

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR**

SECTOR: Transport & Communication (North)

SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (North)

*(Rupees in Million)*

| Unique Reference No.    | Ser. No. | Name of the Project with Status & Location   | Date of First Approval/ Completion as per last PC-1 | Approved(Rev.)/Estimated Cost |              |                      | Financial Progress          |                           |                            |                                      | Allocation 2010-11 |              |                      | Progress in %age terms |                          | Expenditure Beyond 2010-11 |
|-------------------------|----------|--|---|-------------------------------|--------------|----------------------|-----------------------------|---------------------------|----------------------------|--------------------------------------|--------------------|--------------|----------------------|------------------------|--------------------------|----------------------------|
|                         |          |  |   | Total                         | FEC Own Res. | Foreign Aid (Credit) | Expenditure upto June, 2009 | Budget Estimates, 2009-10 | Revised Estimates, 2009-10 | Expected Expenditure upto June, 2010 | Total              | FEC Own Res. | Foreign Aid (Credit) | upto June, 2010        | Expected upto June, 2011 |                            |
| 0                       | 1        | 2  | 3   | 4                             | 5            | 6                    | 7                           | 8                         | 9                          | 10                                   | 11                 | 12           | 13                   | 14                     | 15                       | 16                         |
| <b>ONGOING PROJECTS</b> |          |  |   |                               |              |                      |                             |                           |                            |                                      |                    |              |                      |                        |                          |                            |
| T&CN 17                 | 1        | Reconditioning of Lamnian Rashian Road, length 10km, District Hattian.                                   | 16-Jun-04<br>30-Jun-06                              | 32.866<br>100.000             | 0.000        | 0.000                | 32.466                      | 8.000                     | 0.400                      | 32.866                               | 0.001              | 0.000        | 0.000                | 33%                    | 33%                      | 67.133                     |
| T&CN 19                 | 2        | Reconditioning of Kohala Danna Road length 19 km District Muzaffarabad.                                  | 30-Jun-03<br>30-Jun-09                              | 25.360<br>63.434<br>Revised   | 0.000        | 0.000                | 47.703                      | 15.731                    | 7.500                      | 55.203                               | 4.000              | 0.000        | 0.000                | 87%                    | 93%                      | 4.231                      |
| T&CN 21                 | 3        | Reconditioning of Bagh Sudhen Ghali Road length 23.08 km District Bagh.                                  | 30-May-03<br>30-May-05                              | 54.341<br><br>U.Rev.          | 0.000        | 0.000                | 54.339                      | 0.000                     | 0.001                      | 54.340                               | 0.001              | 0.000        | 0.000                | 100%                   | 100%                     | 0.000                      |
| T&CN 22                 | 4        | Recond. of Kahutta-Palangi length 20 km & Const.& Metalling of Kahutta Bypass road 2.42 km,Distt Haveli. | 30-Jul-03<br>30-Jun-11                              | 56.341<br>112.179<br>U.Rev.   | 0.000        | 0.000                | 56.340                      | 17.999                    | 2.500                      | 58.840                               | 15.839             | 0.000        | 0.000                | 52%                    | 67%                      | 37.500                     |
| T&CN 23                 | 5        | Recond. of remainig portion Sawa-Mang Road length 24.88 km District Poonch/Sudhnuti                      | 30-May-03<br>30-Jun-10                              | 24.434<br>55.102<br>U.Rev.    | 0.000        | 0.000                | 14.955                      | 34.000                    | 19.000                     | 33.955                               | 7.205              | 0.000        | 0.000                | 62%                    | 75%                      | 13.942                     |
| T&CN 34                 | 6        | Reconditioning of Pallandri to Trarkhel Road,Length 33 Km, Distt. Sudhnuti.                              |   | 359.443<br>Un-App             | 0.000        | 0.000                | 0.000                       | 0.001                     | 0.001                      | 0.001                                | 0.001              | 0.000        | 0.000                | 0%                     | 0%                       | 359.441                    |
| T&CN 37                 | 7        | Upgradation & Reconditioning of Trarkhal to Hajira road, Length 19 Km, Distt Poonch.                     |   | 180.000<br>Un-App             | 0.000        | 0.000                | 0.000                       | 0.001                     | 0.000                      | 0.000                                | 0.000              | 0.000        | 0.000                | 0%                     | 0%                       | 180.000                    |
| T&CN 40                 | 8        | Construction of Dhirkot By-pass road,Length 3.25 Km,Distt Bagh. (Shifted from T&C-152/KHA, ADP2008-9)    | 21-Nov-07<br>30-Nov-09                              | 91.531<br><br>U.Rev.          | 0.000        | 0.000                | 49.500                      | 9.000                     | 18.000                     | 67.500                               | 10.000             | 0.000        | 0.000                | 74%                    | 85%                      | 14.031                     |

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|                      |          |   |   | Total                           | FEC Own Res. | Foreign Aid (Credit) | Expenditure upto June, 2009 | Budget Estimates, 2009-10 | Revised Estimates, 2009-10 | Expected Expenditure upto June, 2010 | Total              | FEC Own Res. | Foreign Aid (Credit) | upto June, 2010        | Expected upto June, 2011 |                            |
| 0                    | 1        | 2   | 3   | 4                               | 5            | 6                    | 7                           | 8                         | 9                          | 10                                   | 11                 | 12           | 13                   | 14                     | 15                       | 16                         |
| T&CN 42              | 9        | Upgradation of Kohala Dhirkot Road from Single Lane to Double Lane, Length 27 km, Distt Bagh(Shifted from KHA with T&C#151/2009-10) | 16-Apr-06<br>30-Jun-09                              | 93.369<br>993.115               | 0.000        | 0.000                | 341.981                     | 0.000                     | 0.001                      | 341.982                              | 0.001              | 0.000        | 0.000                | 34%                    | 34%                      | 651.132                    |
| T&CN 50              | 10       | Constt. of Double Lane Metalled Road Pallandari Bypass length 7.5 Km. Distt. Sudhnuti   | 16-Jan-01<br>16-Jun-11                              | 39.863<br>98.805<br>Revised     | 0.000        | 0.000                | 37.401                      | 18.000                    | 0.001                      | 37.402                               | 5.000              | 0.000        | 0.000                | 38%                    | 43%                      | 56.403                     |
| T&CN 90              | 11       | Constt. & Mett. of Soun Manjhari Trarkhel Road 12.75 km (50% AJK Council Share) Distt. Poonch.                                      | 30-Apr-05<br>30-Jun-08                              | 43.386<br>U.Rev.                | 0.000        | 0.000                | 37.859                      | 0.001                     | 1.000                      | 38.859                               | 4.527              | 0.000        | 0.000                | 90%                    | 100%                     | 0.000                      |
| T&CN 97              | 12       | Up-gradation of Dhirkot Neelabut Road Length 7 km (LA-13) Distt. Bagh.  | 30-Nov-06<br>30-Jun-08                              | 57.580<br>96.366<br>Revised     | 0.000        | 0.000                | 47.566                      | 15.000                    | 10.000                     | 57.566                               | 8.000              | 0.000        | 0.000                | 60%                    | 68%                      | 30.800                     |
| T&CN 98              | 13       | Up-gradation & Recond. of Khigalla Hajira Road length 16.08 km Poonch   | 09-Jan-05<br>30-Jun-07                              | 65.813<br>75.184<br><br>15% Ex. | 0.000        | 0.000                | 73.684                      | 2.000                     | 1.499                      | 75.183                               | 0.001              | 0.000        | 0.000                | 100%                   | 100%                     | 0.000                      |
| T&CN 107             | 14       | Imp. & Mettaling of Hajipir Behdi Khawaja Bandi Road length 23 KM Distt. Bagh   | 16-Jun-04<br>30-Jun-09                              | 99.233<br>312.502<br>2nd Rev.   | 0.000        | 0.000                | 287.303                     | 1.187                     | 0.653                      | 287.956                              | 0.500              | 0.000        | 0.000                | 92%                    | 92%                      | 24.046                     |
| T&CN 110             | 15       | Mettaling / B.topping & Imp. of Behri-Doba-Basri road length 7.3 KM Distt. Muzaffarabad.  | 17-May-04<br>02-Dec-12                              | 18.615<br>43.216<br>U.Rev.      | 0.000        | 0.000                | 18.572                      | 4.999                     | 0.044                      | 18.616                               | 6.000              | 0.000        | 0.000                | 43%                    | 57%                      | 18.600                     |
| T&CN 120             | 16       | Reconditioning of Garhi Dupatta-Kaimanja Road length 8 Km Distt. Muzaffarabad.  | 02-May-06<br>30-Jun-09                              | 20.752<br>47.507<br>Revised     | 0.000        | 0.000                | 24.863                      | 10.000                    | 8.500                      | 33.363                               | 3.000              | 0.000        | 0.000                | 70%                    | 77%                      | 11.144                     |

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| 0                    | 1        | 2   | 3   | 4                               | 5            | 6                    | 7                           | 8                         | 9                          | 10                                   | 11                 | 12           | 13                   | 14                     | 15                       | 16                         |
| T&CN 122             | 17       | Reconditioning of Ambore-Charakpura Road Length 19 Km Distt. Muzaffarabad.  | 02-May-08<br>02-May-10                              | 83.040<br>95.003<br><br>15% Ex. | 0.000        | 0.000                | 18.907                      | 28.000                    | 30.500                     | 49.407                               | 14.000             | 0.000        | 0.000                | 52%                    | 67%                      | 31.596                     |
| T&CN 159             | 18       | Settlement of out standing land/ structure compensation against completed development schemes ,(court cases only),North Zone ,AJK |   | 30.000<br>Un-App                | 0.000        | 0.000                | 0.001                       | 1.999                     | 0.001                      | 0.002                                | 0.001              | 0.000        | 0.000                | 0%                     | 0%                       | 29.997                     |
| T&CN 165             | 19       | Constt. of Sawa Gajan Road Length 15.6 Km Distt. Sudhanuti  | 30-Apr-04<br>30-Jun-10                              | 30.669<br>87.764<br>Revised     | 0.000        | 0.000                | 40.637                      | 10.000                    | 8.000                      | 48.637                               | 7.000              | 0.000        | 0.000                | 55%                    | 63%                      | 32.127                     |
| T&CN 170             | 20       | Imp. & Reconditioning of Authmuqam Dawarian road length 22-Km Distt Neelum.   | 18-Aug-09<br>18-Aug-11                              | 158.181                         | 0.000        | 0.000                | 20.003                      | 33.292                    | 40.000                     | 60.003                               | 20.000             | 0.000        | 0.000                | 38%                    | 51%                      | 78.178                     |
| T&CN 174             | 21       | Reconditioning of Road Chayla Bandi chowk to Nisar Camp, Length 1.5 Km,Muzaffarabad City, Distt. Muzaffarabad.                    | 01-Oct-09<br>01-Oct-10                              | 29.336                          | 0.000        | 0.000                | 0.001                       | 4.000                     | 11.500                     | 11.501                               | 17.037             | 0.000        | 0.000                | 39%                    | 97%                      | 0.798                      |
| T&CN 179             | 22       | Land Acquisition for Construction of Roads & Bridges under Multi Sector Rehabilitation & Improvement Project in AJK.              | 04-Apr-06<br>30-Jun-08                              | 17.179                          | 0.000        | 0.000                | 1.105                       | 0.001                     | 0.001                      | 1.106                                | 0.001              | 0.000        | 0.000                | 6%                     | 6%                       | 16.072                     |
| T&CN 227             | 23       | Purchase of Land & Misc. expenses of Constt. of Ring Road Sudhnoti length 10.46 Km, Distt. Sudhnoti.                              | 16-Jun-04<br>30-Jun-06                              | 33.824                          | 0.000        | 0.000                | 31.886                      | 1.938                     | 0.001                      | 31.887                               | 1.937              | 0.000        | 0.000                | 94%                    | 100%                     | 0.000                      |
| T&CN 251             | 24       | Constt. & Mett., of Lower Chatter to Gullari via Alrah Bridge 2 Km, Distt Muzaffarabad.   | 08-Jun-05<br>30-Jun-06                              | 9.773                           | 0.000        | 0.000                | 5.000                       | 1.000                     | 0.001                      | 5.001                                | 0.001              | 0.000        | 0.000                | 51%                    | 51%                      | 4.771                      |

