

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Basic Education (Primary)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2010-11			Progress in %age terms		Expenditure Beyond 2010-11
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2009	Budget Estimates, 2009-10	Revised Estimates, 2009-10	Expected Expenditure upto June, 2010	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2010	Expected upto June, 2011	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ONGOING PROJECTS																
EDU 135	1	Assistance to Girl Primary Education in selected Districts of AJ&K Phase II (WFP-assisted) AJK Share Rs 57.460 M WFP Grant Rs 281.675M Total Rs 339.135M	14-Feb-05 14-Feb-10	57.460	0.000	0.000	37.619	5.000	7.965	45.584	4.000	0.000	0.000	79%	86%	7.876
EDU 141	2	Kashmir Education Assessment Center (KEACE) Muzaffarabad.(DFID Share 0.305 M, IDA Share 3.336 M, Local Share 2.804 M, & others 4.750M Total (11.195)	24-Nov-07 24-Nov-09	2.804 10.000 U.Rev.	0.000	0.000	0.594	1.770	1.530	2.124	1.000	0.000	0.000	21%	31%	6.876
EDU 142	3	Construction of Primary School with Cadet College Pallandri, AJ&K	18-Oct-08 18-Oct-09	4.837	0.000	0.000	0.500	4.337	4.337	4.837	0.000	0.000	0.000	100%	100%	0.000
Total OnGoing (Basic Education (Primary))				72.297	0.000	0.000	38.713	11.107	13.832	52.545	5.000	0.000	0.000	73%	80%	14.752

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Basic Education (Primary)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2010-11			Progress in %age terms		Expenditure Beyond 2010-11
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2009	Budget Estimates, 2009-10	Revised Estimates, 2009-10	Expected Expenditure upto June, 2010	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2010	Expected upto June, 2011	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW PROJECTS																
EDU 219	1	Capacity Building of Deeni Madaras in AJ&K.	Un-App	10.000	0.000	0.000	0.000	0.200	0.000	0.000	0.001	0.000	0.000	0%	0%	9.999
EDU 220	2	Payment of Pending Liabilities of Primary Schools against Work Done of Northern Education Project & Middle Schools against W/Done of Completed Schemes	Un-App	7.760	0.000	0.000	0.000	7.760	0.000	0.000	0.001	0.000	0.000	0%	0%	7.759
Total New (Basic Education (Primary))				17.760	0.000	0.000	0.000	7.960	0.000	0.000	0.002	0.000	0.000	0%	0%	17.758
Total (Basic Education (Primary))				90.057	0.000	0.000	38.713	19.067	13.832	52.545	5.002	0.000	0.000	58%	64%	32.510

