

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Upgradation/Rehabilitation of existing double lane roads (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2010-11			Progress in %age terms		Expenditure Beyond 2010-11
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2009	Budget Estimates, 2009-10	Revised Estimates, 2009-10	Expected Expenditure upto June, 2010	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2010	Expected upto June, 2011	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ONGOING PROJECTS																
T&CS 661	1	Upgradation of Plak Dudyal Dhan Gali Road (Length 32.65km) Distt. Mirpur. (For finalization of accounts & recoveries)	09-Mar-02 09-Mar-05	33.355 96.792	0.000	0.000	96.792	0.000	0.000	96.792	0.000	0.000	0.000	100%	100%	0.000
Total OnGoing (Upgradation/Rehabilitation of existing double lane roads (South))				96.792	0.000	0.000	96.792	0.000	0.000	96.792	0.000	0.000	0.000	100%	100%	0.000
Total (Upgradation/Rehabilitation of existing double lane roads (South))				96.792	0.000	0.000	96.792	0.000	0.000	96.792	0.000	0.000	0.000	100%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Construction/Mettaling of Double Lane Roads (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2010-11			Progress in %age terms		Expenditure Beyond 2010-11
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2009	Budget Estimates, 2009-10	Revised Estimates, 2009-10	Expected Expenditure upto June, 2010	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2010	Expected upto June, 2011	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ONGOING PROJECTS																
T&CS 236	1	Extension of Dual Carriage way of Mirpur Khaliqabad Road, Length 05 Km, Distt. Mirpur		245.954	0.000	0.000	0.000	10.000	0.001	0.001	20.001	0.000	0.000	0%	8%	225.952
Total OnGoing (Construction/Mettaling of Double Lane Roads (South))				245.954	0.000	0.000	0.000	10.000	0.001	0.001	20.001	0.000	0.000	0%	8%	225.952
Total (Construction/Mettaling of Double Lane Roads (South))				245.954	0.000	0.000	0.000	10.000	0.001	0.001	20.001	0.000	0.000	0%	8%	225.952

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (South)

(Rupees in Million)

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ONGOING PROJECTS																
T&CS 2	1	Construction of Hard Shoulders & Side Drain for Major Roads, District Kotli		28.550 Un-App.	0.000	0.000	0.001	10.000	0.001	0.002	5.000	0.000	0.000	0%	18%	23.548
T&CS 13	2	Reconditioning & Resurfacing of Existing Road Distt. Kotli, Length 200.50 Km	08-Jun-09 30-Jun-11	363.887	0.000	0.000	15.311	203.474	188.524	203.835	69.668	0.000	0.000	56%	75%	90.384
T&CS 14	3	Reconditioning & Resurfacing of Existing Roads Distt. Bhimber Length 80 km.	08-Jun-09 30-Jun-11	165.741 190.600 15% Ex.	0.000	0.000	10.000	120.000	119.497	129.497	61.103	0.000	0.000	68%	100%	0.000
T&CS 20	4	Up-gradation of Bhimber to Barnalah Road, Length 28 Km, Distt. Bhimber.		356.476 Un-App.	0.000	0.000	0.000	38.000	0.001	0.001	23.000	0.000	0.000	0%	6%	333.475
T&CS 114	5	Reconditioning of Gulpur Pallak road length 27.5 KM Distt. Kotli	06-May-04 15-Jun-09	125.505 200.000 Revised	0.000	0.000	200.000	0.000	0.000	200.000	0.000	0.000	0.000	100%	100%	0.000
T&CS 120	6	Reconditioning of Puna Tendhar road length 8 KM Distt. Bhimber	11-May-04 31-Dec-09	5.459 14.864 Revised	0.000	0.000	11.339	3.525	3.525	14.864	0.000	0.000	0.000	100%	100%	0.000
T&CS 126	7	Improvement & Reconditioning of Khuiratta-Nakyal Road (Remaining Portion) Length 9.5 Km Distt. Kotli.	06-Apr-06 30-Jun-08	39.951 44.972 C.C.	0.000	0.000	39.951	5.991	5.020	44.971	0.001	0.000	0.000	100%	100%	0.000
T&CS 145	8	Reconditioning & Resurfacing of Existing Roads Length 101.65 Km Distt. Mirpur.	08-Jun-09 08-Jun-11	270.673 311.273 15% Ex.	0.000	0.000	20.406	104.518	161.442	181.848	85.500	0.000	0.000	58%	86%	43.925