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| 0                    | 1        | 2   | 3   | 4                               | 5            | 6                    | 7                           | 8                         | 9                          | 10                                   | 11                 | 12           | 13                   | 14                     | 15                       | 16                         |
| T&CN 274             | 25       | Imp., & Mett., of Hill Shed to Gujar Kohala (Syed Ahmed Shah Gerdezi) Road length 9.82 Km Bagh.         | 08-Jun-05<br>30-Jun-11                              | 31.835<br>70.908<br>Revised     | 0.000        | 0.000                | 48.983                      | 20.802                    | 8.000                      | 56.983                               | 2.500              | 0.000        | 0.000                | 80%                    | 84%                      | 11.425                     |
| T&CN 279             | 26       | Recond. of Dhir Kot Rangla Road 12 Km Distt. Bagh.  | 05-Jan-06<br>30-Jun-08                              | 71.358<br>82.061<br><br>15% Ex. | 0.000        | 0.000                | 67.652                      | 0.002                     | 0.002                      | 67.654                               | 4.261              | 0.000        | 0.000                | 82%                    | 88%                      | 10.146                     |
| T&CN 285             | 27       | Recond. of Internal City Roads Pallandri Length 19 km Distt. Sudhnoti.                                  | 09-May-06<br>30-Jun-11                              | 107.393<br>158.929<br>U.Rev.    | 0.000        | 0.000                | 33.661                      | 33.015                    | 34.958                     | 68.619                               | 15.326             | 0.000        | 0.000                | 43%                    | 53%                      | 74.984                     |
| T&CN 291             | 28       | Reconditioning of internal roads Authmoqam Length 5 km Distt. Neelum                                    | 18-Jul-08<br>18-Jul-10                              | 30.803<br>33.883<br><br>15% Ex. | 0.000        | 0.000                | 23.823                      | 10.059                    | 10.059                     | 33.882                               | 0.001              | 0.000        | 0.000                | 100%                   | 100%                     | 0.000                      |
| T&CN 309             | 29       | Impr. & Metalling of Kail to Taobutt Road ,(Km # 0 to 10), Length 44 km Distt. Neellum.                 |   | 80.000<br>Un-App.               | 0.000        | 0.000                | 0.001                       | 0.001                     | 0.001                      | 0.002                                | 0.001              | 0.000        | 0.000                | 0%                     | 0%                       | 79.997                     |
| T&CN 343             | 30       | Restoration of Damaged Portions of Existing roads and Treatment of Land Slides, Distt Poonch.           |   | 18.000<br>Un-App                | 0.000        | 0.000                | 0.000                       | 10.000                    | 0.001                      | 0.001                                | 2.500              | 0.000        | 0.000                | 0%                     | 14%                      | 15.499                     |
| T&CN 344             | 31       | Restoration of Damaged Portions of Existing roads and Treatment of Land Slides, Distt Sudhnuti.         |   | 9.000<br>Un-App                 | 0.000        | 0.000                | 0.000                       | 3.000                     | 0.001                      | 0.001                                | 2.500              | 0.000        | 0.000                | 0%                     | 28%                      | 6.499                      |
| T&CN 345             | 32       | Strenthening of Highways Department (Establishment of Survey , Planning and Design Section), North Zone |   | 20.000<br>Un-App                | 0.000        | 0.000                | 0.000                       | 3.000                     | 0.001                      | 0.001                                | 0.001              | 0.000        | 0.000                | 0%                     | 0%                       | 19.998                     |

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| 0                    | 1        | 2   | 3   | 4                             | 5            | 6                    | 7                           | 8                         | 9                          | 10                                   | 11                 | 12           | 13                   | 14                     | 15                       | 16                         |
| T&CN 346             | 33       | Purchase & Repair of Machinery for Maintenance of Roads and Clearance of Slides in North Zone.  |   | 305.442<br>Un-App             | 0.000        | 0.000                | 0.000                       | 70.000                    | 0.001                      | 0.001                                | 49.997             | 0.000        | 0.000                | 0%                     | 16%                      | 255.444                    |
| T&CN 350             | 34       | Reconditioning & Resurfacing of Existing roads, District Neelum.  | 30-Mar-10<br>30-Mar-12                              | 33.574                        | 0.000        | 0.000                | 0.000                       | 20.000                    | 5.000                      | 5.000                                | 10.937             | 0.000        | 0.000                | 15%                    | 47%                      | 17.637                     |
| T&CN 351             | 35       | Restoration of Damaged Portions of Existing roads and Treatment of Land Slides, Distt Neelum.   |   | 15.000<br>Un-App              | 0.000        | 0.000                | 0.000                       | 9.000                     | 0.001                      | 0.001                                | 5.000              | 0.000        | 0.000                | 0%                     | 33%                      | 9.999                      |
| T&CN 363             | 36       | Imp & Mett and B/Topping of Sehra Madarpur road, L=14 Km, Distt Poonch. (Shifted from Kotli T&CS100, ADP 2008-9/Funds to be transferred to Kotli for execution) | 10-May-07<br>10-May-09                              | 112.553<br><br>U.Rev.         | 0.000        | 0.000                | 94.282                      | 10.001                    | 0.000                      | 94.282                               | 7.000              | 0.000        | 0.000                | 84%                    | 90%                      | 11.271                     |
| T&CN 364             | 37       | Reconditioning/Resurfacing of existing Roads, Length 36 km, Distt Hattian.  | 04-May-10<br>30-Jun-13                              | 110.400                       | 0.000        | 0.000                | 0.000                       | 5.000                     | 0.000                      | 0.000                                | 8.000              | 0.000        | 0.000                | 0%                     | 7%                       | 102.400                    |
| T&CN 365             | 38       | Restoration of Damaged Portions of existing Roads & Treatment of Land Slides, Distt Hattian.  |   | 10.000<br>Un-App              | 0.000        | 0.000                | 0.000                       | 0.000                     | 0.001                      | 0.001                                | 2.500              | 0.000        | 0.000                | 0%                     | 25%                      | 7.499                      |
| T&CN 369             | 39       | Reconditioning & Resurfacing of existing Roads, Length 20 km, Distt Haveli.   | 04-May-10<br>30-Jun-13                              | 69.400                        | 0.000        | 0.000                | 0.000                       | 3.000                     | 0.001                      | 0.001                                | 4.829              | 0.000        | 0.000                | 0%                     | 7%                       | 64.570                     |
| T&CN 371             | 40       | Restoration of Damaged Portions of existing Roads & Land Slides Treatment, Distt Haveli.  |   | 6.000<br>Un-App               | 0.000        | 0.000                | 0.000                       | 2.000                     | 0.001                      | 0.001                                | 2.500              | 0.000        | 0.000                | 0%                     | 42%                      | 3.499                      |

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| 0                    | 1        | 2   | 3   | 4                              | 5            | 6                    | 7                           | 8                         | 9                          | 10                                   | 11                 | 12           | 13                   | 14                     | 15                       | 16                         |
| T&CN 385             | 41       | Reconditioning & Resurfacing of existing roads, Length 94 Km, District Muzaffarabad.                | 04-May-10<br>30-Jun-13                              | 288.580                        | 0.000        | 0.000                | 0.000                       | 10.000                    | 0.001                      | 0.001                                | 26.926             | 0.000        | 0.000                | 0%                     | 9%                       | 261.653                    |
| T&CN 386             | 42       | Reconditioning & Resurfacing of existing roads, Length 60 Km, District Bagh.                        | 04-May-10<br>30-Jun-13                              | 208.417                        | 0.000        | 0.000                | 0.000                       | 8.000                     | 0.002                      | 0.002                                | 15.581             | 0.000        | 0.000                | 0%                     | 7%                       | 192.834                    |
| T&CN 387             | 43       | Reconditioning & Resurfacing of existing roads , Length 80 Km, District Poonch.                     | 04-May-10<br>30-Jun-13                              | 247.135                        | 0.000        | 0.000                | 0.000                       | 20.000                    | 0.001                      | 0.001                                | 35.756             | 0.000        | 0.000                | 0%                     | 14%                      | 211.378                    |
| T&CN 388             | 44       | Reconditioning & Resurfacing of existing roads, Length 40 Km, District Sudhnuti.                    | 04-May-10<br>30-Jun-13                              | 170.081                        | 0.000        | 0.000                | 0.000                       | 6.000                     | 0.001                      | 0.001                                | 8.706              | 0.000        | 0.000                | 0%                     | 5%                       | 161.374                    |
| T&CN 417             | 45       | Re-conditioning of Chakar Sudden Gali road. 16.80 Km, Distt Hattian.                                | 21-Mar-00<br>30-Jun-11                              | 27.040<br>69.076<br><br>U.Rev. | 0.000        | 0.000                | 27.039                      | 8.000                     | 10.372                     | 37.411                               | 16.755             | 0.000        | 0.000                | 54%                    | 78%                      | 14.910                     |
| T&CN 422             | 46       | Re-conditioning of Sawa Mong Rawalakot Road 35 km (16.82 miles) distt. Poonch.                      | 21-Dec-99<br>21-Dec-02                              | 27.495<br>58.090<br>Revised    | 0.000        | 0.000                | 38.655                      | 19.435                    | 0.001                      | 38.656                               | 0.001              | 0.000        | 0.000                | 67%                    | 67%                      | 19.433                     |
| T&CN 451             | 47       | Restoration of Damaged Portions of Existing roads and Treatment of Land Slides, Distt Muzaffarabad. |   | 20.000<br>Un-App               | 0.000        | 0.000                | 0.000                       | 8.000                     | 0.001                      | 0.001                                | 5.000              | 0.000        | 0.000                | 0%                     | 25%                      | 14.999                     |
| T&CN 551             | 48       | Restoration of Damaged Portions of Existing roads and Treatment of Land Slides, Distt Bagh.         |   | 12.000<br>Un-App               | 0.000        | 0.000                | 0.000                       | 6.000                     | 0.001                      | 0.001                                | 5.000              | 0.000        | 0.000                | 0%                     | 42%                      | 6.999                      |

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SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (North)

(Rupees in Million)

| Unique Reference No.   | Ser. No. | Name of the Project with Status & Location   | Date of First Approval/ Completion as per last PC-1 | Approved(Rev.)/Estimated Cost |              |                      | Financial Progress          |                           |                            |                                      | Allocation 2010-11 |              |                      | Progress in %age terms |                          | Expenditure Beyond 2010-11 |
|--|----------|--|---|-------------------------------|--------------|----------------------|-----------------------------|---------------------------|----------------------------|--------------------------------------|--------------------|--------------|----------------------|------------------------|--------------------------|----------------------------|
|  |          |  |   | Total                         | FEC Own Res. | Foreign Aid (Credit) | Expenditure upto June, 2009 | Budget Estimates, 2009-10 | Revised Estimates, 2009-10 | Expected Expenditure upto June, 2010 | Total              | FEC Own Res. | Foreign Aid (Credit) | upto June, 2010        | Expected upto June, 2011 |                            |
| 0  | 1        | 2  | 3   | 4                             | 5            | 6                    | 7                           | 8                         | 9                          | 10                                   | 11                 | 12           | 13                   | 14                     | 15                       | 16                         |
| T&CN 657   | 49       | Restoration of Damaged Portions & re-conditioning of Khaigala Banjosa Trarkal Road 19.85 Km Dist. Poonch | 16-Jan-02<br>16-Jun-09                              | 53.027<br>99.560<br>Revised   | 0.000        | 0.000                | 93.027                      | 6.533                     | 5.000                      | 98.027                               | 1.533              | 0.000        | 0.000                | 98%                    | 100%                     | 0.000                      |
| Total OnGoing (Improvement, Rehabilitation & Construction of Major Roads (North))    |          |  |   | 5495.260                      | 0.000        | 0.000                | 1669.195                    | 506.997                   | 232.512                    | 1901.707                             | 357.164            | 0.000        | 0.000                | 35%                    | 41%                      | 3236.389                   |
| <b>Total (Improvement, Rehabilitation &amp; Construction of Major Roads (North))</b> |          |  |   | <b>5495.260</b>               | <b>0.000</b> | <b>0.000</b>         | <b>1669.195</b>             | <b>506.997</b>            | <b>232.512</b>             | <b>1901.707</b>                      | <b>357.164</b>     | <b>0.000</b> | <b>0.000</b>         | <b>35%</b>             | <b>41%</b>               | <b>3236.389</b>            |

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR**

SECTOR: Transport & Communication (North)

SUB-SECTOR: Construction & Improvement of Fairweather Roads (North)

*(Rupees in Million)*

| Unique Reference No.   | Ser. No. | Name of the Project with Status & Location                                   | Date of First Approval/ Completion as per last PC-1 | Approved(Rev.)/Estimated Cost  |              |                      | Financial Progress          |                           |                            |                                      | Allocation 2010-11 |              |                      | Progress in %age terms |                          | Expenditure Beyond 2010-11 |
|--|----------|--|---|--------------------------------|--------------|----------------------|-----------------------------|---------------------------|----------------------------|--------------------------------------|--------------------|--------------|----------------------|------------------------|--------------------------|----------------------------|
|  |          |  |   | Total                          | FEC Own Res. | Foreign Aid (Credit) | Expenditure upto June, 2009 | Budget Estimates, 2009-10 | Revised Estimates, 2009-10 | Expected Expenditure upto June, 2010 | Total              | FEC Own Res. | Foreign Aid (Credit) | upto June, 2010        | Expected upto June, 2011 |                            |
| 0  | 1        | 2  | 3   | 4                              | 5            | 6                    | 7                           | 8                         | 9                          | 10                                   | 11                 | 12           | 13                   | 14                     | 15                       | 16                         |
| <b>ONGOING PROJECTS</b>  |          |  |   |                                |              |                      |                             |                           |                            |                                      |                    |              |                      |                        |                          |                            |
| T&CN 69  | 1        | Constt. of Fair-weather road Noseri to Ali Koh 4 km Muzaffarabad.            | 08-Jun-05<br>30-Jun-10                              | 6.469<br>Revised               | 0.000        | 0.000                | 6.467                       | 6.000                     | 0.001                      | 6.468                                | 0.000              | 0.000        | 0.000                | 100%                   | 100%                     | 0.001                      |
| T&CN 166   | 2        | Imp. & Widening of Garhi Dopatta Patehyali Road 33 Km Distt. Muzaffarabad.   | 15-Feb-04<br>15-Feb-06                              | 61.179                         | 0.000        | 0.000                | 58.838                      | 2.341                     | 0.341                      | 59.179                               | 0.001              | 0.000        | 0.000                | 97%                    | 97%                      | 1.999                      |
| T&CN 601   | 3        | Constnction of Fairweather Road Kel to Shounter Length 32 Km, Distt. Neelum. | 31-Dec-89<br>30-Jun-93                              | 74.483<br>85.000<br><br>U.Rev. | 0.000        | 0.000                | 74.229                      | 0.000                     | 0.000                      | 74.229                               | 0.001              | 0.000        | 0.000                | 87%                    | 87%                      | 10.770                     |
| Total OnGoing (Construction & Improvement of Fairweather Roads (North))    |          |  |   | 152.648                        | 0.000        | 0.000                | 139.534                     | 8.341                     | 0.342                      | 139.876                              | 0.002              | 0.000        | 0.000                | 92%                    | 92%                      | 12.770                     |
| <b>Total (Construction &amp; Improvement of Fairweather Roads (North))</b> |          |  |   | <b>152.648</b>                 | <b>0.000</b> | <b>0.000</b>         | <b>139.534</b>              | <b>8.341</b>              | <b>0.342</b>               | <b>139.876</b>                       | <b>0.002</b>       | <b>0.000</b> | <b>0.000</b>         | <b>92%</b>             | <b>92%</b>               | <b>12.770</b>              |