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Basic Education (Middle)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2010-11			Progress in %age terms		Expenditure Beyond 2010-11
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2009	Budget Estimates, 2009-10	Revised Estimates, 2009-10	Expected Expenditure upto June, 2010	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2010	Expected upto June, 2011	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ONGOING PROJECTS																
EDU 1	1	Acq. of land & Construction of Buildings for 58 middle Schools of Muzaffarabad Distt. (Land Component Only)	06-May-04 06-May-09	157.041 95.601 C.C.	0.000	0.000	79.074	7.000	10.665	89.739	5.862	0.000	0.000	94%	100%	0.000
EDU 2	2	Construction of Administrative complex for Education Deptt. (Male/Female) at DHQs.	26-Jun-04 26-Jun-11	49.428 67.208 U.Rev.	0.000	0.000	29.381	9.380	9.000	38.381	8.000	0.000	0.000	57%	69%	20.827
EDU 56	3	Construction of Middle Wings for 8 High Schools (4 Girls & 4 Boys) District Sudhnuti	15-Jun-06 15-Jun-08	22.941	0.000	0.000	12.307	10.450	7.622	19.929	3.012	0.000	0.000	87%	100%	0.000
EDU 57	4	Construction of Middle Wings for 11 High Schools (3 Girls & 8 Boys) District Kotli	15-Jun-06 15-Jun-08	35.164	0.000	0.000	23.335	11.829	6.610	29.945	5.219	0.000	0.000	85%	100%	0.000
EDU 59	5	Construction of Middle Wings for 8 High Schools (4 Girls & 4 Boys) District Mirpur	15-Jun-06 15-Jun-08	24.645	0.000	0.000	17.116	7.531	5.356	22.472	2.173	0.000	0.000	91%	100%	0.000
EDU 61	6	Construction of Middle Wings for 3 High Schools (1 Girls & 2 Boys) District Bhimber	15-Jun-06 15-Jun-08	10.520 10.064 C.C.	0.000	0.000	9.264	1.204	0.800	10.064	0.000	0.000	0.000	100%	100%	0.000
EDU 78	7	Acq. of land & constt. of buildings for 42 Middle Schools of Mirpur Distt.	16-May-92 16-Sep-03	33.550 47.703 C.C. R.50.055	0.000	0.000	43.635	4.068	0.719	44.354	3.349	0.000	0.000	93%	100%	0.000
EDU 80	8	Acq. of land & constt. of buildings for 34 Middle Schools of Bagh Distt.(Land Component Only)	16-May-92 16-Sep-03	26.370 47.517 C.C. R.52.256	0.000	0.000	44.308	4.815	3.209	47.517	0.000	0.000	0.000	100%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Basic Education (Middle)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2010-11			Progress in %age terms		Expenditure Beyond 2010-11
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2009	Budget Estimates, 2009-10	Revised Estimates, 2009-10	Expected Expenditure upto June, 2010	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2010	Expected upto June, 2011	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
EDU 81	9	Acq. of land & Constt. of buildings for 43 Middle Schools of Poonch Distt.(Land Component Only)	16-May-92 16-Sep-03	34.340 54.075 C.C. R.60.094	0.000	0.000	53.575	0.000	0.500	54.075	0.000	0.000	0.000	100%	100%	0.000
EDU 82	10	Acq. of land & Constt. of buildings for 45 Middle Schools of Kotli Distt.	16-May-92 03-Dec-11	35.950 78.655 Re-rev.	0.000	0.000	64.456	7.000	6.914	71.370	7.285	0.000	0.000	91%	100%	0.000
EDU 100	11	Acq. of land & Constt. of Buildings for 25 Middle Schools of Poonch Distt.(Land Component Only)	06-May-04 06-May-09	63.724 19.402 C.C.	0.000	0.000	13.129	4.000	1.273	14.402	5.000	0.000	0.000	74%	100%	0.000
EDU 101	12	Acq. of land & Constt. of buildings for 27 Middle Schools of Mirpur Distt.	06-May-04 06-May-09	70.372 99.000 U.Rev.	0.000	0.000	63.372	6.757	0.011	63.383	6.000	0.000	0.000	64%	70%	29.617
EDU 102	13	Acq. of land & Constt. of buildings for 30 Middle Schools of Kotli Distt.	06-May-04 06-May-09	72.655 142.978 U.Rev.	0.000	0.000	70.814	4.000	3.536	74.350	5.000	0.000	0.000	52%	55%	63.628
EDU 103	14	Acq. of land & Constt. of buildings for 11 Middle Schools of Sudhnoti Distt.	06-May-04 06-May-08	26.698 33.455 U.Rev.	0.000	0.000	27.682	5.773	0.000	27.682	5.773	0.000	0.000	83%	100%	0.000
EDU 104	15	Acq. of land & Constt. of buildings for 50 Middle Schools of Bagh Distt.(Land Component Only)	06-May-04 06-May-09	123.515 28.304 C.C.	0.000	0.000	20.305	5.000	5.363	25.668	2.636	0.000	0.000	91%	100%	0.000
EDU 105	16	Acq. of land & Constt. of buildings for 19 Middle Schools of Bhimber Distt.	06-May-04 06-May-09	45.463 52.282 15% Ex.	0.000	0.000	48.869	3.413	2.129	50.998	1.284	0.000	0.000	98%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Basic Education (Middle)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2010-11			Progress in %age terms		Expenditure Beyond 2010-11
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2009	Budget Estimates, 2009-10	Revised Estimates, 2009-10	Expected Expenditure upto June, 2010	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2010	Expected upto June, 2011	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
EDU 131	17	Acquisition of Land of Left over Middle Schools and Damaged Middle Schools due to Earthquake in Effected Districts	15-May-08 15-May-09	3.660	0.000	0.000	0.713	2.147	0.000	0.713	2.947	0.000	0.000	19%	100%	0.000
EDU 146	18	Acq. of Land for 20 New Middle Schools of Distt. Muzaffarabad.	15-Sep-07 15-Sep-08	15.225	0.000	0.000	9.509	5.716	2.834	12.343	2.882	0.000	0.000	81%	100%	0.000
EDU 147	19	Acq. of Land for 18 New Middle Schools of Distt. Bagh.	15-Sep-07 15-Sep-08	8.475	0.000	0.000	3.955	4.520	3.057	7.012	1.463	0.000	0.000	83%	100%	0.000
EDU 162	20	Acq. of Land for 17 New Middle Schools of Distt. Poonch.	15-Sep-07 15-Sep-08	8.090	0.000	0.000	1.208	6.882	0.000	1.208	6.882	0.000	0.000	15%	100%	0.000
EDU 163	21	Acq. of Land for 6 New Middle Schools of Distt. Sudhnuti.	20-Feb-08 20-Feb-09	3.300	0.000	0.000	0.231	3.069	0.000	0.231	3.069	0.000	0.000	7%	100%	0.000
EDU 165	22	Acq. of Land for 23 Middle Schools of Distt. Kotli.	20-Feb-08 20-Feb-09	22.160	0.000	0.000	15.055	7.105	0.000	15.055	7.105	0.000	0.000	68%	100%	0.000
EDU 168	23	Acq. of Land for 9 New Middle Schools of Distt. Mirpur.	20-Feb-08 20-Feb-09	20.000	0.000	0.000	3.738	16.262	0.000	3.738	3.000	0.000	0.000	19%	34%	13.262
EDU 170	24	Acq. of Land for 13 New Middle Schools of Distt. Bhimber.	20-Feb-08 20-Feb-09	23.500	0.000	0.000	4.158	19.342	0.274	4.432	2.953	0.000	0.000	19%	31%	16.115