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR

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SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (South)

(Rupees in Million)

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CS 146	9	Up-gradation of Doongi Charhoi Road Length 27 km, Distt. Kotli.		385.000 Un-App.	0.000	0.000	0.000	10.000	0.001	0.001	40.000	0.000	0.000	0%	10%	344.999
T&CS 154	10	Purchase of Road Making Machinery for South	04-May-10 04-May-12	229.987	0.000	0.000	0.000	20.000	0.001	0.001	38.000	0.000	0.000	0%	17%	191.986
T&CS 188	11	Upgradation of Kotli Pallandri Road upto Kulla, Length 23 Km, Distt Kotli.		322.000 Un-App.	0.000	0.000	0.000	20.000	0.001	0.001	40.000	0.000	0.000	0%	12%	281.999
T&CS 190	12	Metalling & B/Topping of Pavement and Side Drain in Bazars on Main Roads of Distt. Bhimber	08-Jun-09 30-Jun-10	120.337 145.200 15% Ex.	0.000	0.000	10.768	77.430	77.430	88.198	57.002	0.000	0.000	61%	100%	0.000
T&CS 216	13	Up-gradation of Pir Gali Cross Pir Kodi Kala Dub Road, Length 19 Km, Distt. Mirpur.		240.000 Un-App.	0.000	0.000	0.000	5.000	0.001	0.001	1.000	0.000	0.000	0%	0%	238.999
T&CS 224	14	Up-gradation of Bhimber Samahni Road, Length 28 Km, Distt. Bhimber.	04-May-10 04-May-13	399.308	0.000	0.000	0.000	28.603	0.001	0.001	24.738	0.000	0.000	0%	6%	374.569
T&CS 237	15	Strengthening of Highways Department (Establishment of Survey/Design Section), South Zone		53.789 Un-App.	0.000	0.000	0.000	20.000	0.001	0.001	2.000	0.000	0.000	0%	4%	51.788
T&CS 289	16	Recond. of Mai Toti Darbar Bazar to Sehri Bazar road Length 7 Km, Distt. Kotli.	05-Jan-06 30-Jun-10	5.573 38.421 Revised	0.000	0.000	15.551	22.870	12.870	28.421	10.000	0.000	0.000	74%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (South)

(Rupees in Million)

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				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2009	Budget Estimates, 2009-10	Revised Estimates, 2009-10	Expected Expenditure upto June, 2010	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2010	Expected upto June, 2011	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CS 681	17	Upgrad./Recond. & Restoration of damaged portions Kotli Khairatta Road upto Maitoti Darbar length 29.7 Km Dist Kotli	16-Jan-02 30-Jun-10	21.349 98.127 2nd Rev.	0.000	0.000	92.629	5.498	5.498	98.127	0.000	0.000	0.000	100%	100%	0.000
Total OnGoing (Improvement, Rehabilitation & Construction of Major Roads (South))				3422.454	0.000	0.000	415.956	694.909	573.814	989.770	457.012	0.000	0.000	29%	42%	1975.672
Total (Improvement, Rehabilitation & Construction of Major Roads (South))				3422.454	0.000	0.000	415.956	694.909	573.814	989.770	457.012	0.000	0.000	29%	42%	1975.672

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Link Roads (South)

(Rupees in Million)