**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR**

SECTOR: Transport & Communication (North)

SUB-SECTOR: Link Roads (North)

*(Rupees in Million)*

| Unique Reference No.    | Ser. No. | Name of the Project with Status & Location  | Date of First Approval/ Completion as per last PC-1 | Approved(Rev.)/Estimated Cost  |              |                      | Financial Progress          |                           |                            |                                      | Allocation 2010-11 |              |                      | Progress in %age terms |                          | Expenditure Beyond 2010-11 |
|-------------------------|----------|---|---|--------------------------------|--------------|----------------------|-----------------------------|---------------------------|----------------------------|--------------------------------------|--------------------|--------------|----------------------|------------------------|--------------------------|----------------------------|
|                         |          |   |   | Total                          | FEC Own Res. | Foreign Aid (Credit) | Expenditure upto June, 2009 | Budget Estimates, 2009-10 | Revised Estimates, 2009-10 | Expected Expenditure upto June, 2010 | Total              | FEC Own Res. | Foreign Aid (Credit) | upto June, 2010        | Expected upto June, 2011 |                            |
| 0                       | 1        | 2   | 3   | 4                              | 5            | 6                    | 7                           | 8                         | 9                          | 10                                   | 11                 | 12           | 13                   | 14                     | 15                       | 16                         |
| <b>ONGOING PROJECTS</b> |          |   |   |                                |              |                      |                             |                           |                            |                                      |                    |              |                      |                        |                          |                            |
| T&CN 12                 | 1        | Improvement & Metalling of Link Roads Phase IV, Length 15 Km, LA-23 (Neelum), Distt. Neelum                         | 17-Feb-06<br>17-Feb-11                              | 94.953<br>125.121<br>Revised   | 0.000        | 0.000                | 62.573                      | 40.000                    | 11.350                     | 73.923                               | 1.000              | 0.000        | 0.000                | 59%                    | 60%                      | 50.198                     |
| T&CN 26                 | 2        | Constt. Imp. & Mett., of Parla to Main Bridge 2.2 Km Muzaffarabad.  | 08-Jun-05<br>30-Jun-07                              | 10.291<br>43.000<br><br>U.Rev. | 0.000        | 0.000                | 10.000                      | 5.897                     | 0.291                      | 10.291                               | 2.000              | 0.000        | 0.000                | 24%                    | 29%                      | 30.709                     |
| T&CN 28                 | 3        | Imp., & Mett., of Link Road Sand Ban Danna to Darbar Alia Doba Sharif Length 1 km, Distt. Muzaffarabad.             | 15-Mar-08<br>30-Jun-09                              | 6.000<br>6.900<br><br>15% Ex.  | 0.000        | 0.000                | 4.500                       | 2.400                     | 1.500                      | 6.000                                | 0.900              | 0.000        | 0.000                | 87%                    | 100%                     | 0.000                      |
| T&CN 70                 | 4        | Imp., & Mett., of Humma Mohra to Hotrany Saloot Road 5 Km. Bagh.  | 08-Jun-05<br>30-Jun-07                              | 12.356<br>22.000<br><br>U.Rev. | 0.000        | 0.000                | 12.024                      | 0.332                     | 5.000                      | 17.024                               | 4.975              | 0.000        | 0.000                | 77%                    | 100%                     | 0.001                      |
| T&CN 71                 | 5        | Constt. & Mett. of Hotreri to Kundan Road 5 Km Muzaffarabad.  | 08-Jun-05<br>16-Sep-11                              | 21.866<br>51.481               | 0.000        | 0.000                | 24.276                      | 15.000                    | 12.900                     | 37.176                               | 5.000              | 0.000        | 0.000                | 72%                    | 82%                      | 9.305                      |
| T&CN 72                 | 6        | Imp., & Mett. of Chalpani to Rattan Seri 2.5 Km Muzaffarabad.   | 31-May-05<br>30-Jun-07                              | 10.084<br>U.Rev.               | 0.000        | 0.000                | 10.001                      | 6.997                     | 0.001                      | 10.002                               | 0.082              | 0.000        | 0.000                | 99%                    | 100%                     | 0.000                      |
| T&CN 74                 | 7        | Construction of Jhing-Sarli Sacha -Holian Manha Road Length 11.42 km District Muzaffarabad.                         | 30-Apr-04<br>30-Jun-10                              | 39.823<br>144.407<br>Revised   | 0.000        | 0.000                | 46.417                      | 17.000                    | 21.066                     | 67.483                               | 10.000             | 0.000        | 0.000                | 47%                    | 54%                      | 66.924                     |
| T&CN 75                 | 8        | Imp & Metalling of Shaheed Gala Thorar Goon Nullah Road Length 7.75 Km i/c Thorar to Uryama (1 Km) District Poonch. | 22-May-04<br>30-Jun-10                              | 44.532<br>70.362               | 0.000        | 0.000                | 40.738                      | 5.340                     | 6.000                      | 46.738                               | 20.200             | 0.000        | 0.000                | 66%                    | 95%                      | 3.424                      |

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR**

SECTOR: Transport & Communication (North)

SUB-SECTOR: Link Roads (North)

*(Rupees in Million)*

| Unique Reference No. | Ser. No. | Name of the Project with Status & Location  | Date of First Approval/ Completion as per last PC-1 | Approved(Rev.)/Estimated Cost |              |                      | Financial Progress          |                           |                            |                                      | Allocation 2010-11 |              |                      | Progress in %age terms |                          | Expenditure Beyond 2010-11 |
|----------------------|----------|---|---|-------------------------------|--------------|----------------------|-----------------------------|---------------------------|----------------------------|--------------------------------------|--------------------|--------------|----------------------|------------------------|--------------------------|----------------------------|
|                      |          |   |   | Total                         | FEC Own Res. | Foreign Aid (Credit) | Expenditure upto June, 2009 | Budget Estimates, 2009-10 | Revised Estimates, 2009-10 | Expected Expenditure upto June, 2010 | Total              | FEC Own Res. | Foreign Aid (Credit) | upto June, 2010        | Expected upto June, 2011 |                            |
| 0                    | 1        | 2   | 3   | 4                             | 5            | 6                    | 7                           | 8                         | 9                          | 10                                   | 11                 | 12           | 13                   | 14                     | 15                       | 16                         |
| T&CN 76              | 9        | Imp., & Mett. of Khilla Bandi to Batangi Road 3 Km Distt.Muzaffarabad.  | 08-Jun-05<br>31-Dec-10                              | 9.430<br>U.Rev.               | 0.000        | 0.000                | 8.530                       | 0.001                     | 0.300                      | 8.830                                | 0.600              | 0.000        | 0.000                | 94%                    | 100%                     | 0.000                      |
| T&CN 77              | 10       | Constt. & Mett. of Jhandgran Bala to Bandi Chalian Biaran Road 5 Km Distt.Muzaffarabad.   | 31-May-05<br>16-Sep-11                              | 23.797<br>56.931              | 0.000        | 0.000                | 28.508                      | 13.798                    | 20.758                     | 49.266                               | 7.665              | 0.000        | 0.000                | 87%                    | 100%                     | 0.000                      |
| T&CN 78              | 11       | Constt. Imp. & Mett., of Dhani Syedan Khgran to Kappabut Road 6.5 Km (i/c Constt. & Mett., of L/Road from Boys M/S Khagran to G. Girls P/S Sundgran 1.5 km Mzd. | 08-May-05<br>30-Jun-10                              | 21.180<br>43.179<br>Revised   | 0.000        | 0.000                | 36.376                      | 6.803                     | 4.503                      | 40.879                               | 0.001              | 0.000        | 0.000                | 95%                    | 95%                      | 2.299                      |
| T&CN 79              | 12       | Imp. & Mett., of Brian to Jaskool Road 5 Km Distt.Muzaffarabad.   |   | 16.578<br>Un-App              | 0.000        | 0.000                | 0.001                       | 0.001                     | 0.000                      | 0.001                                | 0.001              | 0.000        | 0.000                | 0%                     | 0%                       | 16.576                     |
| T&CN 80              | 13       | Imp. & Mett. of Kucha Syyedana to Nander 3 Km , Distt Hattian.  |   | 10.000<br>Un-App              | 0.000        | 0.000                | 0.008                       | 0.001                     | 0.001                      | 0.009                                | 0.001              | 0.000        | 0.000                | 0%                     | 0%                       | 9.990                      |
| T&CN 81              | 14       | Constt. Imp., & Mett. of Link Road from Ziarat Mai Ammi to Sandban 15 Km, Distt Muzaffarabad.   | 08-Jun-05<br>30-Jun-07                              | 39.416<br>123.271<br>U.Rev.   | 0.000        | 0.000                | 37.000                      | 3.000                     | 2.416                      | 39.416                               | 5.000              | 0.000        | 0.000                | 32%                    | 36%                      | 78.855                     |
| T&CN 82              | 15       | Imp. & Mett. of Road Gallari to Ambore Bridge via Upper Hassanabad 7.75 Km Muzaffarabad.  | 06-Aug-05<br>30-Jun-10                              | 24.791<br>91.698<br>Revised   | 0.000        | 0.000                | 26.000                      | 20.000                    | 17.300                     | 43.300                               | 10.000             | 0.000        | 0.000                | 47%                    | 58%                      | 38.398                     |
| T&CN 85              | 16       | Imp., & Mett., of Link Road Pathiali to Panjkot 3 Km Muzaffarabad.  | 06-Aug-05<br>30-Jun-10                              | 10.351<br>28.164<br>Revised   | 0.000        | 0.000                | 12.001                      | 16.943                    | 5.200                      | 17.201                               | 5.000              | 0.000        | 0.000                | 61%                    | 79%                      | 5.963                      |

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR**

SECTOR: Transport & Communication (North)

SUB-SECTOR: Link Roads (North)

