

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR

SECTOR: Power
SUB-SECTOR: Electricity Department

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2010-11			Progress in %age terms		Expenditure Beyond 2010-11
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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ONGOING PROJECTS																
POW 60	1	Supply of Power to Sharda & Suburbs through 3 MW Hydro Power Station Sharda District Neelum	01-Mar-07 18-Nov-12	129.708 195.039 U.Rev.	0.000	0.000	0.000	10.000	0.001	0.001	50.000	0.000	0.000	0%	26%	145.038
POW 62	2	Computerization of Power Consumer Billing System in AJK (Phase-II)	14-Jan-06 30-Jun-11	38.900 89.967 Revised	0.000	0.000	19.549	19.351	8.000	27.549	29.335	0.000	0.000	31%	63%	33.083
POW 63	3	Supply of Power to areas/villages located on LoC & provision of wire meshes on telephone lines in AJK	29-Apr-06 30-Jan-12	61.149 47.748 Revised	0.000	0.000	28.235	22.362	9.000	37.235	10.513	0.000	0.000	78%	100%	0.000
POW 65	4	Electrification of remaining areas in Distt. Neelum.	15-Mar-07 31-Dec-09	178.041	0.000	0.000	104.806	50.000	34.000	138.806	19.000	0.000	0.000	78%	89%	20.235
POW 66	5	Electrification of remaining areas in Distt. Muzaffarabad. Part-II	15-Mar-07 31-Dec-09	194.469	0.000	0.000	127.034	54.000	34.500	161.534	19.000	0.000	0.000	83%	93%	13.935
POW 67	6	Electrification of remaining areas in Distt. Bagh. Part-II	15-Mar-07 31-Dec-09	193.837	0.000	0.000	123.153	54.000	34.500	157.653	19.000	0.000	0.000	81%	91%	17.184
POW 68	7	Electrification of remaining areas in Distt. Poonch Part-II.	15-Mar-07 31-Dec-09	190.581	0.000	0.000	116.495	57.000	34.500	150.995	19.000	0.000	0.000	79%	89%	20.586
POW 69	8	Electrification of remaining areas in Distt. Sudhnoti Part-II.	15-Mar-07 31-Dec-09	191.735	0.000	0.000	115.316	57.000	34.500	149.816	19.000	0.000	0.000	78%	88%	22.919

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POW 70	9	Electrification of remaining areas in Distt. Kotli Part-II.	15-Mar-07 31-Dec-09	185.178	0.000	0.000	124.615	49.000	28.500	153.115	18.000	0.000	0.000	83%	92%	14.063
POW 71	10	Construction of Offices & Residential Buildings of Electricity Departments in district Bhimber, Mirpur, Kotli & Sudhnuti in AJK (Phase -I)	01-Jul-07 01-Jul-10	92.153	0.000	0.000	23.000	30.000	15.500	38.500	18.000	0.000	0.000	42%	61%	35.653
POW 72	11	Electrification of Remaining Areas in AJK Distt. Mirpur (Part-II)	15-Mar-07 31-Dec-09	128.729	0.000	0.000	80.033	37.000	18.500	98.533	16.000	0.000	0.000	77%	89%	14.196
POW 73	12	Electrification of Remaining Areas in AJK Distt. Bhimber (Part-II)	15-Mar-07 31-Dec-09	129.279	0.000	0.000	79.832	38.000	19.500	99.332	16.000	0.000	0.000	77%	89%	13.947
POW 74	13	Acquisition of Land for Construction of Grid stations, Residential and Office Building of Electricity Department in AJK.	13-Oct-07 30-Jul-10	39.874 58.454 Revised	0.000	0.000	34.036	5.838	8.122	42.158	10.000	0.000	0.000	72%	89%	6.296
POW 86	14	Establishment of Transformers reclamation workshops in AJK (Revised)	22-Apr-04 30-Dec-10	39.500 99.532 2nd Rev.	0.000	0.000	79.442	7.615	6.700	86.142	13.390	0.000	0.000	87%	100%	0.000
POW 103	15	Construction of offices & Residential buildings of Electricity Department in District Poonch, Bagh, Mzd & Neelum in AJ&K (Phase I)	21-May-08 30-Jun-12	139.672 333.666 U.Rev.	0.000	0.000	7.092	38.000	34.000	41.092	40.000	0.000	0.000	12%	24%	252.574
POW 104	16	Electrification of remote areas of AJK through solar system upper Neelum valley & remote areas of district Bagh	20-May-08 30-Dec-10	210.764 U.Rev.	0.000	0.000	5.000	140.834	104.000	109.000	50.000	0.000	0.000	52%	75%	51.764

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<i>0</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
POW 108	17	Automated Meter Reading System in AJ&K (Pilot Project).	20-Feb-10 20-Feb-11	27.229	0.000	0.000	0.000	9.000	0.001	0.001	20.000	0.000	0.000	0%	73%	7.228
POW 109	18	Construction of 132 KV GridStation Muzaffarabad II (Rampure) for Supply of Power to Distt.H.Q Complex and Satellite Towns.	30-Mar-10 30-Mar-12	214.920	0.000	0.000	0.000	5.000	0.001	0.001	3.610	0.000	0.000	0%	2%	211.309
Total OnGoing (Electricity Department)				2761.321	0.000	0.000	1067.638	684.000	423.825	1491.463	389.848	0.000	0.000	54%	68%	880.010