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ONGOING PROJECTS																
T&CS 16	1	Imp., & Mett., of Link Road Phase-V, LA-9, (Nakyal) Length 15km.,Distt Kotli	17-May-08 17-May-11	90.000	0.000	0.000	59.897	30.150	29.103	89.000	1.000	0.000	0.000	99%	100%	0.000
T&CS 17	2	Imp., & Mett., of Link Road Phase-V, LA-2, (Chakswari Length 15km, Distt. Mirpur.	17-May-08 17-May-11	90.000	0.000	0.000	80.782	9.218	9.218	90.000	0.000	0.000	0.000	100%	100%	0.000
T&CS 18	3	Imp., & Mett., of Link Road Boys High School Banyala Length 5 km Distt. Bhimber.	14-Apr-09 30-May-11	32.651	0.000	0.000	4.000	15.000	15.000	19.000	13.651	0.000	0.000	58%	100%	0.000
T&CS 19	4	Improvement & Metalling Sangam Gala to Bharote Gala, Lenth 06 Km, District Kotli	04-Oct-09 30-Dec-12	56.716	0.000	0.000	0.001	10.000	10.000	10.001	9.998	0.000	0.000	18%	35%	36.717
T&CS 22	5	Imp. & Mett. of Link Roads Phase-VI, LA-05 Barnala (length 15 km) , Distt. Bhimber		99.710 Un-App.	0.000	0.000	0.000	20.000	0.001	0.001	10.000	0.000	0.000	0%	10%	89.709
T&CS 23	6	Imp. & Mett. of Link Roads Phase-VI, LA-06 Samani (length 15 km) Distt. Bhimber		111.076 Un-App	0.000	0.000	0.000	20.000	0.001	0.001	10.000	0.000	0.000	0%	9%	101.075
T&CS 24	7	Imp. & Mett. of Link Roads Phase-VI, LA-07 Bhimber City (length 15 km) , Distt. Bhimber		99.652 Un-App	0.000	0.000	0.000	20.000	0.001	0.001	10.000	0.000	0.000	0%	10%	89.651
T&CS 104	8	Improvement & Metalling of Link Roads Phase IV Length 15 Km LA-10 (Sehnsa) Distt. Kotli.	17-Feb-06 17-Feb-10	63.684 69.883 9.75% C.C	0.000	0.000	69.883	0.000	0.000	69.883	0.000	0.000	0.000	100%	100%	0.000

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CS 106	9	Improvement & Metalling of Link Roads Phase IV Length 15 Km LA-12 (Khuiratta) Distt. Kotli.	17-Feb-06 17-Feb-10	58.812 60.576 3% C.C.	0.000	0.000	58.812	0.000	1.764	60.576	0.000	0.000	0.000	100%	100%	0.000
T&CS 129	10	Improvement & Metalling of Link Roads Gian Gali (Jbar Barooti) to Jatta Gali Mandhater Road Length 5 Km Distt. Kotli.	05-Jan-06 30-Jun-08	18.078	0.000	0.000	18.077	0.000	0.000	18.077	0.001	0.000	0.000	100%	100%	0.000
T&CS 130	11	Improvement & Metalling of Link Road Barali to Dongi Kalyan via Chatta Bridge Length 6 Km Distt. Kotli.	31-Jan-06 30-Jun-09	7.394 21.015 Revised	0.000	0.000	21.015	0.000	0.000	21.015	0.000	0.000	0.000	100%	100%	0.000
T&CS 131	12	Improvement & Metalling of Link Road Gian Gali to Karjai Ser Length 5.5 Km Distt. Kotli.	05-Jan-06 30-Jun-08	19.762 22.720 15% Ex.	0.000	0.000	22.720	0.000	0.000	22.720	0.000	0.000	0.000	100%	100%	0.000
T&CS 138	13	Imp., & Mett., of link road Bandli to Dargooti & Underla Kotehra to Marjan length 5 Km Distt. Kotli.	05-Jan-06 30-Jun-10	16.839 29.474 Revised	0.000	0.000	22.837	4.295	4.295	27.132	2.342	0.000	0.000	92%	100%	0.000
T&CS 143	14	Improvement & Metalling of Sarsawa to Chak Nasro Sagri Road,Length 02 Km., Distt. Kotli.	14-Apr-09 14-Jun-10	12.165	0.000	0.000	1.000	11.160	10.160	11.160	1.005	0.000	0.000	92%	100%	0.000
T&CS 157	15	Imp., & Mett., of Link Road Phase-V, LA-8 Kotli Length 15 km, District Kotli.	17-May-08 17-May-11	90.000	0.000	0.000	61.843	30.150	28.157	90.000	0.000	0.000	0.000	100%	100%	0.000
T&CS 160	16	Imp., & Mett., of Link Road Phase-V, LA-10, (Sehnsa) Length 15km,Distt Kotli	17-May-08 17-May-11	90.000	0.000	0.000	59.850	30.150	30.150	90.000	0.000	0.000	0.000	100%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Link Roads (South)