*(Rupees in Million)*

| Unique Reference No. | Ser. No. | Name of the Project with Status & Location   | Date of First Approval/ Completion as per last PC-1 | Approved(Rev.)/Estimated Cost |              |                      | Financial Progress          |                           |                            |                                      | Allocation 2010-11 |              |                      | Progress in %age terms |                          | Expenditure Beyond 2010-11 |
|----------------------|----------|--|---|-------------------------------|--------------|----------------------|-----------------------------|---------------------------|----------------------------|--------------------------------------|--------------------|--------------|----------------------|------------------------|--------------------------|----------------------------|
|                      |          |  |   | Total                         | FEC Own Res. | Foreign Aid (Credit) | Expenditure upto June, 2009 | Budget Estimates, 2009-10 | Revised Estimates, 2009-10 | Expected Expenditure upto June, 2010 | Total              | FEC Own Res. | Foreign Aid (Credit) | upto June, 2010        | Expected upto June, 2011 |                            |
| 0                    | 1        | 2  | 3   | 4                             | 5            | 6                    | 7                           | 8                         | 9                          | 10                                   | 11                 | 12           | 13                   | 14                     | 15                       | 16                         |
| T&CN 87              | 17       | Imp., & Mett. of Link Road Tetran to Panjkot Nari Gujran 4 Km Muzaffarabad.                              | 08-Jun-05<br>16-Sep-10                              | 13.497<br>29.229              | 0.000        | 0.000                | 17.001                      | 12.228                    | 5.100                      | 22.101                               | 7.128              | 0.000        | 0.000                | 76%                    | 100%                     | 0.000                      |
| T&CN 88              | 18       | Cnostt. & Mett. of Link Road Dewlian to Prana Gran 5 Km Muzaffarabad.                                    | 08-Jun-05<br>30-Jun-11                              | 23.133<br>54.696              | 0.000        | 0.000                | 23.003                      | 0.130                     | 11.800                     | 34.803                               | 8.000              | 0.000        | 0.000                | 64%                    | 78%                      | 11.893                     |
| T&CN 101             | 19       | Improvement & Metalling of Link Roads Phase IV, Length 15 Km, LA-24 (Kutla), Distt. Muzaffarabad.        | 08-May-06<br>08-May-10                              | 89.677                        | 0.000        | 0.000                | 48.899                      | 21.431                    | 2.500                      | 51.399                               | 5.000              | 0.000        | 0.000                | 57%                    | 63%                      | 33.278                     |
| T&CN 111             | 20       | Improvement & Metalling of Link Roads Phase IV, Length 15 Km, LA-25 (Muzaffarabad), Distt. Muzaffarabad. | 09-May-06<br>09-May-10                              | 89.333                        | 0.000        | 0.000                | 74.382                      | 21.702                    | 6.200                      | 80.582                               | 5.000              | 0.000        | 0.000                | 90%                    | 96%                      | 3.751                      |
| T&CN 114             | 21       | Improvement & Metalling of Link Roads Phase IV, Length 15 Km, LA-26 (Khawra), Distt. Muzaffarabad.       | 17-Feb-06<br>17-Feb-10                              | 84.297<br>119.183<br>Revised  | 0.000        | 0.000                | 84.565                      | 13.000                    | 18.500                     | 103.065                              | 5.000              | 0.000        | 0.000                | 86%                    | 91%                      | 11.118                     |
| T&CN 115             | 22       | Improvement & Metalling of Link Roads Phase IV, Length 15 Km, LA-27 (Hattian/Chikar), Distt Hattian.     | 09-May-06<br>09-May-10                              | 89.511<br>102.937<br>15% Ex.  | 0.000        | 0.000                | 84.510                      | 13.000                    | 1.058                      | 85.568                               | 8.032              | 0.000        | 0.000                | 83%                    | 91%                      | 9.337                      |
| T&CN 116             | 23       | Improvement & Metalling of Link Roads Phase IV, Length 15 Km, LA-28 (Leepa), , Distt Hattian..           | 17-Feb-06<br>17-Feb-10                              | 83.593                        | 0.000        | 0.000                | 78.795                      | 18.336                    | 1.000                      | 79.795                               | 3.798              | 0.000        | 0.000                | 95%                    | 100%                     | 0.000                      |
| T&CN 121             | 24       | Improvement & Metalling of Batlian-Phagwan Aurnian Saran Road Length 10 Km Distt. Muzaffarabad.          |   | 66.000<br>Un-App.             | 0.000        | 0.000                | 0.002                       | 0.001                     | 0.000                      | 0.002                                | 0.001              | 0.000        | 0.000                | 0%                     | 0%                       | 65.997                     |

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR**

SECTOR: Transport & Communication (North)

SUB-SECTOR: Link Roads (North)

*(Rupees in Million)*

| Unique Reference No. | Ser. No. | Name of the Project with Status & Location   | Date of First Approval/ Completion as per last PC-1 | Approved(Rev.)/Estimated Cost |              |                      | Financial Progress          |                           |                            |                                      | Allocation 2010-11 |              |                      | Progress in %age terms |                          | Expenditure Beyond 2010-11 |
|----------------------|----------|--|---|-------------------------------|--------------|----------------------|-----------------------------|---------------------------|----------------------------|--------------------------------------|--------------------|--------------|----------------------|------------------------|--------------------------|----------------------------|
|                      |          |  |   | Total                         | FEC Own Res. | Foreign Aid (Credit) | Expenditure upto June, 2009 | Budget Estimates, 2009-10 | Revised Estimates, 2009-10 | Expected Expenditure upto June, 2010 | Total              | FEC Own Res. | Foreign Aid (Credit) | upto June, 2010        | Expected upto June, 2011 |                            |
| 0                    | 1        | 2  | 3   | 4                             | 5            | 6                    | 7                           | 8                         | 9                          | 10                                   | 11                 | 12           | 13                   | 14                     | 15                       | 16                         |
| T&CN 123             | 25       | Improvement & Metalling of Link Roads Phase IV Length 15 Km LA-13 (Dheerkot) Distt. Bagh.    | 17-Feb-06<br>17-Feb-10                              | 80.473                        | 0.000        | 0.000                | 70.611                      | 12.002                    | 7.000                      | 77.611                               | 2.862              | 0.000        | 0.000                | 96%                    | 100%                     | 0.000                      |
| T&CN 125             | 26       | Improvement & Metalling of Link Roads Phase IV Length 15 Km LA-14 (Wasti Bagh) Distt. Bagh.  | 17-Feb-06<br>17-Feb-10                              | 72.169                        | 0.000        | 0.000                | 62.098                      | 12.000                    | 10.000                     | 72.098                               | 0.071              | 0.000        | 0.000                | 100%                   | 100%                     | 0.000                      |
| T&CN 127             | 27       | Improvement & Metalling of Link Roads Phase IV Length 15 Km LA-15 (Sharqi Bagh) Distt. Bagh. | 17-Feb-06<br>17-Feb-10                              | 78.111                        | 0.000        | 0.000                | 44.059                      | 12.000                    | 10.743                     | 54.802                               | 5.000              | 0.000        | 0.000                | 70%                    | 77%                      | 18.309                     |
| T&CN 128             | 28       | Improvement & Metalling of Link Roads Phase IV Length 15 Km LA-16 (Haveli) Distt.Haveli.     | 17-Feb-06<br>17-Feb-10                              | 95.783                        | 0.000        | 0.000                | 60.754                      | 12.000                    | 14.876                     | 75.630                               | 5.202              | 0.000        | 0.000                | 79%                    | 84%                      | 14.951                     |
| T&CN 130             | 29       | Improvement & Metalling of Bandi Merian to Sarian Road Length 6 Km Distt. Muzaffarabad.      |   | 24.000<br>Un-App.             | 0.000        | 0.000                | 0.002                       | 0.001                     | 0.001                      | 0.003                                | 0.001              | 0.000        | 0.000                | 0%                     | 0%                       | 23.996                     |
| T&CN 134             | 30       | Improvement & Metalling of Link Roads Phase IV Length 15 Km LA-17 (Abbaspur) Distt. Poonch.  | 17-Feb-06<br>17-Feb-10                              | 76.318<br>87.531<br>15% Ex.   | 0.000        | 0.000                | 87.318                      | 12.389                    | 0.210                      | 87.528                               | 0.003              | 0.000        | 0.000                | 100%                   | 100%                     | 0.000                      |
| T&CN 136             | 31       | Imp., & Mett. of Danna Darna Road Length 9 Km Distt. Muzaffarabad                            | 15-Apr-04<br>30-Jun-09                              | 28.415<br>50.434<br>Revised   | 0.000        | 0.000                | 33.975                      | 3.001                     | 1.501                      | 35.476                               | 2.500              | 0.000        | 0.000                | 70%                    | 75%                      | 12.458                     |
| T&CN 138             | 32       | Imp., & Mett. of Chatter Kalass Narran Sharif Road Length 9.5 Km Distt. Muzaffarabad         | 15-Apr-04<br>30-Jun-10                              | 28.243<br>67.718<br>Revised   | 0.000        | 0.000                | 28.243                      | 9.000                     | 5.600                      | 33.843                               | 5.000              | 0.000        | 0.000                | 50%                    | 57%                      | 28.875                     |

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR**

SECTOR: Transport & Communication (North)

SUB-SECTOR: Link Roads (North)

*(Rupees in Million)*

| Unique Reference No. | Ser. No. | Name of the Project with Status & Location   | Date of First Approval/ Completion as per last PC-1 | Approved(Rev.)/Estimated Cost |              |                      | Financial Progress          |                           |                            |                                      | Allocation 2010-11 |              |                      | Progress in %age terms |                          | Expenditure Beyond 2010-11 |
|----------------------|----------|--|---|-------------------------------|--------------|----------------------|-----------------------------|---------------------------|----------------------------|--------------------------------------|--------------------|--------------|----------------------|------------------------|--------------------------|----------------------------|
|                      |          |  |   | Total                         | FEC Own Res. | Foreign Aid (Credit) | Expenditure upto June, 2009 | Budget Estimates, 2009-10 | Revised Estimates, 2009-10 | Expected Expenditure upto June, 2010 | Total              | FEC Own Res. | Foreign Aid (Credit) | upto June, 2010        | Expected upto June, 2011 |                            |
| 0                    | 1        | 2  | 3   | 4                             | 5            | 6                    | 7                           | 8                         | 9                          | 10                                   | 11                 | 12           | 13                   | 14                     | 15                       | 16                         |
| T&CN 139             | 33       | Improvement & Metalling of Link Roads Phase IV Length 15 Km LA-18 (Hajira) Distt. Poonch.      | 17-Feb-06<br>28-Feb-10                              | 72.576<br>83.450<br>15% Ex.   | 0.000        | 0.000                | 69.797                      | 15.202                    | 10.500                     | 80.297                               | 3.153              | 0.000        | 0.000                | 96%                    | 100%                     | 0.000                      |
| T&CN 140             | 34       | Improvement & Metalling of Link Roads Phase IV Length 15 Km LA-19 (Rawalakot) Distt. Poonch.   | 17-Feb-06<br>17-Feb-10                              | 75.319<br>86.450<br>15% Ex.   | 0.000        | 0.000                | 75.320                      | 14.680                    | 11.129                     | 86.449                               | 0.001              | 0.000        | 0.000                | 100%                   | 100%                     | 0.000                      |
| T&CN 141             | 35       | Improvement & Metalling of Link Roads Phase IV Length 15 Km LA-20 (Thorar) Distt. Poonch.      | 17-Feb-06<br>17-Feb-10                              | 66.252<br>76.189<br>15% Ex.   | 0.000        | 0.000                | 65.499                      | 12.728                    | 8.500                      | 73.999                               | 2.190              | 0.000        | 0.000                | 97%                    | 100%                     | 0.000                      |
| T&CN 142             | 36       | Improvement & Metalling of Link Roads Phase IV Length 15 Km LA-21 (Pallandri) Distt. Sudhnuti. | 09-May-06<br>09-May-10                              | 76.097<br>87.290<br>15% Ex.   | 0.000        | 0.000                | 68.905                      | 10.368                    | 5.372                      | 74.277                               | 5.000              | 0.000        | 0.000                | 85%                    | 91%                      | 8.013                      |
| T&CN 143             | 37       | Imp., & Mett. of Patti Chirikot Gama Shah Cross Road Length 7 Km Distt. Haveli.                | 03-Dec-03<br>30-Jun-10                              | 19.764<br>60.625<br>Revised   | 0.000        | 0.000                | 19.516                      | 9.599                     | 5.279                      | 24.795                               | 1.000              | 0.000        | 0.000                | 41%                    | 43%                      | 34.830                     |
| T&CN 144             | 38       | Improvement & Metalling of Link Roads Phase IV Length 15 Km LA-22 (Baloach) Distt. Sudhnuti.   | 09-May-06<br>09-May-10                              | 78.165<br>89.890<br>15% Ex.   | 0.000        | 0.000                | 78.165                      | 10.637                    | 1.000                      | 79.165                               | 4.000              | 0.000        | 0.000                | 88%                    | 93%                      | 6.725                      |
| T&CN 152             | 39       | Constuction of Kahala Baloach Colonel Hidayat Khan Road Length 5 Km Distt. Sudhnuti.           | 31-May-06<br>30-Jun-09                              | 39.447                        | 0.000        | 0.000                | 24.501                      | 12.695                    | 5.000                      | 29.501                               | 7.699              | 0.000        | 0.000                | 75%                    | 94%                      | 2.247                      |
| T&CN 153             | 40       | Improvement & Metalling of Sarlay Sarhat Pattan Sher Khan Road Length 5 Km Distt. Sudhnuti.    | 31-May-04<br>30-Jun-09                              | 39.997                        | 0.000        | 0.000                | 19.106                      | 9.000                     | 1.500                      | 20.606                               | 1.000              | 0.000        | 0.000                | 52%                    | 54%                      | 18.391                     |