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Basic Education (Middle)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2010-11			Progress in %age terms		Expenditure Beyond 2010-11
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2009	Budget Estimates, 2009-10	Revised Estimates, 2009-10	Expected Expenditure upto June, 2010	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2010	Expected upto June, 2011	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
EDU 187	25	Acq. of land for 520 Middle Schools of AJ&K	03-Jan-87 03-Jun-99	18.200 100.000 U.Rev. R.78.241	0.000	0.000	78.241	1.000	0.000	78.241	0.100	0.000	0.000	78%	78%	21.659
EDU 216	26	Consultancy Fee for Design of 52 Middle Schools @ Rs. 3% of Civil Work	09-Jun-09 09-Jun-10	8.976	0.000	0.000	0.000	8.976	8.976	8.976	0.000	0.000	0.000	100%	100%	0.000
EDU 223	27	Acq. of land & Construction of Buildings for 12 Middle Schools of Poonch Distt. (Land Component Only)	21-Apr-01 21-Dec-04	19.920 17.306 C.C.	0.000	0.000	17.018	0.000	0.288	17.306	0.000	0.000	0.000	100%	100%	0.000
EDU 224	28	Acq. of land & Construction of Buildings for 7 Middle Schools of Sudnuti Distt.	03-Sep-01 03-Dec-04	11.522 12.900 15% Ex.	0.000	0.000	11.900	0.000	1.000	12.900	0.000	0.000	0.000	100%	100%	0.000
EDU 225	29	Acq. of land & Construction of Buildings for 13 Middle Schools of Kotli Distt.	24-Feb-01 24-May-04	21.018 30.063 U.Rev.	0.000	0.000	25.106	1.057	0.000	25.106	4.957	0.000	0.000	84%	100%	0.000
EDU 227	30	Acq. of land & Construction of Buildings for 7 Middle Schools of Bhimber Distt.	04-Oct-00 04-Jan-04	11.120	0.000	0.000	10.439	0.000	0.681	11.120	0.000	0.000	0.000	100%	100%	0.000
Total OnGoing (Basic Education (Middle))				1143.769	0.000	0.000	801.893	168.296	80.817	882.710	95.951	0.000	0.000	77%	86%	165.108

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Basic Education (Middle)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2010-11			Progress in %age terms		Expenditure Beyond 2010-11
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2009	Budget Estimates, 2009-10	Revised Estimates, 2009-10	Expected Expenditure upto June, 2010	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2010	Expected upto June, 2011	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW PROJECTS																
EDU 154	1	Acquisition of alternate land for Middle Schools situated at fault line in Earthquake Effected Districts of AJ&K (Mzd, Bagh, Haveli, Poonch & Neelum)	Un-App	9.000	0.000	0.000	0.000	0.100	0.000	0.000	0.001	0.000	0.000	0%	0%	8.999
EDU 164	2	Constt. of Buildings & Provision of Furniture for 6 New Middle Schools of Distt. Sudhnuti.	Un-App	62.606	0.000	0.000	0.000	0.200	0.000	0.000	0.001	0.000	0.000	0%	0%	62.605
EDU 166	3	Constt. of Buildings and Provision of Furniture for 23 New Middle Schools of Distt. Kotli.	Un-App	214.301	0.000	0.000	0.000	0.300	0.000	0.000	0.001	0.000	0.000	0%	0%	214.300
EDU 169	4	Constt. of Buildings & Provision for Furniture for 9 New Middle Schools of Distt. Mirpur.	Un-App	52.811	0.000	0.000	0.000	0.200	0.000	0.000	0.001	0.000	0.000	0%	0%	52.810
EDU 174	5	Constt. of Buildings & Provision of Furniture for 13 New Middle Schools of Distt. Bhimber.	Un-App	123.662	0.000	0.000	0.000	0.400	0.000	0.000	0.001	0.000	0.000	0%	0%	123.661
EDU 218	6	Construction of Buildings & Provision of Furniture for 2 New Middle Schools of District Neelum.	Un-App	19.078	0.000	0.000	0.000	0.200	0.000	0.000	0.001	0.000	0.000	0%	0%	19.077
Total New (Basic Education (Middle))				481.458	0.000	0.000	0.000	1.400	0.000	0.000	0.006	0.000	0.000	0%	0%	481.452
Total (Basic Education (Middle))				1625.227	0.000	0.000	801.893	169.696	80.817	882.710	95.957	0.000	0.000	54%	60%	646.560