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NEW PROJECTS																
POW 106	1	Construction of Chief Engineer Electricity Office at Mirpur.	Un-App	30.000	0.000	0.000	0.000	15.500	0.000	0.000	0.301	0.000	0.000	0%	1%	29.699
POW 107	2	Establishment of Electricity Training Institute Muzaffarabad.	Un-App	120.000	0.000	0.000	0.000	0.500	0.000	0.000	0.300	0.000	0.000	0%	0%	119.700
Total New (Electricity Department)				150.000	0.000	0.000	0.000	16.000	0.000	0.000	0.601	0.000	0.000	0%	0%	149.399
Total (Electricity Department)				2911.321	0.000	0.000	1067.638	700.000	423.825	1491.463	390.449	0.000	0.000	51%	65%	1029.409

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ONGOING PROJECTS																
POW 34	1	Construction of 320 KW Halmat (Guraiz) Hydel Power Project, District Neelum	30-Mar-05 27-Jul-10	19.994 52.983 Revised	0.000	0.000	19.994	39.279	25.989	45.983	7.000	0.000	0.000	87%	100%	0.000
POW 37	2	Construction of 11KV Line from Kundal Shahi Power Station to Kuttan Colony (4 Km), District Neelum	06-Feb-06 27-Feb-10	2.251 5.426 Revised	0.000	0.000	2.251	3.392	3.175	5.426	0.000	0.000	0.000	100%	100%	0.000
POW 38	3	Construction of 33KV Interconnection between Kundal Shahi to Jagran Power Station (Phase II) 8 Km, District Neelum	06-Feb-06 18-Jun-10	19.180 38.219 Revised	0.000	0.000	15.876	24.304	0.001	15.877	22.342	0.000	0.000	42%	100%	0.000
POW 41	4	Construction of 3.0 MW Sharda Hydro Power Project, District Neelum	02-May-06 31-Dec-09	189.256 359.900 Revised	54.000	0.000	193.054	118.846	50.000	243.054	90.000	0.000	0.000	68%	93%	26.846
POW 42	5	Construction of 3.2 MW Sharian Hydro Power Project District Muzaffarabad	31-Jul-06 18-Sep-10	314.110 464.658 U.Rev.	75.000	0.000	165.630	147.235	80.000	245.630	58.092	0.000	0.000	53%	65%	160.936
POW 43	6	Construction of 450 KW Rangar Stage-II Hydro Power Project District Poonch	01-Feb-06 06-Nov-07	30.722	0.000	0.000	9.334	15.000	9.000	18.334	12.388	0.000	0.000	60%	100%	0.000
POW 45	7	Construction of 250 KW Goon Nullah Hydro Power Project District Sudhnoti.	01-Feb-06 01-Aug-07	25.804	0.000	0.000	8.834	10.000	6.000	14.834	8.000	0.000	0.000	57%	88%	2.970
POW 47	8	Construction of 600 KW Hillan Hydro Power Project District Bagh	06-Feb-06 27-May-10	37.085 68.909 Revised	0.000	0.000	37.085	37.474	25.109	62.194	6.715	0.000	0.000	90%	100%	0.000

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POW 87	9	Preparation of FS, Eng Design & TD of 11.2 MW Nagdar, 5MW Janawahi, 5MW Taobut, 24MW Dowarian, 14MW Lwat, 25MW Shounter D/Neelum	16-May-08 16-Feb-10	138.317	0.000	0.000	80.000	58.317	40.987	120.987	17.330	0.000	0.000	87%	100%	0.000
POW 93	10	Construction of 3.0 MW Qadirabad HEB District Bagh	18-Nov-08 30-Jun-11	398.000	90.500	0.000	41.065	80.300	64.226	105.291	55.000	0.000	0.000	26%	40%	237.709
POW 98	11	Construction of 3.2 MW Rehra Hydro Power Project District Bagh	07-May-09 30-Dec-11	344.799	0.000	0.000	30.000	60.684	58.786	88.786	57.791	0.000	0.000	26%	43%	198.222
Total OnGoing (Hydro-Electric Board)				1927.737	219.500	0.000	603.123	594.831	363.273	966.396	334.658	0.000	0.000	50%	67%	626.683

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NEW PROJECTS																
POW 100	1	Construction of 6.5 MW Chamfall Hydro Power Project District Muzaffarabad	Un-App	1000.000	0.000	0.000	0.000	2.969	0.001	0.001	0.004	0.000	0.000	0%	0%	999.995
POW 102	2	Construction of 3.0 MW Hajira Hydro Power Project District Poonch	Un-App	455.933	0.000	0.000	0.000	2.200	0.004	0.004	0.008	0.000	0.000	0%	0%	455.921
Total New (Hydro-Electric Board)				1455.933	0.000	0.000	0.000	5.169	0.005	0.005	0.012	0.000	0.000	0%	0%	1455.916
Total (Hydro-Electric Board)				3383.670	219.500	0.000	603.123	600.000	363.278	966.401	334.670	0.000	0.000	29%	38%	2082.599
Total Power				6294.991	219.500	0.000	1670.761	1300.000	787.103	2457.864	725.119	0.000	0.000	39%	51%	3112.008