

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR**

SECTOR: Physical Planning & Housing (South)

SUB-SECTOR: Government Housing (South)

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2010-11			Progress in %age terms		Expenditure Beyond 2010-11
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2009	Budget Estimates, 2009-10	Revised Estimates, 2009-10	Expected Expenditure upto June, 2010	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2010	Expected upto June, 2011	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>ONGOING PROJECTS</b>																
PPHS 10	1	Suply & Instalation of Sui Gas at Staff Colony Mirpur	14-Apr-10 14-Apr-11	7.826	0.000	0.000	0.000	0.272	7.000	7.000	0.826	0.000	0.000	89%	100%	0.000
PPHS 23	2	Construction of 4 Food Godowns of 1600 M.Tons Capacity and allied offices/quarters of 2424 sft in Southern AJK (15,216 sft).	17-Apr-04 17-Apr-06	14.091 43.000 U.Rev.	0.000	0.000	14.047	0.044	0.044	14.091	28.909	0.000	0.000	33%	100%	0.000
PPHS 109	3	Construction of Residentail & Office Accomodation and Constt. of Police Stations in Southern AJK (Phase-II) (42,500 sft).	22-May-04 22-May-07	32.397 74.545 68.771 C.C.	0.000	0.000	42.218	46.192	26.493	68.711	0.000	0.000	0.000	100%	100%	0.060
PPHS 110	4	Extension of Jail Building at Kotli (10,146 sft).	15-Apr-04 15-Jun-09	12.225 16.330 Revised	0.000	0.000	16.330	0.000	0.000	16.330	0.000	0.000	0.000	100%	100%	0.000
PPHS 124	5	Construction of Residential Accommodation for Govt. Officers/Officials at District Headquarter Bhimber (29,848 sft).	14-May-05 14-Nov-07	38.406 78.310 U.Rev.	0.000	0.000	38.406	0.000	0.000	38.406	3.441	0.000	0.000	49%	53%	36.463
PPHS 163	6	Construction of Jail Building at District Headquarter Bhimber (52,269 sft).	17-Feb-06 17-Feb-10	86.267	0.000	0.000	35.331	26.000	2.682	38.013	42.292	0.000	0.000	44%	93%	5.962
PPHS 176	7	Construction of Judicial Lockup (2 Nos.) at Dudyal and Sehnsa (3,900 sft).	11-Apr-09 11-Apr-10	12.692	0.000	0.000	6.000	6.692	6.692	12.692	0.000	0.000	0.000	100%	100%	0.000
PPHS 177	8	Construction of court buildings & residential accommodation .at Tehsil Headquarter in Southern AJK (29,377 sft).	08-Mar-07 07-Mar-09	34.180 57.643 54.849 C.C.	0.000	0.000	30.180	27.463	24.669	54.849	0.000	0.000	0.000	100%	100%	0.000

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
PPHS 181	9	Construcion of Rest House at Bhimber (6,535 sft).	30-May-06 30-Jun-11	9.272 35.482 Revised	0.000	0.000	6.772	2.500	12.525	19.297	16.185	0.000	0.000	54%	100%	0.000
PPHS 183	10	Construcion of Residential Accommodation for District Administraion and Rehabilitaion Department in Southern AJK (22,742 sft).(Rs.22.292million BOR share )	14-Apr-10 14-Oct-12	55.730	0.000	0.000	0.000	3.500	28.144	28.144	5.293	0.000	0.000	51%	60%	22.293
PPHS 190	11	Dismantling and Reconstruction of PWD Rest House Kotli (22000 Sft)	15-Sep-05 15-Jun-12	12.650 74.253 Revised	0.000	0.000	0.010	1.000	21.000	21.010	10.000	0.000	0.000	28%	42%	43.243
PPHS 485	12	Construction of Kashmir Centre at Lahore (81,670 sft).	17-Jan-02 17-Jan-04	28.166 198.566	0.000	0.000	59.846	29.838	5.756	65.602	5.000	0.000	0.000	33%	36%	127.964
Total OnGoing (Government Housing (South))				732.076	0.000	0.000	249.140	143.501	135.005	384.145	111.946	0.000	0.000	52%	68%	235.985