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Secondary Education (High)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2010-11			Progress in %age terms		Expenditure Beyond 2010-11
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2009	Budget Estimates, 2009-10	Revised Estimates, 2009-10	Expected Expenditure upto June, 2010	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2010	Expected upto June, 2011	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ONGOING PROJECTS																
EDU 4	1	Acq. of land & Constt of Buildings for 35 High Schools (25 Girls & 10 Boys) of Bagh District (Land Component Only)	26-Jun-04 26-Feb-09	144.614 31.271 C.C.	0.000	0.000	24.315	4.000	2.956	27.271	4.000	0.000	0.000	87%	100%	0.000
EDU 35	2	Acq. of land & Construction of Buildings for 10 Boys & 7 Girls High Schools of Poonch District (Land Component Only)	01-Sep-86 01-Sep-91	11.000 29.730 Revised	0.000	0.000	26.488	1.000	3.242	29.730	0.000	0.000	0.000	100%	100%	0.000
EDU 47	3	Acq. of land & Constt. of addl. Accomodation for 32 High Schools of Muzaffarabad District (Land Component Only)	15-Mar-90 15-May-06	44.180 95.691 Revised	0.000	0.000	56.655	4.000	4.300	60.955	3.500	0.000	0.000	64%	67%	31.236
EDU 48	4	Acq. of land & Constt of addl. Accomodation for 35 High Schools of Poonch District (Land Component Only)	15-Mar-90 15-Sep-03	46.940 70.854 C.C. R.74.181	0.000	0.000	70.154	0.000	0.700	70.854	0.000	0.000	0.000	100%	100%	0.000
EDU 66	5	Acquisition of Land for existing 5 High Schools at DHQ Muzaffarabad & 4 H/S at DHQ Poonch (Land Component Only)	28-Nov-08 18-May-10	54.021	0.000	0.000	6.016	5.000	1.233	7.249	3.000	0.000	0.000	13%	19%	43.772
EDU 70	6	Construction of Additional Accomodation, Repair & Renovation of existing buildings for 4 High Schools at District H/Q Sudhnuti	15-Jun-06 15-Jun-08	25.522 17.000 C.C.	0.000	0.000	9.272	6.000	2.079	11.351	5.649	0.000	0.000	67%	100%	0.000
EDU 72	7	Constt. of Addl. Accomodation, Repair & Renvation of existing buildings for 7 H/Schools & College for Female Elementry Teachers at District H/Q Kotli	22-May-06 22-Oct-08	44.544 65.000 U.Rev.	0.000	0.000	48.044	9.956	0.000	48.044	4.000	0.000	0.000	74%	80%	12.956
EDU 73	8	Construction of Addl. Accomodation, Repair & Renovation of existing buildings for 7 High Schools at District H/Q Mirpur	15-Jun-06 15-Jun-08	36.606 32.754 C.C.	0.000	0.000	31.354	5.052	1.400	32.754	0.000	0.000	0.000	100%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Secondary Education (High)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2010-11			Progress in %age terms		Expenditure Beyond 2010-11
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2009	Budget Estimates, 2009-10	Revised Estimates, 2009-10	Expected Expenditure upto June, 2010	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2010	Expected upto June, 2011	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
EDU 77	9	Construction of Adtl. Accomodation, Repair & Renovation of existing buildings for 2 High Schools at District H/Q Bhimber	15-Jun-06 15-Jun-08	24.898 95.478 U.Rev.	0.000	0.000	24.717	39.077	0.000	24.717	0.100	0.000	0.000	26%	26%	70.661
EDU 108	10	Acq. of land & Constt. of buildings for 26 H/Schools (17 Girls & 9 Boys) of Mirpur District	26-Jun-04 26-Feb-09	117.110	0.000	0.000	83.979	10.000	6.108	90.087	6.000	0.000	0.000	77%	82%	21.023
EDU 109	11	Acq. of land & Constt. of buildings for 10 H/Schools (5 Boys & 5 Girls) of Sudhnoti District.	26-Jun-04 26-Feb-09	41.001	0.000	0.000	22.537	9.670	8.303	30.840	10.161	0.000	0.000	75%	100%	0.000
EDU 110	12	Acq. of land & Constt. of buildings for 14 H/Schools (8 Girls & 6 Boys) of Bhimber District.	26-Jun-04 26-Feb-09	59.324 68.222 15% Ex.	0.000	0.000	49.389	10.000	6.674	56.063	12.159	0.000	0.000	82%	100%	0.000
EDU 111	13	Acq. of land & Constt. of buildings for 17 H/Schools (12 Girls & 5 Boys) of Poonch District (Land Component Only)	26-Jun-04 26-Feb-09	70.988 20.459 C.C.	0.000	0.000	13.884	4.000	0.575	14.459	6.000	0.000	0.000	71%	100%	0.000
EDU 112	14	Acq. of land & Constt. of Buildings for 22 H/Schools (16 Girls & 6 Boys) of Kotli District.	26-Jun-04 26-Jun-11	95.634 139.738 U.Rev.	0.000	0.000	87.319	7.000	0.000	87.319	8.000	0.000	0.000	62%	68%	44.419
EDU 113	15	Acq. of land & Constt. of buildings for 46 H/Schools (23 Boys & 23 Girls) of Muzaffarabad District (Land Component Only)	26-Jun-04 26-Feb-09	197.865 68.113 C.C.	0.000	0.000	51.291	6.000	6.820	58.111	10.002	0.000	0.000	85%	100%	0.000
EDU 158	16	Acquisition of Land of Left over High Schools and Damaged High Schools due to Earthquake in Effected Districts	15-May-08 15-Nov-09	35.868	0.000	0.000	0.662	3.000	1.150	1.812	2.332	0.000	0.000	5%	12%	31.724

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Secondary Education (High)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2010-11			Progress in %age terms		Expenditure Beyond 2010-11
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2009	Budget Estimates, 2009-10	Revised Estimates, 2009-10	Expected Expenditure upto June, 2010	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2010	Expected upto June, 2011	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
EDU 179	17	Acq. of Land for 12 New High Schools of Distt. Muzaffarabad.	15-Sep-07 15-Sep-08	11.280	0.000	0.000	2.943	8.337	1.553	4.496	6.784	0.000	0.000	40%	100%	0.000
EDU 180	18	Acq. of Land for 13 New High Schools of Distt. Bagh.	15-Sep-07 15-Sep-08	11.690	0.000	0.000	3.672	8.018	2.951	6.623	5.067	0.000	0.000	57%	100%	0.000
EDU 181	19	Acq. of Land for 11 New High Schools of Distt. Poonch.	15-Sep-07 15-Sep-08	11.320	0.000	0.000	1.000	10.320	1.955	2.955	8.365	0.000	0.000	26%	100%	0.000
EDU 182	20	Acq. of Land, Constt. of Buildings & Provision of Furniture for 5 New High Schools of Distt. Sudhnuti.	26-Sep-07 26-Mar-10	103.682	0.000	0.000	1.551	9.000	1.126	2.677	12.000	0.000	0.000	3%	14%	89.005
EDU 183	21	Acq. of Land for 13 New High Schools of Distt. Kotli.	14-Apr-08 14-Apr-09	12.238	0.000	0.000	9.995	2.243	0.217	10.212	2.026	0.000	0.000	83%	100%	0.000
EDU 184	22	Constt. of Buildings & Provision of Furniture for 13 New High Schools of Distt. Kotli.	20-Feb-08 20-Feb-11	342.332	0.000	0.000	8.451	16.600	31.376	39.827	24.500	0.000	0.000	12%	19%	278.005
EDU 185	23	Acq. of Land, Constt. of Buildings & Provision of Furniture for 5 New High Schools of Distt. Mirpur.	01-Dec-07 01-Jul-10	118.103	0.000	0.000	2.922	10.000	28.327	31.249	14.500	0.000	0.000	26%	39%	72.354
EDU 186	24	Acq. of Land, Constt. of Buildings & Provision of Furniture for 6 New High Schools of Distt. Bhimber.	01-Dec-07 01-Dec-10	135.127	0.000	0.000	8.820	10.000	26.920	35.740	16.500	0.000	0.000	26%	39%	82.887