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR**

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|----------------------|----------|--|---|-------------------------------|--------------|----------------------|-----------------------------|---------------------------|----------------------------|--------------------------------------|--------------------|--------------|----------------------|------------------------|--------------------------|----------------------------|
|                      |          |  |   | Total                         | FEC Own Res. | Foreign Aid (Credit) | Expenditure upto June, 2009 | Budget Estimates, 2009-10 | Revised Estimates, 2009-10 | Expected Expenditure upto June, 2010 | Total              | FEC Own Res. | Foreign Aid (Credit) | upto June, 2010        | Expected upto June, 2011 |                            |
| 0                    | 1        | 2  | 3   | 4                             | 5            | 6                    | 7                           | 8                         | 9                          | 10                                   | 11                 | 12           | 13                   | 14                     | 15                       | 16                         |
| T&CN 155             | 41       | Improvement & Metalling of Jabbar Bridge to Magri Road Length 5 Km Distt. Muzaffarabad.          |   | 30.000<br>Un-App.             | 0.000        | 0.000                | 0.002                       | 0.001                     | 0.001                      | 0.003                                | 0.001              | 0.000        | 0.000                | 0%                     | 0%                       | 29.996                     |
| T&CN 156             | 42       | Improvement & Metalling of Pehl Tehar To Larri Butnara Road Length 5 Km Distt. Muzaffarabad.     |   | 30.000<br>Un-App.             | 0.000        | 0.000                | 0.002                       | 0.001                     | 0.001                      | 0.003                                | 0.001              | 0.000        | 0.000                | 0%                     | 0%                       | 29.996                     |
| T&CN 172             | 43       | Const. of link road 5.76 Km Kalass Pajay Nakar Mandry Dhirkot, Distt. Bagh                       | 31-May-04<br>30-Jun-10                              | 13.178<br>34.648<br>Revised   | 0.000        | 0.000                | 28.587                      | 0.101                     | 2.000                      | 30.587                               | 4.061              | 0.000        | 0.000                | 88%                    | 100%                     | 0.000                      |
| T&CN 183             | 44       | Constt. and Mett.of Major Ahmed Gul Shaheed link road Danyat to Alyot, Length 2-Km District Bagh | 18-May-09<br>30-Jun-10                              | 15.028                        | 0.000        | 0.000                | 0.001                       | 5.000                     | 3.000                      | 3.001                                | 5.000              | 0.000        | 0.000                | 20%                    | 53%                      | 7.027                      |
| T&CN 185             | 45       | Constt. & Mett. of Kurdalla Jhandgran Road Length 3.32 Km Distt. Muzaffarabad.                   | 17-Mar-92<br>30-Jun-09                              | 2.538<br>5.964<br>2nd Rev.    | 0.000        | 0.000                | 3.348                       | 2.616                     | 1.305                      | 4.653                                | 1.311              | 0.000        | 0.000                | 78%                    | 100%                     | 0.000                      |
| T&CN 195             | 46       | Imp., & Mett., of Trarkhel MDS to Baryot Desa Road Length 2.75 km Distt. Sudhnoti.               | 02-Dec-08<br>02-Dec-10                              | 68.555                        | 0.000        | 0.000                | 5.007                       | 19.000                    | 15.000                     | 20.007                               | 5.000              | 0.000        | 0.000                | 29%                    | 36%                      | 43.548                     |
| T&CN 198             | 47       | Imp; & Mett; of link road lenght 15 Km Phase-III, LA-13 (Dheerkot) Distt Bagh                    | 11-May-04<br>30-Jun-11                              | 34.906<br>54.420              | 0.000        | 0.000                | 34.905                      | 12.000                    | 0.001                      | 34.906                               | 6.000              | 0.000        | 0.000                | 64%                    | 75%                      | 13.514                     |
| T&CN 203             | 48       | Imp; & Mett; of link road lenght 15 Km Phase-III, LA-14 (Central Bagh)                           | 09-Jun-04<br>30-Jun-11                              | 41.125<br>69.712              | 0.000        | 0.000                | 39.543                      | 12.000                    | 12.000                     | 51.543                               | 6.000              | 0.000        | 0.000                | 74%                    | 83%                      | 12.169                     |

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR**

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|----------------------|----------|---|---|---------------------------------|--------------|----------------------|-----------------------------|---------------------------|----------------------------|--------------------------------------|--------------------|--------------|----------------------|------------------------|--------------------------|----------------------------|
|                      |          |   |   | Total                           | FEC Own Res. | Foreign Aid (Credit) | Expenditure upto June, 2009 | Budget Estimates, 2009-10 | Revised Estimates, 2009-10 | Expected Expenditure upto June, 2010 | Total              | FEC Own Res. | Foreign Aid (Credit) | upto June, 2010        | Expected upto June, 2011 |                            |
| 0                    | 1        | 2   | 3   | 4                               | 5            | 6                    | 7                           | 8                         | 9                          | 10                                   | 11                 | 12           | 13                   | 14                     | 15                       | 16                         |
| T&CN 204             | 49       | Imp; & Mett; of link road lenth 15 Km Phase-III, LA-15 (Eastern Bagh).  | 09-Jun-04<br>30-Jun-11                              | 44.089<br>69.712                | 0.000        | 0.000                | 39.390                      | 12.000                    | 0.001                      | 39.391                               | 6.000              | 0.000        | 0.000                | 57%                    | 65%                      | 24.321                     |
| T&CN 205             | 50       | Imp; & Mett; of link road lenth 15 Km Phase-III, LA-16.District Haveli.   | 09-Jun-04<br>30-Jun-11                              | 48.954<br>89.911<br>Revised     | 0.000        | 0.000                | 47.516                      | 12.000                    | 2.500                      | 50.016                               | 6.454              | 0.000        | 0.000                | 56%                    | 63%                      | 33.441                     |
| T&CN 212             | 51       | Imp; & Mett; of link road lenth 15 Km Phase-III, LA-21 (Pallandri) District Sudhnuti  | 09-Jun-04<br>30-Jun-11                              | 46.644<br>69.114                | 0.000        | 0.000                | 46.643                      | 10.000                    | 0.001                      | 46.644                               | 5.000              | 0.000        | 0.000                | 67%                    | 75%                      | 17.470                     |
| T&CN 213             | 52       | Imp; & Mett; of link road lenth 15.5 Km Phase-III, LA-22 (Baloach) District Sudhnuti  | 09-Jun-04<br>09-Jun-06                              | 44.269<br>50.838<br><br>15% Ex. | 0.000        | 0.000                | 50.531                      | 0.001                     | 0.001                      | 50.532                               | 0.306              | 0.000        | 0.000                | 99%                    | 100%                     | 0.000                      |
| T&CN 214             | 53       | Constt. of fair-weather link roads lenth 26 Km Phase-III, LA-23 (Neelum Valley) District Neelum                             | 11-May-04<br>30-Jun-10                              | 53.278<br>133.069               | 0.000        | 0.000                | 53.279                      | 40.000                    | 10.000                     | 63.279                               | 10.000             | 0.000        | 0.000                | 48%                    | 55%                      | 59.790                     |
| T&CN 215             | 54       | Constt. of Fair-weather/Metalled link roads (F.W 9.5 & Metalled 10.5Km), Phase-III, Length 20Km LA-24 (Kutla) Muzaffarabad. | 09-Jun-04<br>09-Jun-11                              | 57.159<br>124.239<br>Revised    | 0.000        | 0.000                | 57.148                      | 18.000                    | 17.500                     | 74.648                               | 7.500              | 0.000        | 0.000                | 60%                    | 66%                      | 42.091                     |
| T&CN 217             | 55       | Imp; & Mett; of link road lenth 15 Km Phase-III, LA-25 (Muzaffarabad) ,Distt. Muzaffarabad                                  | 09-Jun-04<br>30-Jun-10                              | 55.904<br>123.503<br>Revised    | 0.000        | 0.000                | 55.037                      | 18.000                    | 9.500                      | 64.537                               | 7.500              | 0.000        | 0.000                | 52%                    | 58%                      | 51.466                     |
| T&CN 218             | 56       | Imp; & Mett; of link road lenth 15 Km Phase-III, LA-26 (Khawra) District Muzaffarabad                                       | 11-May-04<br>30-Jun-10                              | 39.323<br>95.276<br>Revised     | 0.000        | 0.000                | 39.249                      | 18.000                    | 16.000                     | 55.249                               | 7.500              | 0.000        | 0.000                | 58%                    | 66%                      | 32.527                     |

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|                      |          |   |   | Total                         | FEC Own Res. | Foreign Aid (Credit) | Expenditure upto June, 2009 | Budget Estimates, 2009-10 | Revised Estimates, 2009-10 | Expected Expenditure upto June, 2010 | Total              | FEC Own Res. | Foreign Aid (Credit) | upto June, 2010        | Expected upto June, 2011 |                            |
| 0                    | 1        | 2   | 3   | 4                             | 5            | 6                    | 7                           | 8                         | 9                          | 10                                   | 11                 | 12           | 13                   | 14                     | 15                       | 16                         |
| T&CN 219             | 57       | Imp; & Mett; of link road lenght 15 Km Phase-III, LA-27 (Tehsil Hattian),Distt Hattian.     | 11-May-04<br>30-Jun-11                              | 39.153<br>104.990<br>Revised  | 0.000        | 0.000                | 35.852                      | 18.000                    | 15.600                     | 51.452                               | 10.000             | 0.000        | 0.000                | 49%                    | 59%                      | 43.538                     |
| T&CN 220             | 58       | Imp; & Mett; of link road lenght 15 Km Phase-III, LA-28 (Leepa valley), Distt Hattian.      | 11-May-04<br>30-Jun-11                              | 39.311<br>107.760<br>Revised  | 0.000        | 0.000                | 39.410                      | 18.000                    | 4.000                      | 43.410                               | 10.000             | 0.000        | 0.000                | 40%                    | 50%                      | 54.350                     |
| T&CN 221             | 59       | Constt. of link road Langarpura to Dabban, Length 10 Km Distt. Muzaffarabad.                | 16-Jun-04<br>30-Jun-09                              | 31.920<br>65.843<br>Revised   | 0.000        | 0.000                | 55.207                      | 10.636                    | 0.136                      | 55.343                               | 4.000              | 0.000        | 0.000                | 84%                    | 90%                      | 6.500                      |
| T&CN 257             | 60       | Imp., & Mett., of Baireen Bosa Gala Thorar Road 7.13 Km Poonch.                             | 08-Jun-05<br>30-Jun-11                              | 25.491<br>42.668              | 0.000        | 0.000                | 9.499                       | 15.000                    | 12.000                     | 21.499                               | 21.169             | 0.000        | 0.000                | 50%                    | 100%                     | 0.000                      |
| T&CN 258             | 61       | Imp. & Recond. of Trarkhel Devi Galli Road 9 Km Distt. Sudhnoti                             | 08-Jun-05<br>30-Jun-07                              | 21.888<br>44.794<br>Revised   | 0.000        | 0.000                | 22.299                      | 8.000                     | 8.000                      | 30.299                               | 5.000              | 0.000        | 0.000                | 68%                    | 79%                      | 9.495                      |
| T&CN 260             | 62       | Constt. & Mett. of Dewan Gorah to R/kot Road 6.5 Km Sudhnuti.                               | 08-Jun-05<br>30-Jun-08                              | 28.724<br>63.287              | 0.000        | 0.000                | 28.724                      | 3.276                     | 0.001                      | 28.725                               | 2.000              | 0.000        | 0.000                | 45%                    | 49%                      | 32.562                     |
| T&CN 261             | 63       | Imp. & Mett. and B/Topping of Mang Indrot to Challar road, Length 11.70 Km, Distt Sudhnuti. | 08-Jun-05<br>30-Jun-09                              | 39.997<br>87.703<br>Revised   | 0.000        | 0.000                | 47.998                      | 13.404                    | 15.500                     | 63.498                               | 7.000              | 0.000        | 0.000                | 72%                    | 80%                      | 17.205                     |
| T&CN 262             | 64       | Imp., & Mett., of Link Road Length 11 km Phase-V LA-23 (Neelum) Distt. Neelum.              | 25-Jun-08<br>25-Jun-11                              | 90.000                        | 0.000        | 0.000                | 34.438                      | 40.000                    | 32.000                     | 66.438                               | 20.561             | 0.000        | 0.000                | 74%                    | 97%                      | 3.001                      |



**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR**

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|                      |          |   |   | Total                         | FEC Own Res. | Foreign Aid (Credit) | Expenditure upto June, 2009 | Budget Estimates, 2009-10 | Revised Estimates, 2009-10 | Expected Expenditure upto June, 2010 | Total              | FEC Own Res. | Foreign Aid (Credit) | upto June, 2010        | Expected upto June, 2011 |                            |
| 0                    | 1        | 2   | 3   | 4                             | 5            | 6                    | 7                           | 8                         | 9                          | 10                                   | 11                 | 12           | 13                   | 14                     | 15                       | 16                         |
| T&CN 263             | 65       | Imp., & Mett., of Link Road Length 11 km Phase-V LA-24 (Kutla) Distt. Muzaffarabad.             | 17-May-08<br>17-May-11                              | 90.000                        | 0.000        | 0.000                | 15.150                      | 18.000                    | 24.800                     | 39.950                               | 10.000             | 0.000        | 0.000                | 44%                    | 56%                      | 40.050                     |
| T&CN 264             | 66       | Imp., & Mett., of Link Road Length 11 km Phase-V LA-25 (Muzaffarabad City) Distt. Muzaffarabad. | 17-May-08<br>17-May-11                              | 90.000                        | 0.000        | 0.000                | 14.342                      | 18.000                    | 19.700                     | 34.042                               | 10.000             | 0.000        | 0.000                | 38%                    | 49%                      | 45.958                     |
| T&CN 266             | 67       | Imp., & Mett., of Link Road Length 11 km Phase-V LA-26 (Lachrat) Distt. Muzaffarabad.           | 17-May-08<br>17-May-11                              | 90.000                        | 0.000        | 0.000                | 28.600                      | 18.000                    | 23.800                     | 52.400                               | 10.000             | 0.000        | 0.000                | 58%                    | 69%                      | 27.600                     |
| T&CN 268             | 68       | Imp., & Mett., of Link Road Length 11 km Phase-V LA-27 (Khawra) Distt. Muzaffarabad.            | 17-May-08<br>17-May-11                              | 90.000                        | 0.000        | 0.000                | 28.900                      | 18.000                    | 24.300                     | 53.200                               | 10.000             | 0.000        | 0.000                | 59%                    | 70%                      | 26.800                     |
| T&CN 270             | 69       | Imp., & Mett., of Link Road Length 11 km Phase-V LA-28 (Hattian Bala), Distt Hattian.           | 17-May-08<br>17-May-11                              | 90.000                        | 0.000        | 0.000                | 21.900                      | 18.000                    | 22.434                     | 44.334                               | 14.100             | 0.000        | 0.000                | 49%                    | 65%                      | 31.566                     |
| T&CN 271             | 70       | Imp., & Mett., of Link Road Length 11 km Phase-V LA-29 (Leepa/Langerpura), Distt Hattian.       | 17-May-08<br>17-May-11                              | 90.000                        | 0.000        | 0.000                | 21.435                      | 18.000                    | 18.800                     | 40.235                               | 11.000             | 0.000        | 0.000                | 45%                    | 57%                      | 38.765                     |
| T&CN 273             | 71       | Imp., & Mett., of Link Road Length 11 km Phase-V LA-13 (Dhirkot) Distt. Bagh.                   | 17-May-08<br>17-May-11                              | 90.000                        | 0.000        | 0.000                | 20.500                      | 12.000                    | 20.000                     | 40.500                               | 10.000             | 0.000        | 0.000                | 45%                    | 56%                      | 39.500                     |
| T&CN 276             | 72       | Imp., & Mett., of Link Road Length 11 km Phase-V LA-14 (Wasti Bagh) Distt. Bagh.                | 17-May-08<br>17-May-11                              | 90.000                        | 0.000        | 0.000                | 25.505                      | 12.000                    | 20.000                     | 45.505                               | 10.000             | 0.000        | 0.000                | 51%                    | 62%                      | 34.495                     |