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<b>NEW PROJECTS</b>																
PPHS 1	1	Construction of Multi purpose Complex at Mirpur(Public private Partnership).	Un-App	400.000	0.000	0.000	0.000	3.500	0.000	0.000	1.000	0.000	0.000	0%	0%	399.000
PPHS 160	2	Construction of High Court & Shariat Court Circuit Benchs at Mirpur and High Court Circuit Bench at Kotli (34,238 sft).	Un-App	78.400	0.000	0.000	0.000	5.000	0.000	0.000	1.000	0.000	0.000	0%	1%	77.400
PPHS 179	3	Construction of office accomodation for Divisional and Distt. Administration & Rehabilitation Department in Southern AJK (48,450 sft).	Un-App	73.600	0.000	0.000	0.000	7.000	0.000	0.000	1.000	0.000	0.000	0%	1%	72.600
PPHS 184	4	Improvement, Renovation and Additional Accomodatiion with Rest House Mirpur (10,000 sft).	Un-App	15.000	0.000	0.000	0.000	3.999	0.000	0.000	2.000	0.000	0.000	0%	13%	13.000
Total New (Government Housing (South))				567.000	0.000	0.000	0.000	19.499	0.000	0.000	5.000	0.000	0.000	0%	1%	562.000
<b>Total (Government Housing (South))</b>				<b>1299.076</b>	<b>0.000</b>	<b>0.000</b>	<b>249.140</b>	<b>163.000</b>	<b>135.005</b>	<b>384.145</b>	<b>116.946</b>	<b>0.000</b>	<b>0.000</b>	<b>30%</b>	<b>39%</b>	<b>797.985</b>

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR**

SECTOR: Physical Planning & Housing (South)

SUB-SECTOR: Public Health Engineering (South)

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<b>ONGOING PROJECTS</b>																
PPHS 5	1	Sewerage & Storm Water Drainage Scheme Bhimber Town (Phase-I).(Old No.PPH-5)	13-May-03 13-May-07	119.423 261.309 U.Rev.	0.000	0.000	119.423	94.933	0.000	119.423	37.031	0.000	0.000	46%	60%	104.855
PPHS 156	2	Water Supply Scheme Sehnsa District. Kotli.(Old No.PPH-156)	01-Jun-95 30-Jun-98	37.760 442.684 U.Rev.	0.000	0.000	16.591	0.001	0.000	16.591	0.100	0.000	0.000	4%	4%	425.993
PPHS 166	3	Storm water drainage Scheme Channi Mohallah Kotli (Old No. PPH-166)	03-Apr-09 03-Oct-11	17.186	0.000	0.000	2.000	10.440	11.639	13.639	3.547	0.000	0.000	79%	100%	0.000
PPHS 205	4	Water Supply Scheme Bhimber Town, District Bhimber.Old No. PPH-205)	20-Apr-06 20-Oct-07	18.609 60.204 121.458 U.Rev.	0.000	0.000	51.149	60.116	9.053	60.202	2.000	0.000	0.000	50%	51%	59.256
Total OnGoing (Public Health Engineering (South))				842.637	0.000	0.000	189.163	165.490	20.692	209.855	42.678	0.000	0.000	25%	30%	590.104

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<b>NEW PROJECTS</b>																
PPHS 180	1	Construction and Installation of Water Testing Labs at District Head Quarters Mirpur,Bhimber and Kotli.(Old No. PPH-180)	Un-App	3.000	0.000	0.000	0.000	0.002	0.000	0.000	0.001	0.000	0.000	0%	0%	2.999
PPHS 185	2	Water Suply Scheme Khuritta,Distrrict Kotli (Old No. PPH-179)	Un-App	110.374	0.000	0.000	0.000	2.000	0.000	0.000	5.000	0.000	0.000	0%	5%	105.374
PPHS 195	3	Greater Water Supply Scheme,Kotli.(Old No. PPH-195)	Un-App	395.700	0.000	0.000	0.000	0.001	0.001	0.001	15.000	0.000	0.000	0%	4%	380.699
PPHS 204	4	Sewerage Scheme Kotli Town, District Kotli.(Old No. PPH-204)	Un-App	62.430	0.000	0.000	0.000	2.507	0.000	0.000	5.590	0.000	0.000	0%	9%	56.840
Total New (Public Health Engineering (South))				571.504	0.000	0.000	0.000	4.510	0.001	0.001	25.591	0.000	0.000	0%	4%	545.912
<b>Total (Public Health Engineering (South))</b>				<b>1414.141</b>	<b>0.000</b>	<b>0.000</b>	<b>189.163</b>	<b>170.000</b>	<b>20.693</b>	<b>209.856</b>	<b>68.269</b>	<b>0.000</b>	<b>0.000</b>	<b>15%</b>	<b>20%</b>	<b>1136.016</b>
<b>Total Physical Planning &amp; Housing (South)</b>				<b>2713.217</b>	<b>0.000</b>	<b>0.000</b>	<b>438.303</b>	<b>333.000</b>	<b>155.698</b>	<b>594.001</b>	<b>185.215</b>	<b>0.000</b>	<b>0.000</b>	<b>22%</b>	<b>29%</b>	<b>1934.001</b>