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Secondary Education (High)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2010-11			Progress in %age terms		Expenditure Beyond 2010-11
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2009	Budget Estimates, 2009-10	Revised Estimates, 2009-10	Expected Expenditure upto June, 2010	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2010	Expected upto June, 2011	
<i>0</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
EDU 233	25	Acq. of Land for Construction of Building of Scout HQ Complex at Muzaffarabad AK	10-Apr-09 10-Apr-10	20.500	0.000	0.000	0.000	8.000	0.000	0.000	1.000	0.000	0.000	0%	5%	19.500
EDU 256	26	Planning & Designinig of Education Facilities in AJ&K	11-Feb-10 11-Oct-10	38.219	0.000	0.000	0.000	0.000	0.000	0.000	3.000	0.000	0.000	0%	8%	35.219
Total OnGoing (Secondary Education (High))				1786.801	0.000	0.000	645.430	206.273	139.965	785.395	168.645	0.000	0.000	44%	53%	832.761

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Secondary Education (High)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2010-11			Progress in %age terms		Expenditure Beyond 2010-11
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2009	Budget Estimates, 2009-10	Revised Estimates, 2009-10	Expected Expenditure upto June, 2010	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2010	Expected upto June, 2011	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW PROJECTS																
EDU 189	1	Acq.of Alter Land for Middle/H.Schools situated at fault line in EQ Effected Distts & leftover Mid/HS/Col & Payment of land comp.against Court Decision of AJK	Un-App	15.000	0.000	0.000	0.000	0.200	0.000	0.000	0.001	0.000	0.000	0%	0%	14.999
EDU 221	2	Constt. of Addl. Accomm., Repair & Renov., Prov. of Furniture& Equip.for Existing 8 H/S of Distt. Mirpur AJK.	Un-App	180.000	0.000	0.000	0.000	0.100	0.000	0.000	0.001	0.000	0.000	0%	0%	179.999
EDU 232	3	A Pilot Project of using Interactive Learning with White Board as a Tool to Improve Teaching Learning in H/S of AJK	Un-App	10.000	0.000	0.000	0.000	0.100	0.000	0.000	0.001	0.000	0.000	0%	0%	9.999
EDU 234	4	Construction of Additional Accomodation Repair & Renovation, Provision of Furniture & Equipment for Existing Buildings of 12 High Schools of Distt. Kotli	Un-App	383.973	0.000	0.000	0.000	0.200	0.000	0.000	0.001	0.000	0.000	0%	0%	383.972
EDU 237	5	Construction of Additional Accumodation, Repair & Renovation, Provision of Furniture & Equipment for Model H/Ss of DHQ of AJK	Un-App	50.000	0.000	0.000	0.000	0.100	0.000	0.000	0.001	0.000	0.000	0%	0%	49.999
Total New (Secondary Education (High))				638.973	0.000	0.000	0.000	0.700	0.000	0.000	0.005	0.000	0.000	0%	0%	638.968
Total (Secondary Education (High))				2425.774	0.000	0.000	645.430	206.973	139.965	785.395	168.650	0.000	0.000	32%	39%	1471.729

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Higher Secondary

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2010-11			Progress in %age terms		Expenditure Beyond 2010-11
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2009	Budget Estimates, 2009-10	Revised Estimates, 2009-10	Expected Expenditure upto June, 2010	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2010	Expected upto June, 2011	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ONGOING PROJECTS																
EDU 31	1	Construction of Addl. Accommodation, Repair & Renovation of Existing Buildings of 1 Higher Scondary School Distt. Sudhnuti Distt.	21-Mar-06 21-Mar-08	5.817	0.000	0.000	1.553	4.264	0.065	1.618	4.199	0.000	0.000	28%	100%	0.000
EDU 33	2	Constt. of Addl. Accommodation, Repair & Renovation of Existing Buildings of 6 Higher S/Schools (3 Male & 3 Female) Distt. Kotli.	09-Mar-06 09-Mar-08	35.285 50.000 U.Rev.	0.000	0.000	35.276	3.900	0.000	35.276	1.000	0.000	0.000	71%	73%	13.724
EDU 38	3	Construction of Addl. Accommodation, Repair & Renovation of Existing Buildings of 4 Higher S/School of Distt. Bhimber.	09-Mar-06 09-Mar-08	25.600 27.840 15% Ex.	0.000	0.000	27.440	0.000	0.400	27.840	0.000	0.000	0.000	100%	100%	0.000
EDU 39	4	Acquisition of land for existing 7 Higher Scondary Schools of Muzaffarabad Distt., 4 HSS Distt. Bagh & 8 of Distt. Poonch	10-Aug-07 10-Feb-08	27.637	0.000	0.000	3.701	4.000	0.000	3.701	3.000	0.000	0.000	13%	24%	20.936
Total OnGoing (Higher Secondary)				111.294	0.000	0.000	67.970	12.164	0.465	68.435	8.199	0.000	0.000	61%	69%	34.660