(Rupees in Million)

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CS 161	17	Imp., & Mett., of Link Road Phase-V, LA-11, (Charhoi) Length 15km, Distt Kotli	17-May-08 17-May-11	90.000	0.000	0.000	59.850	30.150	30.150	90.000	0.000	0.000	0.000	100%	100%	0.000
T&CS 162	18	Imp., & Mett., of Link Road Phase-V, LA-12, (Khairatta) Length 15km, Distt Kotli	17-May-08 17-May-11	90.000	0.000	0.000	47.964	42.036	41.036	89.000	1.000	0.000	0.000	99%	100%	0.000
T&CS 167	19	Imp., & Mett., of Saiker Gali to Mohallah Khad Gujran Link Road Length 1km, Distt. Kotli.	16-Sep-08 16-Sep-09	5.629	0.000	0.000	3.202	2.427	2.000	5.202	0.427	0.000	0.000	92%	100%	0.000
T&CS 169	20	Imp., & Mett., of Link Road Phase-V, LA-1, (Dudyal) Length 15 km, Distt. Mirpur.	17-May-08 17-May-11	90.000	0.000	0.000	70.787	19.213	19.213	90.000	0.000	0.000	0.000	100%	100%	0.000
T&CS 171	21	Imp., & Mett., of Link Road Phase-V, LA-4, (Khari Sharif) Length 15km, Distt. Mirpur.	17-May-08 17-May-11	90.000	0.000	0.000	69.784	20.216	20.216	90.000	0.000	0.000	0.000	100%	100%	0.000
T&CS 172	22	Imp., & Mett., of Link Road Phase-V, LA-5, (Barnala) Length 15km, Distt. Bhimber.	17-May-08 17-May-11	90.000	0.000	0.000	69.043	20.957	20.957	90.000	0.000	0.000	0.000	100%	100%	0.000
T&CS 173	23	Imp., & Mett., of Link Road Phase-V, LA-6, (Samahni) Length 15km, Distt. Bhimber.	17-May-08 17-May-11	90.000	0.000	0.000	71.043	18.957	18.957	90.000	0.000	0.000	0.000	100%	100%	0.000
T&CS 174	24	Imp., & Mett., of Link Road Phase-V, LA-7, (Bhimber) Length 15km, Distt. Bhimber.	17-May-08 17-May-11	90.000	0.000	0.000	69.044	20.956	20.956	90.000	0.000	0.000	0.000	100%	100%	0.000

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CS 181	25	Imp., & Mett., of Link Road Jari to Rakh Khaliq Abad Length 2 km, Distt. Mirpur.		20.215 Un-App	0.000	0.000	0.000	3.000	0.001	0.001	0.001	0.000	0.000	0%	0%	20.213
T&CS 189	26	Imp; & Mett; of link road lenght 15.24 Km Phase-III, LA-9 (Fatehpur). Distt. Kotli	09-Jun-04 30-Jun-09	43.872 50.108 15% Ex.	0.000	0.000	50.108	0.000	0.000	50.108	0.000	0.000	0.000	100%	100%	0.000
T&CS 195	27	Imp; & Mett; of link road lenght 15 Km Phase-III, LA-12 (Khairatta) Distt. Kotli	11-May-04 30-Jun-09	34.927 53.904 Revised	0.000	0.000	53.904	0.000	0.000	53.904	0.000	0.000	0.000	100%	100%	0.000
T&CS 198	28	Improvement & Metalling Julu Gujran to Kharli Sanoot, Lenth 07 Km District Kotli	22-Dec-09 30-Jun-12	60.856	0.000	0.000	0.000	1.000	0.001	0.001	10.000	0.000	0.000	0%	16%	50.855
T&CS 199	29	Constrution & Metalling of Chalah Yar to Bariote, (Dudyal), Length 04.12 Km, District Mirpur		29.016 Un-App	0.000	0.000	0.000	3.000	0.001	0.001	0.001	0.000	0.000	0%	0%	29.014
T&CS 200	30	Reconditioning of Link Road Raipur to Main Road Chungi Dudyal, Length 03 Km District Mirpur	22-Dec-09 30-Dec-11	17.562	0.000	0.000	0.000	3.000	0.001	0.001	2.581	0.000	0.000	0%	15%	14.980
T&CS 201	31	Improvement & Metalling of Link road Phase-VI LA-08 Kotli (length 15 km) Distt. Kotli		99.999 Un-App	0.000	0.000	0.000	20.000	0.001	0.001	15.000	0.000	0.000	0%	15%	84.998
T&CS 202	32	Improvement & Metalling of Link road Phase-VI LA-09 Nakyal (length 15 km) Distt. Kotli		99.999 Un-App	0.000	0.000	0.000	20.000	0.001	0.001	15.000	0.000	0.000	0%	15%	84.998