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|                      |          |   |   | Total                         | FEC Own Res. | Foreign Aid (Credit) | Expenditure upto June, 2009 | Budget Estimates, 2009-10 | Revised Estimates, 2009-10 | Expected Expenditure upto June, 2010 | Total              | FEC Own Res. | Foreign Aid (Credit) | upto June, 2010        | Expected upto June, 2011 |                            |
| 0                    | 1        | 2   | 3   | 4                             | 5            | 6                    | 7                           | 8                         | 9                          | 10                                   | 11                 | 12           | 13                   | 14                     | 15                       | 16                         |
| T&CN 278             | 73       | Const. & Mett., of Bhata Kot to Jabra Sheru Dhara Road (Badhal Shrif) 8 KM Haveli.              | 22-Apr-06<br>30-Jun-08                              | 76.984                        | 0.000        | 0.000                | 48.132                      | 6.974                     | 6.000                      | 54.132                               | 4.000              | 0.000        | 0.000                | 70%                    | 76%                      | 18.852                     |
| T&CN 281             | 74       | Imp., & Mett., of Link Road Length 11 km Phase-V LA-15 (Sharqi Bagh) Distt. Bagh.               | 17-May-08<br>17-May-11                              | 90.000                        | 0.000        | 0.000                | 20.500                      | 12.000                    | 12.000                     | 32.500                               | 10.000             | 0.000        | 0.000                | 36%                    | 47%                      | 47.500                     |
| T&CN 282             | 75       | Imp., & Mett., of Link Roads, Length 11 km ,Phase-V LA-16 Distt. Haveli.                        | 17-May-08<br>17-May-11                              | 90.000                        | 0.000        | 0.000                | 20.500                      | 12.000                    | 14.000                     | 34.500                               | 8.500              | 0.000        | 0.000                | 38%                    | 48%                      | 47.000                     |
| T&CN 283             | 76       | Imp., & Mett., of Link Road Length 11 km Phase-V LA-17 (Abbaspur) Distt. Poonch.                | 17-May-08<br>17-May-11                              | 90.000                        | 0.000        | 0.000                | 46.337                      | 20.000                    | 28.000                     | 74.337                               | 15.663             | 0.000        | 0.000                | 83%                    | 100%                     | 0.000                      |
| T&CN 286             | 77       | Imp., & Mett., of Magri Dral Nakka-Charoota Road i/c Nim Nakka length 5 KM Distt. Muzaffarabad. | 31-Mar-07<br>31-May-09                              | 31.969<br>Revised             | 0.000        | 0.000                | 21.280                      | 16.000                    | 7.500                      | 28.780                               | 3.189              | 0.000        | 0.000                | 90%                    | 100%                     | 0.000                      |
| T&CN 287             | 78       | Imp., & Mett., of Tandali (Mandi) Ranwar Sharif Road Length 5.5 Km Muzaffarabad.                | 05-Jan-06<br>30-Jun-09                              | 14.052<br>31.051<br>Revised   | 0.000        | 0.000                | 30.051                      | 0.000                     | 1.000                      | 31.051                               | 0.000              | 0.000        | 0.000                | 100%                   | 100%                     | 0.000                      |
| T&CN 289             | 79       | Imp., & Mett., of Link Road Length 11 km Phase-V LA-18 (Hajira) Distt. Poonch.                  | 17-May-08<br>17-May-11                              | 90.000                        | 0.000        | 0.000                | 45.499                      | 25.000                    | 35.000                     | 80.499                               | 9.500              | 0.000        | 0.000                | 89%                    | 100%                     | 0.001                      |
| T&CN 294             | 80       | Imp., & Mett., of Link Road Length 11 km Phase-V LA-19 (Rawalakot) Distt. Poonch.               | 17-May-11   | 90.000                        | 0.000        | 0.000                | 46.300                      | 20.000                    | 31.400                     | 77.700                               | 12.300             | 0.000        | 0.000                | 86%                    | 100%                     | 0.000                      |

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|                      |          |  |   | Total                         | FEC Own Res. | Foreign Aid (Credit) | Expenditure upto June, 2009 | Budget Estimates, 2009-10 | Revised Estimates, 2009-10 | Expected Expenditure upto June, 2010 | Total              | FEC Own Res. | Foreign Aid (Credit) | upto June, 2010        | Expected upto June, 2011 |                            |
| 0                    | 1        | 2  | 3   | 4                             | 5            | 6                    | 7                           | 8                         | 9                          | 10                                   | 11                 | 12           | 13                   | 14                     | 15                       | 16                         |
| T&CN 295             | 81       | Imp., & Mett., of Link Road Length 11 km Phase-V LA-20 (Thorar) Distt. Poonch.                     | 17-May-08<br>17-May-11                              | 90.000                        | 0.000        | 0.000                | 42.390                      | 24.920                    | 32.000                     | 74.390                               | 15.610             | 0.000        | 0.000                | 83%                    | 100%                     | 0.000                      |
| T&CN 297             | 82       | Imp., & Mett., of Link Road Length 11 km Phase-V LA-21 (Pallandri) Distt. Sudhnuti.                | 17-May-08<br>17-May-11                              | 90.000                        | 0.000        | 0.000                | 15.060                      | 14.000                    | 17.343                     | 32.403                               | 6.000              | 0.000        | 0.000                | 36%                    | 43%                      | 51.597                     |
| T&CN 298             | 83       | Imp., & Mett., of Link Road Length 11 km Phase-V LA-22 (Baluch) Distt. Sudhnuti.                   | 17-May-08<br>17-May-11                              | 90.000                        | 0.000        | 0.000                | 14.678                      | 20.675                    | 21.009                     | 35.687                               | 6.000              | 0.000        | 0.000                | 40%                    | 46%                      | 48.313                     |
| T&CN 299             | 84       | Constt., & Metalling of Sandook Sohensal Road Length 5km Distt. Neellum.                           | 09-Mar-10<br>09-Mar-13                              | 54.271                        | 0.000        | 0.000                | 0.001                       | 3.093                     | 0.001                      | 0.002                                | 0.001              | 0.000        | 0.000                | 0%                     | 0%                       | 54.268                     |
| T&CN 311             | 85       | Imp., & Metalling of Left Bank Road Mirpura Flakan Palri Authmaqam Length 24.27 km Distt. Neellum. | 08-Jun-09<br>08-Aug-12                              | 211.988                       | 0.000        | 0.000                | 15.062                      | 40.000                    | 45.080                     | 60.142                               | 30.143             | 0.000        | 0.000                | 28%                    | 43%                      | 121.703                    |
| T&CN 323             | 86       | Constt. & Mett., of Dawarian to Ratti Gali Sar Road, Length 18 Km Distt. Neelum.                   | 08-Jun-09<br>30-Jun-14                              | 264.196                       | 0.000        | 0.000                | 13.666                      | 30.000                    | 43.000                     | 56.666                               | 18.056             | 0.000        | 0.000                | 21%                    | 28%                      | 189.474                    |
| T&CN 328             | 87       | Imp. Mett. of Joorra to Miran Kundian Jabri Ashkot Road ,Length 5 km Distt. Neelum.                | 11-Jun-08<br>11-Jun-10                              | 33.176                        | 0.000        | 0.000                | 16.680                      | 16.496                    | 6.679                      | 23.359                               | 2.000              | 0.000        | 0.000                | 70%                    | 76%                      | 7.817                      |
| T&CN 331             | 88       | Recond.of Chikar Mochi Gali Katkair Rangla Road, Length 43.50 Km, Distt Hattian.                   | 02-Dec-08<br>30-Jun-09                              | 13.842                        | 0.000        | 0.000                | 10.001                      | 5.917                     | 2.342                      | 12.343                               | 1.499              | 0.000        | 0.000                | 89%                    | 100%                     | 0.000                      |

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR**

SECTOR: Transport & Communication (North)

SUB-SECTOR: Link Roads (North)

*(Rupees in Million)*

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|----------------------|----------|--|---|-------------------------------|--------------|----------------------|-----------------------------|---------------------------|----------------------------|--------------------------------------|--------------------|--------------|----------------------|------------------------|--------------------------|----------------------------|
|                      |          |  |   | Total                         | FEC Own Res. | Foreign Aid (Credit) | Expenditure upto June, 2009 | Budget Estimates, 2009-10 | Revised Estimates, 2009-10 | Expected Expenditure upto June, 2010 | Total              | FEC Own Res. | Foreign Aid (Credit) | upto June, 2010        | Expected upto June, 2011 |                            |
| 0                    | 1        | 2  | 3   | 4                             | 5            | 6                    | 7                           | 8                         | 9                          | 10                                   | 11                 | 12           | 13                   | 14                     | 15                       | 16                         |
| T&CN 334             | 89       | Constt & Mettaling of Kundal Shahi Gunjan Gillian Road,Length 5 Km,Distt Neelum.                         | 04-Aug-09<br>30-Jun-11                              | 53.635                        | 0.000        | 0.000                | 0.001                       | 6.000                     | 20.119                     | 20.120                               | 7.000              | 0.000        | 0.000                | 38%                    | 51%                      | 26.515                     |
| T&CN 335             | 90       | Constt & Mettaling of Nagdar to Dokani to Danna Ziarat, Road, Length 5 Km Distt Neelum.                  | 09-Mar-10<br>09-Mar-13                              | 59.864                        | 0.000        | 0.000                | 0.001                       | 7.000                     | 0.001                      | 0.002                                | 0.001              | 0.000        | 0.000                | 0%                     | 0%                       | 59.861                     |
| T&CN 336             | 91       | Impr. & Mettaling of Bandi Saman to Serian Pir Nasir Road, Length 6 Km, Distt Muzaffarabad.              | 18-May-09<br>18-May-11                              | 54.169                        | 0.000        | 0.000                | 0.001                       | 8.000                     | 0.001                      | 0.002                                | 8.000              | 0.000        | 0.000                | 0%                     | 15%                      | 46.167                     |
| T&CN 338             | 92       | Constt & Mettaling of Jura Thayan to Parran via Satran Length 5 Km,Distt Neelum                          |   | 50.000<br>Un-App.             | 0.000        | 0.000                | 0.001                       | 7.016                     | 0.001                      | 0.002                                | 0.001              | 0.000        | 0.000                | 0%                     | 0%                       | 49.997                     |
| T&CN 339             | 93       | Impr. & Mettaling of Link Road High School Tamrota to village Tamrota Bangoin, Length 2 Km,Distt Poonch. |   | 16.556<br>Un-App.             | 0.000        | 0.000                | 0.001                       | 0.001                     | 0.001                      | 0.002                                | 1.132              | 0.000        | 0.000                | 0%                     | 7%                       | 15.422                     |
| T&CN 341             | 94       | Improvement & Mettaling of Gajjan-Gora Dharra to Devta Parrian, length 15 Km, District Sudhnuti          |   | 100.000<br>Un-App.            | 0.000        | 0.000                | 0.001                       | 0.001                     | 0.001                      | 0.002                                | 0.001              | 0.000        | 0.000                | 0%                     | 0%                       | 99.997                     |
| T&CN 342             | 95       | Improvement & Mettaling of Tattapani Kanohian-Chaetar Road (remaining 3 Km), District Poonch             |   | 29.042<br>Un-App.             | 0.000        | 0.000                | 0.001                       | 2.000                     | 0.001                      | 0.002                                | 2.000              | 0.000        | 0.000                | 0%                     | 7%                       | 27.040                     |
| T&CN 349             | 96       | Imp. & Mett: of Shuja Abad Boys High School/ Gala Bazar Ghel Chapprian Road Length 5 Km Distt. Bagh      | 16-Apr-08<br>16-Apr-10                              | 33.713                        | 0.000        | 0.000                | 20.000                      | 7.005                     | 8.000                      | 28.000                               | 5.713              | 0.000        | 0.000                | 83%                    | 100%                     | 0.000                      |

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR**

SECTOR: Transport & Communication (North)

SUB-SECTOR: Link Roads (North)

