46.690	46.690	0.000	0.000	0.000	100%	100%	0.000
Total OnGoing (University)				178.685	0.000	0.000	53.619	59.800	74.566	128.185	50.500	0.000	0.000	72%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: University

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW PROJECTS																
EDU 264	1	Acq. of Land for University of Poonch at Rawalakot AJK	Un-App	195.634	0.000	0.000	0.000	0.100	0.000	0.000	33.500	0.000	0.000	0%	17%	162.134
EDU 271	2	Upgradation of existing University College Kotli as University of Social Sciences at Kotli.(HEC Funding)	Un-App	0.000	0.000	0.000	0.000	0.100	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
EDU 287	3	Establishment of International Islamic University at Khari Sharif District Mirpur AJK (HEC Funding).	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
Total New (University)				195.634	0.000	0.000	0.000	0.200	0.000	0.000	33.500	0.000	0.000	0%	17%	162.134
Total (University)				374.319	0.000	0.000	53.619	60.000	74.566	128.185	84.000	0.000	0.000	34%	57%	162.134
Total Education				9444.126	0.000	0.000	2819.173	635.000	553.450	3372.623	887.017	0.000	0.000	36%	45%	5184.486