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CS 203	33	Improvement & Metalling of Link road Phase-VI LA-10 Sehnsa (length 15 km) Distt. Kotli		98.803 Un-App	0.000	0.000	0.000	20.000	0.001	0.001	15.000	0.000	0.000	0%	15%	83.802
T&CS 204	34	Improvement & Metalling of Link road Phase-VI LA-11 Charhoi (length 15 km) Distt. Kotli		99.999 Un-App	0.000	0.000	0.000	20.000	0.001	0.001	15.000	0.000	0.000	0%	15%	84.998
T&CS 205	35	Improvement & Metalling of Link road Phase-VI LA-12 Khairatta (length 15 km) Distt. Kotli		99.992 Un-App	0.000	0.000	0.000	20.000	0.001	0.001	15.000	0.000	0.000	0%	15%	84.991
T&CS 210	36	Block Provision for Improvement & metalling of Link Roads in District Kotli.		100.000 Un-App	0.000	0.000	0.000	1.600	0.001	0.001	22.000	0.000	0.000	0%	22%	77.999
T&CS 212	37	Block Provision for Improvement & metalling of Link Roads in District Mirpur.		100.000 Un-App	0.000	0.000	0.000	0.400	0.001	0.001	5.000	0.000	0.000	0%	5%	94.999
T&CS 215	38	Block Provision for Improvement & metalling of Link Roads in District Bimber.		100.000 Un-App	0.000	0.000	0.000	26.000	0.001	0.001	5.000	0.000	0.000	0%	5%	94.999
T&CS 217	39	Improvement & Metalling of link Roads Phase - V, LA-03 (Mirpur City), Length 15 Km, Distt. Mirpur.	22-Dec-09 30-Jun-11	90.000	0.000	0.000	0.000	20.127	0.001	0.001	10.000	0.000	0.000	0%	11%	79.999
T&CS 228	40	Imp. & Mett. of Link Roads Phase-VI, LA-04 (length 15 km) Khari Shareef, Distt. Mirpur		99.953 Un-App	0.000	0.000	0.000	20.000	0.001	0.001	10.000	0.000	0.000	0%	10%	89.952