*(Rupees in Million)*

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|----------------------|----------|--|---|-------------------------------|--------------|----------------------|-----------------------------|---------------------------|----------------------------|--------------------------------------|--------------------|--------------|----------------------|------------------------|--------------------------|----------------------------|
|                      |          |  |   | Total                         | FEC Own Res. | Foreign Aid (Credit) | Expenditure upto June, 2009 | Budget Estimates, 2009-10 | Revised Estimates, 2009-10 | Expected Expenditure upto June, 2010 | Total              | FEC Own Res. | Foreign Aid (Credit) | upto June, 2010        | Expected upto June, 2011 |                            |
| 0                    | 1        | 2  | 3   | 4                             | 5            | 6                    | 7                           | 8                         | 9                          | 10                                   | 11                 | 12           | 13                   | 14                     | 15                       | 16                         |
| T&CN 352             | 97       | Improvement & Metalling of 15 Km Link roads, Phase VI LA-23, Distt. Neelum..                 |   | 127.500<br>Un-App             | 0.000        | 0.000                | 0.000                       | 25.000                    | 0.001                      | 0.001                                | 10.000             | 0.000        | 0.000                | 0%                     | 8%                       | 117.499                    |
| T&CN 353             | 98       | Imp. & Mett. of Link Roads,Length 15 km, Phase-VI (LA-28 Hattian Bala),Distt Hattian.        |   | 127.500<br>Un-App             | 0.000        | 0.000                | 0.000                       | 9.058                     | 0.000                      | 0.000                                | 10.000             | 0.000        | 0.000                | 0%                     | 8%                       | 117.500                    |
| T&CN 354             | 99       | Imp. & Mett. of Link Roads,Length 15 km, Phase-VI (LA-29 Leepa),Distt Hattian.               |   | 127.500<br>Un-App             | 0.000        | 0.000                | 0.000                       | 9.058                     | 0.000                      | 0.000                                | 10.000             | 0.000        | 0.000                | 0%                     | 8%                       | 117.500                    |
| T&CN 356             | 100      | Improvement & Metalling of 15 Km Link roads Phase VI, Constituency LA-13 Dhirkot,Distt.Bagh. |   | 127.500<br>Un-App             | 0.000        | 0.000                | 0.000                       | 44.000                    | 0.001                      | 0.001                                | 10.000             | 0.000        | 0.000                | 0%                     | 8%                       | 117.499                    |
| T&CN 357             | 101      | Improvement & Metalling of 15 Km Link roads LA-17 (Abbaspur), Phase VI, Distt Poonch.        |   | 127.500<br>Un-App             | 0.000        | 0.000                | 0.000                       | 35.001                    | 0.001                      | 0.001                                | 10.000             | 0.000        | 0.000                | 0%                     | 8%                       | 117.499                    |
| T&CN 358             | 102      | Improvement & Metalling of 15 Km Link roads LA-21(Pallandri), Phase VI, Distt.Sudhnuti.      |   | 127.500<br>Un-App             | 0.000        | 0.000                | 0.000                       | 5.000                     | 0.001                      | 0.001                                | 10.000             | 0.000        | 0.000                | 0%                     | 8%                       | 117.499                    |
| T&CN 359             | 103      | Imp. & Mett. of Link Roads, Length 15 km, Phase-VI, LA-24 (Kutla), Distt Muzaffarabad.       |   | 127.500<br>Un-App             | 0.000        | 0.000                | 0.000                       | 9.058                     | 0.000                      | 0.000                                | 10.000             | 0.000        | 0.000                | 0%                     | 8%                       | 117.500                    |
| T&CN 360             | 104      | Imp. & Mett. of Link Roads,Length 15 km, Phase-VI (LA-25), Mzd City, Distt Muzaffarabad.     |   | 127.500<br>Un-App             | 0.000        | 0.000                | 0.000                       | 9.058                     | 0.000                      | 0.000                                | 10.000             | 0.000        | 0.000                | 0%                     | 8%                       | 117.500                    |

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR**

SECTOR: Transport & Communication (North)

SUB-SECTOR: Link Roads (North)

*(Rupees in Million)*

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|----------------------|----------|---|---|-------------------------------|--------------|----------------------|-----------------------------|---------------------------|----------------------------|--------------------------------------|--------------------|--------------|----------------------|------------------------|--------------------------|----------------------------|
|                      |          |   |   | Total                         | FEC Own Res. | Foreign Aid (Credit) | Expenditure upto June, 2009 | Budget Estimates, 2009-10 | Revised Estimates, 2009-10 | Expected Expenditure upto June, 2010 | Total              | FEC Own Res. | Foreign Aid (Credit) | upto June, 2010        | Expected upto June, 2011 |                            |
| 0                    | 1        | 2   | 3   | 4                             | 5            | 6                    | 7                           | 8                         | 9                          | 10                                   | 11                 | 12           | 13                   | 14                     | 15                       | 16                         |
| T&CN 361             | 105      | Imp. & Mett. of Link Roads,Length 15 km, Phase-VI (LA-26 Lachrat),Distt Muzaffarabad.                 |   | 127.500<br>Un-App             | 0.000        | 0.000                | 0.000                       | 9.058                     | 0.000                      | 0.000                                | 10.000             | 0.000        | 0.000                | 0%                     | 8%                       | 117.500                    |
| T&CN 362             | 106      | Imp. & Mett. of Link Roads,Length 15 km, Phase-VI (LA-27 khawra),Distt Muzaffarabad.                  |   | 127.500<br>Un-App             | 0.000        | 0.000                | 0.000                       | 9.058                     | 0.000                      | 0.000                                | 10.000             | 0.000        | 0.000                | 0%                     | 8%                       | 117.500                    |
| T&CN 366             | 107      | Improvement & Metalling of 15 Km Link roads Phase VI, Constituency LA-14 (Wasti Bagh),Distt.Bagh.     |   | 127.500<br>Un-App             | 0.000        | 0.000                | 0.000                       | 0.000                     | 0.001                      | 0.001                                | 10.000             | 0.000        | 0.000                | 0%                     | 8%                       | 117.499                    |
| T&CN 367             | 108      | Improvement & Metalling of 15 Km Link roads Phase VI, Constituency LA-15 (Sharqi Bagh),Distt.Bagh.    |   | 127.500<br>Un-App             | 0.000        | 0.000                | 0.000                       | 0.000                     | 0.001                      | 0.001                                | 10.000             | 0.000        | 0.000                | 0%                     | 8%                       | 117.499                    |
| T&CN 368             | 109      | Imp, Mett & Recond. of Maranna to Ganga Choti via Sarrol Bani Minhasa Road, Length 10 km, Distt Bagh. | 19-May-10<br>30-Jun-13                              | 98.393                        | 0.000        | 0.000                | 0.000                       | 0.000                     | 0.000                      | 0.000                                | 5.000              | 0.000        | 0.000                | 0%                     | 5%                       | 93.393                     |
| T&CN 372             | 110      | Imp. & Mett. of Link Roads, Length 15 km, Phase-VI, LA-16,Distt Haveli.                               |   | 127.500<br>Un-App             | 0.000        | 0.000                | 0.000                       | 0.000                     | 0.000                      | 0.000                                | 10.000             | 0.000        | 0.000                | 0%                     | 8%                       | 117.500                    |
| T&CN 373             | 111      | Block Provision for Improvement & Mett. of Link Roads,Distt Haveli.                                   |   | 10.000<br>Un-App              | 0.000        | 0.000                | 0.000                       | 0.005                     | 0.001                      | 0.001                                | 5.000              | 0.000        | 0.000                | 0%                     | 50%                      | 4.999                      |
| T&CN 374             | 112      | Imp. & Mett. of Link Roads, Length 15 km, Phase-VI, LA-18, Distt Poonch.                              |   | 127.500<br>Un-App             | 0.000        | 0.000                | 0.000                       | 0.000                     | 0.001                      | 0.001                                | 10.000             | 0.000        | 0.000                | 0%                     | 8%                       | 117.499                    |

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR**

SECTOR: Transport & Communication (North)

SUB-SECTOR: Link Roads (North)

*(Rupees in Million)*

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|----------------------|----------|--|---|-------------------------------|--------------|----------------------|-----------------------------|---------------------------|----------------------------|--------------------------------------|--------------------|--------------|----------------------|------------------------|--------------------------|----------------------------|
|                      |          |  |   | Total                         | FEC Own Res. | Foreign Aid (Credit) | Expenditure upto June, 2009 | Budget Estimates, 2009-10 | Revised Estimates, 2009-10 | Expected Expenditure upto June, 2010 | Total              | FEC Own Res. | Foreign Aid (Credit) | upto June, 2010        | Expected upto June, 2011 |                            |
| 0                    | 1        | 2  | 3   | 4                             | 5            | 6                    | 7                           | 8                         | 9                          | 10                                   | 11                 | 12           | 13                   | 14                     | 15                       | 16                         |
| T&CN 375             | 113      | Imp. & Mett. of Link Roads, Length 15 km, Phase-VI, LA-19 (Rawalakot) ,Distt Poonch.   |   | 127.500<br>Un-App             | 0.000        | 0.000                | 0.000                       | 0.000                     | 0.001                      | 0.001                                | 10.000             | 0.000        | 0.000                | 0%                     | 8%                       | 117.499                    |
| T&CN 376             | 114      | Imp. & Mett. of Link Roads, Length 15 km, Phase-VI, LA-20 (Thorar) ,Distt Poonch.      |   | 127.500<br>Un-App             | 0.000        | 0.000                | 0.000                       | 0.000                     | 0.001                      | 0.001                                | 10.000             | 0.000        | 0.000                | 0%                     | 8%                       | 117.499                    |
| T&CN 377             | 115      | Imp. & Mett. of Chak bazar kopara koiyan Road, Length 3 km, Distt Poonch.              |   | 27.000<br>Un-App              | 0.000        | 0.000                | 0.000                       | 0.000                     | 0.001                      | 0.001                                | 1.000              | 0.000        | 0.000                | 0%                     | 4%                       | 25.999                     |
| T&CN 378             | 116      | Improvement & Metalling of 15 Km Link roads, Phase VI, LA-22 (Baloch), Distt.Sudhnuti. |   | 127.500<br>Un-App             | 0.000        | 0.000                | 0.000                       | 0.000                     | 0.001                      | 0.001                                | 10.000             | 0.000        | 0.000                | 0%                     | 8%                       | 117.499                    |
| T&CN 433             | 117      | Block Provision for Improvement & Metalling of Link Roads in District Neelum.          |   | 20.000<br>Un-App              | 0.000        | 0.000                | 0.000                       | 9.000                     | 0.001                      | 0.001                                | 5.000              | 0.000        | 0.000                | 0%                     | 25%                      | 14.999                     |
| T&CN 434             | 118      | Block Provision for Improvement & Metalling of Link Roads in District Muzaffarabad.    |   | 20.000<br>Un-App              | 0.000        | 0.000                | 0.000                       | 1.000                     | 0.001                      | 0.001                                | 5.000              | 0.000        | 0.000                | 0%                     | 25%                      | 14.999                     |
| T&CN 435             | 119      | Block Provision for Improvement & Metalling of Link Roads in District Bagh.            |   | 20.000<br>Un-App              | 0.000        | 0.000                | 0.000                       | 0.005                     | 0.001                      | 0.001                                | 5.000              | 0.000        | 0.000                | 0%                     | 25%                      | 14.999                     |
| T&CN 436             | 120      | Block Provision for Improvement & Metalling of Link Roads in District Poonch.          |   | 25.000<br>Un-App              | 0.000        | 0.000                | 0.000                       | 1.007                     | 0.001                      | 0.001                                | 5.000              | 0.000        | 0.000                | 0%                     | 20%                      | 19.999                     |