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Higher Secondary

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2010-11			Progress in %age terms		Expenditure Beyond 2010-11
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2009	Budget Estimates, 2009-10	Revised Estimates, 2009-10	Expected Expenditure upto June, 2010	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2010	Expected upto June, 2011	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW PROJECTS																
EDU 203	1	Acquisition of Land with Higher Secondary Schools Up-graded during 2006-09 in AJ&K (1 Neelum, 2 Mzd, 4 Bagh, 1 Poonch, 1 Mirpur)	Un-App	20.500	0.000	0.000	0.000	0.100	0.000	0.000	0.001	0.000	0.000	0%	0%	20.499
Total New (Higher Secondary)				20.500	0.000	0.000	0.000	0.100	0.000	0.000	0.001	0.000	0.000	0%	0%	20.499
Total (Higher Secondary)				131.794	0.000	0.000	67.970	12.264	0.465	68.435	8.200	0.000	0.000	52%	58%	55.159

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Technical Education

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2010-11			Progress in %age terms		Expenditure Beyond 2010-11
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2009	Budget Estimates, 2009-10	Revised Estimates, 2009-10	Expected Expenditure upto June, 2010	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2010	Expected upto June, 2011	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW PROJECTS																
EDU 138	1	Acquisition of Land for "Female Physical Education Training Center at Muzaffarabad" AJK (Construction Component ERR).	Un-App	10.000	0.000	0.000	0.000	0.100	0.000	0.000	0.001	0.000	0.000	0%	0%	9.999
Total New (Technical Education)				10.000	0.000	0.000	0.000	0.100	0.000	0.000	0.001	0.000	0.000	0%	0%	9.999
Total (Technical Education)				10.000	0.000	0.000	0.000	0.100	0.000	0.000	0.001	0.000	0.000	0%	0%	9.999

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Teacher Education

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2010-11			Progress in %age terms		Expenditure Beyond 2010-11
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2009	Budget Estimates, 2009-10	Revised Estimates, 2009-10	Expected Expenditure upto June, 2010	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2010	Expected upto June, 2011	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ONGOING PROJECTS																
EDU 171	1	Acq. of land & Construction of buildings & provision of other facilities to 8 Elementry Colleges in AJK (3M & 5F)	24-Sep-95 24-Mar-99	86.246 50.236 C.C.	0.000	0.000	50.236	2.300	0.000	50.236	0.000	0.000	0.000	100%	100%	0.000
Total OnGoing (Teacher Education)				50.236	0.000	0.000	50.236	2.300	0.000	50.236	0.000	0.000	0.000	100%	100%	0.000
Total (Teacher Education)				50.236	0.000	0.000	50.236	2.300	0.000	50.236	0.000	0.000	0.000	100%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Planning Cell

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2010-11			Progress in %age terms		Expenditure Beyond 2010-11
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2009	Budget Estimates, 2009-10	Revised Estimates, 2009-10	Expected Expenditure upto June, 2010	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2010	Expected upto June, 2011	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW PROJECTS																
EDU 240	1	Strengthening Directorate of Education Planning Mzd AJ&K	Un-App	25.000	0.000	0.000	0.000	0.500	0.000	0.000	0.001	0.000	0.000	0%	0%	24.999
EDU 249	2	Strengthening of Education Management Information System (EMIS) in AJK	Un-App	10.000	0.000	0.000	0.000	0.100	0.000	0.000	0.001	0.000	0.000	0%	0%	9.999
Total New (Planning Cell)				35.000	0.000	0.000	0.000	0.600	0.000	0.000	0.002	0.000	0.000	0%	0%	34.998
Total (Planning Cell)				35.000	0.000	0.000	0.000	0.600	0.000	0.000	0.002	0.000	0.000	0%	0%	34.998

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: College Education (Inter)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2010-11			Progress in %age terms		Expenditure Beyond 2010-11
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2009	Budget Estimates, 2009-10	Revised Estimates, 2009-10	Expected Expenditure upto June, 2010	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2010	Expected upto June, 2011	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ONGOING PROJECTS																
EDU 16	1	Acq. of land & Construction of Buildings & Provision of Equipment for 4 New Inter Colleges of Muzaffarabad Distt.	30-Jun-03 30-Jun-05	77.282	0.000	0.000	24.483	3.500	3.500	27.983	4.000	0.000	0.000	36%	41%	45.299
EDU 93	2	Acquisition of Land & Construction of Building and Provision of Equipment for Girls Inter College Karela Majhan, District Kotli	15-Jun-06 15-Jun-08	29.514 63.520 U.Rev.	0.000	0.000	24.350	5.164	1.501	25.851	4.000	0.000	0.000	41%	47%	33.669
EDU 121	3	Acq. of land, Constt. of Building & Provision of Equipment for Inter College Dulhan Jattan Kotli Distt.	18-Mar-04 18-Jul-07	18.065 38.785 U.Rev.	0.000	0.000	16.285	6.715	0.500	16.785	6.215	0.000	0.000	43%	59%	15.785
EDU 122	4	Acq. of land, Constt. of buildings and Provision of Equipment for 4 New Inter Colleges of Mirpur Distt.	30-Jun-03 30-Jun-11	92.355 197.580 U.Rev.	0.000	0.000	92.355	14.000	0.000	92.355	8.500	0.000	0.000	47%	51%	96.725
EDU 123	5	Acq. of land, Constt. of buildings and Provision of equipment to 4 New Inter Colleges of Bhimber Distt.	30-Jun-03 30-Jun-11	78.345 123.597 U.Rev.	0.000	0.000	75.184	11.000	1.090	76.274	8.500	0.000	0.000	62%	69%	38.823
EDU 152	6	Acq. of land & Construction of Building for 1 Boys and 3 Girls Inter Colleges Poonch Distt. (Land Component Only)	06-Mar-94 05-Feb-09	36.060 51.902 C.C. 65.095 R	0.000	0.000	48.378	4.000	1.524	49.902	2.000	0.000	0.000	96%	100%	0.000
EDU 190	7	Constt. of Buildings & Provision of Equipment for 9 New Inter Colleges of Distt. Kotli.	25-May-07 25-May-10	293.023	0.000	0.000	110.803	64.166	70.441	181.244	25.022	0.000	0.000	62%	70%	86.757
EDU 191	8	Acq. of Land, Construction of Buildings & Provision of Equipment for New Inter College Kathar Dilawar Khan, Distt. Mirpur.	16-Jun-07 16-Feb-09	35.360 45.000 U.Rev.	0.000	0.000	15.451	19.909	13.456	28.907	4.000	0.000	0.000	64%	73%	12.093