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Link Roads (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2010-11			Progress in %age terms		Expenditure Beyond 2010-11
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2009	Budget Estimates, 2009-10	Revised Estimates, 2009-10	Expected Expenditure upto June, 2010	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2010	Expected upto June, 2011	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CS 230	41	Imp. & Mett. of link Roads Phase -VI LA-01 (length 15 km) Dudyal Distt. Mirpur		99.786 Un-App	0.000	0.000	0.000	20.000	0.001	0.001	10.000	0.000	0.000	0%	10%	89.785
T&CS 231	42	Imp. & Mett. of Link roads Phase-VI LA-02 (length 15 km) Chacksawari Distt. Mirpur		99.916 Un-App	0.000	0.000	0.000	20.000	0.001	0.001	10.000	0.000	0.000	0%	10%	89.915
T&CS 232	43	Imp. & Mett. of Link Roads Phase-VI, LA-03 (length 15 km) Mirpur City, Distt. Mirpur		95.450 Un-App	0.000	0.000	0.000	20.000	0.001	0.001	10.000	0.000	0.000	0%	10%	85.449
T&CS 262	44	Imp., & Mett., of Sehnsa Town Area Roads 5.02 Km Kotli.	01-Mar-05 30-Jun-08	15.321 19.016 15% Ex.	0.000	0.000	19.015	0.000	0.000	19.015	0.001	0.000	0.000	100%	100%	0.000
T&CS 263	45	Imp., & Mett., of Potha to Plair Jalu Gujran Road 7 Km Kotli	08-Jun-05 30-Jun-10	19.311 37.417 Revised	0.000	0.000	37.417	0.000	0.000	37.417	0.000	0.000	0.000	100%	100%	0.000
T&CS 268	46	Imp., & Mett., of Bandala Khawlian Road via Gujjar More Km No. 4-8 (5Km) Bhimber.	17-Mar-05 30-Jun-09	9.543 17.341 Revised	0.000	0.000	14.146	3.195	3.195	17.341	0.000	0.000	0.000	100%	100%	0.000
T&CS 270	47	Imp., & Mett., of High School Dabsi to Sunbal Galli 2.5 Km Kotli	08-Jun-05 30-Jun-07	8.251 9.338 C.C.	0.000	0.000	9.338	0.000	0.000	9.338	0.000	0.000	0.000	100%	100%	0.000
Total OnGoing (Link Roads (South))				3228.015	0.000	0.000	1125.362	616.357	314.547	1439.909	229.008	0.000	0.000	45%	52%	1559.098
Total (Link Roads (South))				3228.015	0.000	0.000	1125.362	616.357	314.547	1439.909	229.008	0.000	0.000	45%	52%	1559.098

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Bridges (South)

(Rupees in Million)

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				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2009	Budget Estimates, 2009-10	Revised Estimates, 2009-10	Expected Expenditure upto June, 2010	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2010	Expected upto June, 2011	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ONGOING PROJECTS																
T&CS 10	1	Construction of Fly Over on Kotli By Pass Road, Khuiratta Cross Distt. Kotli	30-Sep-07 30-Sep-09	50.101	0.000	0.000	34.184	15.917	8.300	42.484	7.617	0.000	0.000	85%	100%	0.000
T&CS 26	2	Construction RCC Bridge at Soksan Nallah Bridge Near Challah Village Span 60 Meter District Bhimber	18-May-10 30-Jun-13	62.792	0.000	0.000	0.000	2.000	0.001	0.001	5.000	0.000	0.000	0%	8%	57.791
T&CS 101	3	Construction/Extension of RCC Bridges on KGK Road Distt. Kotli.	09-May-06 30-Jun-10	26.861 59.975 U.Rev.	0.000	0.000	26.861	33.114	15.114	41.975	18.000	0.000	0.000	70%	100%	0.000
T&CS 135	4	Construction of 90 Rft RCC Bridge Over Shah Pur Nullah on Odeh Sharif Road Distt. Kotli.	31-May-04 30-Jun-07	10.962	0.000	0.000	10.962	0.000	0.000	10.962	0.000	0.000	0.000	100%	100%	0.000
T&CS 148	5	Constt of 300 Rft span RCC Bridge on U.J.C. at Pindi Sabharwal, Distt. Mirpur.		96.362 Un-App	0.000	0.000	0.000	5.000	0.001	0.001	0.001	0.000	0.000	0%	0%	96.360
T&CS 149	6	Constt. of 500 ft Span RCC Bridge at Kadala Nullah Distt. Bhimber	06-May-04 31-May-08	46.205 50.035 C.C.	0.000	0.000	50.035	0.000	0.000	50.035	0.000	0.000	0.000	100%	100%	0.000
T&CS 155	7	Constt. of 250 ft Span RCC Bridge at Qullian Nullah Distt. Bhimber	06-May-04 06-May-07	49.913 65.041 Revised	0.000	0.000	65.041	0.000	0.000	65.041	0.000	0.000	0.000	100%	100%	0.000
T&CS 156	8	Constt. of 123 mtr span Pre-Stressed RCC Bridge over River Poonch at Thalair Distt. Kotli	31-May-04 30-Jun-10	57.138 135.109 Revised	0.000	0.000	64.139	70.961	20.961	85.100	50.009	0.000	0.000	63%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Bridges (South)

(Rupees in Million)