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR**

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|----------------------|----------|--|---|-------------------------------|--------------|----------------------|-----------------------------|---------------------------|----------------------------|--------------------------------------|--------------------|--------------|----------------------|------------------------|--------------------------|----------------------------|
|                      |          |  |   | Total                         | FEC Own Res. | Foreign Aid (Credit) | Expenditure upto June, 2009 | Budget Estimates, 2009-10 | Revised Estimates, 2009-10 | Expected Expenditure upto June, 2010 | Total              | FEC Own Res. | Foreign Aid (Credit) | upto June, 2010        | Expected upto June, 2011 |                            |
| 0                    | 1        | 2  | 3   | 4                             | 5            | 6                    | 7                           | 8                         | 9                          | 10                                   | 11                 | 12           | 13                   | 14                     | 15                       | 16                         |
| T&CN 437             | 121      | Block Provision for Improvement & Metalling of Link Roads in District Sudhnuti.                    |   | 130.000<br>Un-App             | 0.000        | 0.000                | 0.000                       | 0.001                     | 0.001                      | 0.001                                | 5.000              | 0.000        | 0.000                | 0%                     | 4%                       | 124.999                    |
| T&CN 438             | 122      | Block Provision for Improvement & Metalling of Link Roads in District Hattian.                     |   | 10.000<br>Un-App              | 0.000        | 0.000                | 0.000                       | 0.000                     | 0.001                      | 0.001                                | 5.000              | 0.000        | 0.000                | 0%                     | 50%                      | 4.999                      |
| T&CN 572             | 123      | Construction of Mechanical Workshop at Muzaffarabad  | 31-May-02<br>12-Nov-04                              | 18.422                        | 0.000        | 0.000                | 3.375                       | 5.000                     | 0.001                      | 3.376                                | 1.000              | 0.000        | 0.000                | 18%                    | 24%                      | 14.046                     |
| T&CN 581             | 124      | Imp. & Mett. of Fatehpur Karni road , Length 5 Km, Distt Haveli.                                   | 26-Feb-01<br>30-Jun-09                              | 10.951<br>27.168<br>Revised   | 0.000        | 0.000                | 13.845                      | 7.000                     | 8.877                      | 22.722                               | 1.000              | 0.000        | 0.000                | 84%                    | 87%                      | 3.446                      |
| T&CN 582             | 125      | Imp. & Mett. of Thorar to Balgran Syedan road 11 Km Distt.Poonch                                   | 26-Feb-01<br>30-Jun-03                              | 20.137<br>20.428<br>C.C.      | 0.000        | 0.000                | 19.938                      | 0.490                     | 0.001                      | 19.939                               | 0.489              | 0.000        | 0.000                | 98%                    | 100%                     | 0.000                      |
| T&CN 606             | 126      | Imp. & mett. of Kaler to Hillan road, Length 19.60 km, Distt. Haveli.                              | 28-Jun-89<br>30-Jun-00                              | 39.903<br>100.000<br>Revised  | 0.000        | 0.000                | 69.468                      | 0.000                     | 0.001                      | 69.469                               | 10.000             | 0.000        | 0.000                | 69%                    | 79%                      | 20.531                     |
| T&CN 629             | 127      | Improvement & Metteling Black topping Link Roads Length 64 km ,Phase-II, Distt Muzaffarabad/Neelum | 11-Feb-02<br>11-Dec-07                              | 152.630<br>U.Rev.             | 0.000        | 0.000                | 140.182                     | 20.837                    | 3.316                      | 143.498                              | 5.001              | 0.000        | 0.000                | 94%                    | 97%                      | 4.131                      |
| T&CN 631             | 128      | Improvement & Metalling Black topping of Link Roads 51.5 Km (Phase-II) Distt. Poonch               | 31-Jan-01<br>29-Jan-04                              | 100.047                       | 0.000        | 0.000                | 87.192                      | 12.855                    | 4.252                      | 91.444                               | 8.603              | 0.000        | 0.000                | 91%                    | 100%                     | 0.000                      |



**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR**

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|------------------------------------|----------|---|---|-------------------------------|--------------|----------------------|-----------------------------|---------------------------|----------------------------|--------------------------------------|--------------------|--------------|----------------------|------------------------|--------------------------|----------------------------|
|                                    |          |   |   | Total                         | FEC Own Res. | Foreign Aid (Credit) | Expenditure upto June, 2009 | Budget Estimates, 2009-10 | Revised Estimates, 2009-10 | Expected Expenditure upto June, 2010 | Total              | FEC Own Res. | Foreign Aid (Credit) | upto June, 2010        | Expected upto June, 2011 |                            |
| <i>0</i>                           | <i>1</i> | <i>2</i>  | <i>3</i>  | <i>4</i>                      | <i>5</i>     | <i>6</i>             | <i>7</i>                    | <i>8</i>                  | <i>9</i>                   | <i>10</i>                            | <i>11</i>          | <i>12</i>    | <i>13</i>            | <i>14</i>              | <i>15</i>                | <i>16</i>                  |
| T&CN 723                           | 129      | Imp., & Metalling of Baithak to Bandian road 2 km Distt. Sudhnuti | 02-Dec-08<br>30-Jun-10                              | 14.393                        | 0.000        | 0.000                | 1.001                       | 3.000                     | 3.000                      | 4.001                                | 4.000              | 0.000        | 0.000                | 28%                    | 56%                      | 6.392                      |
| Total OnGoing (Link Roads (North)) |          |   |   | 9793.282                      | 0.000        | 0.000                | 3289.071                    | 1385.326                  | 952.782                    | 4241.853                             | 808.932            | 0.000        | 0.000                | 43%                    | 52%                      | 4742.497                   |
| <b>Total (Link Roads (North))</b>  |          |   |   | <b>9793.282</b>               | <b>0.000</b> | <b>0.000</b>         | <b>3289.071</b>             | <b>1385.326</b>           | <b>952.782</b>             | <b>4241.853</b>                      | <b>808.932</b>     | <b>0.000</b> | <b>0.000</b>         | <b>43%</b>             | <b>52%</b>               | <b>4742.497</b>            |

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR**

SECTOR: Transport & Communication (North)

SUB-SECTOR: Bridges (North)

*(Rupees in Million)*

| Unique Reference No.    | Ser. No. | Name of the Project with Status & Location  | Date of First Approval/ Completion as per last PC-1 | Approved(Rev.)/Estimated Cost |              |                      | Financial Progress          |                           |                            |                                      | Allocation 2010-11 |              |                      | Progress in %age terms |                          | Expenditure Beyond 2010-11 |
|-------------------------|----------|---|---|-------------------------------|--------------|----------------------|-----------------------------|---------------------------|----------------------------|--------------------------------------|--------------------|--------------|----------------------|------------------------|--------------------------|----------------------------|
|                         |          |   |   | Total                         | FEC Own Res. | Foreign Aid (Credit) | Expenditure upto June, 2009 | Budget Estimates, 2009-10 | Revised Estimates, 2009-10 | Expected Expenditure upto June, 2010 | Total              | FEC Own Res. | Foreign Aid (Credit) | upto June, 2010        | Expected upto June, 2011 |                            |
| 0                       | 1        | 2   | 3   | 4                             | 5            | 6                    | 7                           | 8                         | 9                          | 10                                   | 11                 | 12           | 13                   | 14                     | 15                       | 16                         |
| <b>ONGOING PROJECTS</b> |          |   |   |                               |              |                      |                             |                           |                            |                                      |                    |              |                      |                        |                          |                            |
| T&CN 38                 | 1        | Construction of 100 Rft Bridge at Khud Nullah on Arja-Taien-Dhalkot road, Distt Poonch. (Shifted from T&C-148/KHA, ADP2008-9) | 01-Mar-05<br>30-Jun-10                              | 14.270<br>Revised             | 0.000        | 0.000                | 0.023                       | 4.000                     | 0.001                      | 0.024                                | 1.941              | 0.000        | 0.000                | 0%                     | 14%                      | 12.305                     |
| T&CN 129                | 2        | Const.of RCC bridge at Nowshera Langla on Garhi Doputta Neli Road (Right Bank) 80 Rft span, Distt Hattian.                    | 31-Dec-03<br>28-Feb-06                              | 13.829<br>4.837<br><br>C.C.   | 0.000        | 0.000                | 4.837                       | 0.001                     | 0.000                      | 4.837                                | 0.000              | 0.000        | 0.000                | 100%                   | 100%                     | 0.000                      |
| T&CN 229                | 3        | Constt of 50 Rft span prestressed Bridge over Nullah Dawarian Bala on Neelum Valley Road Distt. Neelum                        | 10-May-09<br>30-Jun-11                              | 15.510                        | 0.000        | 0.000                | 0.001                       | 7.000                     | 6.000                      | 6.001                                | 5.000              | 0.000        | 0.000                | 39%                    | 71%                      | 4.509                      |
| T&CN 233                | 4        | Constt. of 30 M Prestressed Bridge over Nullah Kharigam on Neelum Valley Road, Distt. Neelum.                                 | 18-May-09<br>30-Jun-11                              | 43.043                        | 0.000        | 0.000                | 0.001                       | 7.973                     | 5.000                      | 5.001                                | 4.926              | 0.000        | 0.000                | 12%                    | 23%                      | 33.116                     |
| T&CN 242                | 5        | Constt. of Suspension Bridge 300 Rft Tetran Nullah Panjkot Muzaffarabad.  | 06-Jan-05<br>30-Jun-07                              | 9.102<br>26.782<br><br>U.Rev. | 0.000        | 0.000                | 8.100                       | 5.163                     | 1.000                      | 9.100                                | 0.001              | 0.000        | 0.000                | 34%                    | 34%                      | 17.681                     |
| T&CN 243                | 6        | Constt. of 2 Nos. Bridges on Betran Tangi Galla Road (50 ft span each) Distt. Sudhnuti.                                       | 06-Jan-05<br>30-Jun-08                              | 25.313                        | 0.000        | 0.000                | 3.557                       | 0.001                     | 0.001                      | 3.558                                | 2.000              | 0.000        | 0.000                | 14%                    | 22%                      | 19.755                     |
| T&CN 245                | 7        | Constt. of 50 Rft Prestressed Bridge over Nullah Jander Seri on Neelum Valley Road, Distt. Neelum.                            | 18-May-09<br>30-Jun-11                              | 15.215                        | 0.000        | 0.000                | 0.001                       | 8.000                     | 4.500                      | 4.501                                | 4.900              | 0.000        | 0.000                | 30%                    | 62%                      | 5.814                      |
| T&CN 246                | 8        | Constt. of 600 Rft Suspension Bridge at Sirsyedan over Nullah Mahl, Distt. Bagh.  | 14-Apr-09<br>14-Apr-11                              | 45.310                        | 0.000        | 0.000                | 0.001                       | 5.000                     | 2.000                      | 2.001                                | 9.103              | 0.000        | 0.000                | 4%                     | 25%                      | 34.206                     |

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR**

SECTOR: Transport & Communication (North)

SUB-SECTOR: Bridges (North)

(Rupees in Million)

| Unique Reference No.                               | Ser. No. | Name of the Project with Status & Location  | Date of First Approval/ Completion as per last PC-1 | Approved(Rev.)/Estimated Cost |              |                      | Financial Progress          |                           |                            |                                      | Allocation 2010-11 |              |                      | Progress in %age terms |                          | Expenditure Beyond 2010-11 |
|--|----------|---|---|-------------------------------|--------------|----------------------|-----------------------------|---------------------------|----------------------------|--------------------------------------|--------------------|--------------|----------------------|------------------------|--------------------------|----------------------------|
|  |          |   |   | Total                         | FEC Own Res. | Foreign Aid (Credit) | Expenditure upto June, 2009 | Budget Estimates, 2009-10 | Revised Estimates, 2009-10 | Expected Expenditure upto June, 2010 | Total              | FEC Own Res. | Foreign Aid (Credit) | upto June, 2010        | Expected upto June, 2011 |                            |
| 0  | 1        | 2   | 3   | 4                             | 5            | 6                    | 7                           | 8                         | 9                          | 10                                   | 11                 | 12           | 13                   | 14                     | 15                       | 16                         |
| T&CN 326   | 9        | Constt. of 20 M Prestressed Bridge over Nullah Lower Dawarian on Neelum Valley Road, Distt. Neelum.       | 18-May-09<br>30-Jun-11                              | 17.214                        | 0.000        | 0.000                | 0.001                       | 7.646                     | 4.500                      | 4.501                                | 4.000              | 0.000        | 0.000                | 26%                    | 49%                      | 8.713                      |
| T&CN 333   | 10       | Upgradation of Suspension Bridge over River Jehlum at Ambore, Distt Muzaffarabad.                         | 14-Apr-09<br>30-Jun-10                              | 9.176                         | 0.000        | 0.000                | 0.001                       | 6.680                     | 0.001                      | 0.002                                | 9.174              | 0.000        | 0.000                | 0%                     | 100%                     | 0.000                      |
| T&CN 347   | 11       | Construction of 250 Rft span RCC Bridge at Pallandri via Challar Goian Nullah , Distt Sudhnuti.           |   | 75.000<br>Un-App              | 0.000        | 0.000                | 0.000                       | 0.001                     | 0.001                      | 0.001                                | 0.001              | 0.000        | 0.000                | 0%                     | 0%                       | 74.998                     |
| T&CN 380   | 12       | Construction of 150 Rft Bailey Bridge at Seri Behri nullah on Behri Doba Baseri road, Distt Muzaffarabad. |   | 45.000<br>Un-App              | 0.000        | 0.000                | 0.000                       | 0.000                     | 0.000                      | 0.000                                | 1.890              | 0.000        | 0.000                | 0%                     | 4%                       | 43.110                     |
| T&CN 381   | 13       | Construction of 250 ft. RCC/ Bailey Bridge at Mandal Madarpur road, District Poonch.                      |   | 75.000<br>Un-App              | 0.000        | 0.000                | 0.000                       | 0.001                     | 0.001                      | 0.001                                | 2.700              | 0.000        | 0.000                | 0%                     | 4%                       | 72.299                     |
| Total OnGoing (Bridges (North))                    |          |   |   | 411.670                       | 0.000        | 0.000                | 16.523                      | 51.466                    | 23.005                     | 39.528                               | 45.636             | 0.000        | 0.000                | 10%                    | 21%                      | 326.506                    |
| <b>Total (Bridges (North))</b>                     |          |   |   | <b>411.670</b>                | <b>0.000</b> | <b>0.000</b>         | <b>16.523</b>               | <b>51.466</b>             | <b>23.005</b>              | <b>39.528</b>                        | <b>45.636</b>      | <b>0.000</b> | <b>0.000</b>         | <b>10%</b>             | <b>21%</b>               | <b>326.506</b>             |
| <b>Total Transport &amp; Communication (North)</b> |          |   |   | <b>15852.860</b>              | <b>0.000</b> | <b>0.000</b>         | <b>5114.323</b>             | <b>1952.130</b>           | <b>1208.641</b>            | <b>6322.964</b>                      | <b>1211.734</b>    | <b>0.000</b> | <b>0.000</b>         | <b>40%</b>             | <b>48%</b>               | <b>8318.162</b>            |