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: College Education (Inter)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2010-11			Progress in %age terms		Expenditure Beyond 2010-11
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2009	Budget Estimates, 2009-10	Revised Estimates, 2009-10	Expected Expenditure upto June, 2010	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2010	Expected upto June, 2011	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
EDU 192	9	Acq. of Land for 9 New Inter Colleges of Distt. Kotli.	21-Jun-07 21-Jun-08	79.000 78.960 C.C.	0.000	0.000	63.535	15.425	15.425	78.960	0.000	0.000	0.000	100%	100%	0.000
EDU 193	10	Acq. of Land, Constt. of Buildings & Provision of Equipment for 3 New Inter Colleges of Distt. Bhimber.	06-Aug-07 06-Aug-09	112.059	0.000	0.000	75.503	36.556	31.410	106.913	5.146	0.000	0.000	95%	100%	0.000
EDU 194	11	Acq. of Land for 2 New Inter Colleges of Distt. Neelum.	07-Aug-07 07-Aug-08	7.000 11.623 U.Rev.	0.000	0.000	7.000	5.000	0.000	7.000	4.623	0.000	0.000	60%	100%	0.000
EDU 195	12	Acq. of Land for 2 New Inter Colleges of Distt. Muzaffarabad.	16-Jun-07 16-Jun-08	12.760 13.280 15% Ex.	0.000	0.000	12.880	0.500	0.400	13.280	0.000	0.000	0.000	100%	100%	0.000
EDU 196	13	Acq. of Land for 2 New Inter Colleges of Distt. Bagh.	06-Aug-07 06-Aug-08	11.000 5.136 C.C.	0.000	0.000	5.096	5.904	0.040	5.136	0.000	0.000	0.000	100%	100%	0.000
EDU 197	14	Acq. of Land for 5 New Inter Colleges of Distt. Poonch.	23-Aug-07 23-Aug-08	20.200	0.000	0.000	6.440	13.760	0.000	6.440	3.000	0.000	0.000	32%	47%	10.760
EDU 199	15	Acq. of Land, Constt. of Buildings & Provision of Equipment for 3 New Inter Colleges of Distt. Sudhnuti.	23-Aug-07 23-Apr-10	105.280	0.000	0.000	5.269	12.771	23.470	28.739	10.000	0.000	0.000	27%	37%	66.541
EDU 265	16	Acq. of land for Establishment of Scout Cadet College at Chattar Muzaffarabad.(AJK = Rs. 59.300M, GoP = Rs. 178.812, Tot = Rs. 237.912)	30-Jun-04 30-Aug-05	59.300 38.115 C.C.	0.000	0.000	29.528	5.000	8.587	38.115	0.000	0.000	0.000	100%	100%	0.000
Total OnGoing (College Education (Inter))				1275.342	0.000	0.000	612.540	223.370	171.344	783.884	85.006	0.000	0.000	61%	68%	406.452

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: College Education (Inter)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2010-11			Progress in %age terms		Expenditure Beyond 2010-11
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2009	Budget Estimates, 2009-10	Revised Estimates, 2009-10	Expected Expenditure upto June, 2010	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2010	Expected upto June, 2011	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW PROJECTS																
EDU 206	1	Acquisition of Land with New Inter Colleges Up-graded during 2006-09 in AJ&K (1 Neelum, 3 Mzd, 4 Bagh, 6 Poonch, 4 Kotli, 1 Mirpur, 4 Bhimber)	Un-App	50.000	0.000	0.000	0.000	0.100	0.000	0.000	0.001	0.000	0.000	0%	0%	49.999
EDU 211	2	Construction of Building & Provision of Equipment for Girls Inter College Kel of District Neelum.	Un-App	41.064	0.000	0.000	0.000	0.500	0.000	0.000	0.001	0.000	0.000	0%	0%	41.063
EDU 245	3	Constnction of Additional Accommodation, Repair & Renovation of Existing Buildings for 3 Model Colleges in DHQ of AJK	Un-App	60.000	0.000	0.000	0.000	0.100	0.000	0.000	0.001	0.000	0.000	0%	0%	59.999
Total New (College Education (Inter))				151.064	0.000	0.000	0.000	0.700	0.000	0.000	0.003	0.000	0.000	0%	0%	151.061
Total (College Education (Inter))				1426.406	0.000	0.000	612.540	224.070	171.344	783.884	85.009	0.000	0.000	55%	61%	557.513