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CS 159	9	Constt. of RCC Bridge 121 ft span on Tatta Pani Sehra Road Distt. Kotli	11-May-04 30-Jun-10	5.800 22.687 Revised	0.000	0.000	21.623	1.066	0.666	22.289	0.398	0.000	0.000	98%	100%	0.000
T&CS 186	10	Constt. of RCC Bridge 200 ft span on Mukhiya Nullah / Recond. of Approach Road Football Chowk D/4 to Main Gate New Industrial Area Mirpur.	30-Apr-08 29-Apr-10	127.527 183.324 U.Rev.	0.000	0.000	116.255	64.445	14.449	130.704	46.621	0.000	0.000	71%	97%	5.999
T&CS 187	11	Constt. of 100 Meter Span Bridge near Vespa Factory, Distt. Mirpur.		75.415 Un-App	0.000	0.000	0.000	5.000	0.001	0.001	0.001	0.000	0.000	0%	0%	75.413
T&CS 194	12	Replacement of Decking of Existing Suspension Bridges ,South Zone, AJK(For Distt Kotli only)	30-Jun-10 30-Jun-12	39.341	0.000	0.000	0.000	5.000	0.001	0.001	13.453	0.000	0.000	0%	34%	25.887
T&CS 209	13	Construction of 40 Rft Span RCC Bridge at Patni Mallot Nullah Khad , District Mirpur.		41.173 Un-App	0.000	0.000	0.000	0.001	0.001	0.001	1.000	0.000	0.000	0%	2%	40.172
T&CS 213	14	Construction of RCC Bridge Mohra Nakyal, Distt. Kotli (150 Rft Span).		19.190 Un-App	0.000	0.000	0.000	0.500	0.001	0.001	8.453	0.000	0.000	0%	44%	10.736
T&CS 214	15	Construction of RCC Bridge Khuiratta Nullah Seheri Stadium, Distt. Kotli (250 Rft Span).		37.500 Un-App	0.000	0.000	0.000	0.500	0.001	0.001	12.453	0.000	0.000	0%	33%	25.046
T&CS 233	16	Constt. of RCC Bridge at Sukaitar Nullah 60 M Span, Khalari Kasgumah Road, Distt. Bhimber.	18-May-10 30-Jun-13	65.306	0.000	0.000	0.000	2.000	0.001	0.001	5.000	0.000	0.000	0%	8%	60.305

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Bridges (South)

(Rupees in Million)

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CS 234	17	Constt. of RCC Bridge Nallah Bela 40 Mtr. Span, Samahni Pir Gali Road, Distt. Bhimber.	18-May-10 30-Jun-13	44.067	0.000	0.000	0.000	2.000	0.001	0.001	5.000	0.000	0.000	0%	11%	39.066
T&CS 235	18	Constt. of RCC Bridge at Bhimber Nallah 120 Mtr. Span Near Mujhid Centre, Distt. Bhimber.		125.000 Un-App	0.000	0.000	0.000	2.000	0.001	0.001	0.001	0.000	0.000	0%	0%	124.998
T&CS 245	19	Constt. of 80 meter span Bridge on Bhring Nullah Bhimber.	06-Jan-05 30-Jun-07	36.353 41.747 C.C.	0.000	0.000	41.747	0.000	0.000	41.747	0.000	0.000	0.000	100%	100%	0.000
T&CS 246	20	Constt. of 40 meter span Bridge over Nullah Sappan da Har Bhimber	06-Jan-05 30-Jun-07	20.308 36.326 Revised	0.000	0.000	36.326	0.000	0.000	36.326	0.000	0.000	0.000	100%	100%	0.000
T&CS 252	21	Construction of 300 Rft span RCC Bridge UJC Bong Head Works, District Mirpur		250.411 Un-App	0.000	0.000	0.000	0.100	0.001	0.001	5.000	0.000	0.000	0%	2%	245.410
Total OnGoing (Bridges (South))				1511.864	0.000	0.000	467.173	209.604	59.501	526.674	178.007	0.000	0.000	35%	47%	807.183
Total (Bridges (South))				1511.864	0.000	0.000	467.173	209.604	59.501	526.674	178.007	0.000	0.000	35%	47%	807.183
Total Transport & Communication (South)				8505.079	0.000	0.000	2105.283	1530.870	947.863	3053.146	884.028	0.000	0.000	36%	46%	4567.905