

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication

SUB-SECTOR: Central Design Office.

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2010-11			Progress in %age terms		Expenditure Beyond 2010-11
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2009	Budget Estimates, 2009-10	Revised Estimates, 2009-10	Expected Expenditure upto June, 2010	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2010	Expected upto June, 2011	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ONGOING PROJECTS																
T&C 147	1	Feasibility Study & Design of Secondary & Link Roads in AJK	28-Sep-08	15.382	0.000	0.000	11.898	2.000	0.400	12.298	0.001	0.000	0.000	80%	80%	3.083
T&C 149	2	Feasibility Study & Design of Major Roads in AJK.	30-Jun-08	38.671	0.000	0.000	13.700	2.000	1.906	15.606	2.000	0.000	0.000	40%	46%	21.065
T&C 294	3	Feasibility Study & Design of Five Numbers Road Tunnels in AJK (Shounter-Rattu Road, Rashian-Leepa Road, Dhulli-Kahuta Road, Lohar Gali & Kahori).	16-Jul-07 16-Jan-10	199.050	0.000	0.000	18.000	35.500	22.123	40.123	17.796	0.000	0.000	20%	29%	141.131
T&C 295	4	Feasibility Study & Design of Major Bridges in AJ&K Phase-IV	30-Jun-08	36.535	0.000	0.000	32.000	2.500	1.000	33.000	0.500	0.000	0.000	90%	92%	3.035
T&C 296	5	Feasibility Study & Design of Sharda-Surgan Noori Nar Road, Distt Neelum.	19-May-10 23-Jun-11	3.130	0.000	0.000	0.000	0.000	0.000	0.000	3.130	0.000	0.000	0%	100%	0.000
Total OnGoing (Central Design Office.)				292.768	0.000	0.000	75.598	42.000	25.429	101.027	23.427	0.000	0.000	35%	43%	168.314
Total (Central Design Office.)				292.768	0.000	0.000	75.598	42.000	25.429	101.027	23.427	0.000	0.000	35%	43%	168.314