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: College Education (Degree)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2010-11			Progress in %age terms		Expenditure Beyond 2010-11
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2009	Budget Estimates, 2009-10	Revised Estimates, 2009-10	Expected Expenditure upto June, 2010	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2010	Expected upto June, 2011	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ONGOING PROJECTS																
EDU 84	1	Construction of Student & Staff Hostel Buildings for 4 Degree Colleges of District Kotli	05-Oct-04 05-Feb-10	23.598 31.366 C.C. 34.594 R	0.000	0.000	24.686	9.908	6.680	31.366	0.000	0.000	0.000	100%	100%	0.000
EDU 86	2	Construction of Students Hostel Building for Female Post Graduate College Mirpur	27-Sep-06 27-Sep-09	13.071 22.143 Revised	0.000	0.000	17.488	4.655	4.655	22.143	0.000	0.000	0.000	100%	100%	0.000
EDU 87	3	Construction of Student & Staff Hostel Buildings for 2 Degree Colleges of District Sudhnuti	27-Sep-06 27-Sep-08	11.977	0.000	0.000	10.419	1.558	1.558	11.977	0.000	0.000	0.000	100%	100%	0.000
EDU 88	4	Construction of Student & Staff Hostel Buildings for Girls Degree Colleges of District Bimber	27-Sep-06 27-Dec-10	18.401 24.840 U.Rev.	0.000	0.000	17.800	7.030	0.591	18.391	3.000	0.000	0.000	74%	86%	3.449
EDU 92	5	Construction of Additional Accomodation, Repair & Renovation and Provision of Equipment to 4 Colleges(2 Degree & 2 Inter Colleges) of Distt. Sudhnuti	15-Jun-06 15-Jun-08	37.203	0.000	0.000	24.382	12.821	4.850	29.232	7.971	0.000	0.000	79%	100%	0.000
EDU 97	6	Construction of Addl. Accomodation, Repair & Renovation of 2 Post Graduate, 4 Degree & 1 I/College of Mirpur	24-May-06 24-May-08	52.379 60.000 U.Rev.	0.000	0.000	52.011	7.997	0.000	52.011	7.989	0.000	0.000	87%	100%	0.000
EDU 98	7	Construction of Additional Accomodation, Repair & renovation of 6 Degree & 1 Inter College of Kotli	24-May-06 24-May-08	54.484 70.000 U.Rev.	0.000	0.000	54.431	8.569	0.000	54.431	2.000	0.000	0.000	78%	81%	13.569
EDU 117	8	Construction of Hostel Building for Girls Degree College Pallandri, District Sudhnoti.	16-Apr-02 16-Dec-05	8.632 17.076 U.Rev.	0.000	0.000	8.041	6.809	0.300	8.341	2.500	0.000	0.000	49%	63%	6.235

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: College Education (Degree)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2010-11			Progress in %age terms		Expenditure Beyond 2010-11
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2009	Budget Estimates, 2009-10	Revised Estimates, 2009-10	Expected Expenditure upto June, 2010	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2010	Expected upto June, 2011	
<i>0</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
EDU 161	9	Construction of Building, Acquisition of Land & Provision of Equipment to Girls Degree College Afzalpur, Mirpur	15-Jun-06 15-Feb-11	37.745 59.765 U.Rev.	0.000	0.000	31.717	9.883	3.191	34.908	7.801	0.000	0.000	58%	71%	17.056
EDU 242	10	Provision of Furniture, Utensil & Sports Equipment for Students Hostel Post Graduate College Kotli AJK.	02-Feb-10 02-Aug-10	1.639	0.000	0.000	0.000	1.500	1.639	1.639	0.000	0.000	0.000	100%	100%	0.000
Total OnGoing (College Education (Degree))				336.009	0.000	0.000	240.975	70.730	23.464	264.439	31.261	0.000	0.000	79%	88%	40.309

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: College Education (Degree)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2010-11			Progress in %age terms		Expenditure Beyond 2010-11
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2009	Budget Estimates, 2009-10	Revised Estimates, 2009-10	Expected Expenditure upto June, 2010	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2010	Expected upto June, 2011	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW PROJECTS																
EDU 200	1	Constt. of Addl. Class Rooms, Students & Staff Hostels & Prov. of Equip. for 8 Degree & 2 Post Graduate Colleges of AJK.	Un-App	40.000	0.000	0.000	0.000	0.100	0.000	0.000	0.001	0.000	0.000	0%	0%	39.999
EDU 210	2	Constt.of Addl. Accommodation, Repair & Renovation of Existing Buildings for 3 Degree & 2 P/Graduate Colleges Up-graded during 2006-08 in AJ&K	Un-App	30.000	0.000	0.000	0.000	0.100	0.000	0.000	0.001	0.000	0.000	0%	0%	29.999
Total New (College Education (Degree))				70.000	0.000	0.000	0.000	0.200	0.000	0.000	0.002	0.000	0.000	0%	0%	69.998
Total (College Education (Degree))				406.009	0.000	0.000	240.975	70.930	23.464	264.439	31.263	0.000	0.000	65%	73%	110.307

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Public Libraries

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2010-11			Progress in %age terms		Expenditure Beyond 2010-11
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2009	Budget Estimates, 2009-10	Revised Estimates, 2009-10	Expected Expenditure upto June, 2010	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2010	Expected upto June, 2011	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ONGOING PROJECTS																
EDU 201	1	Acq. of Land for Establishment of 17 New Public Libraries at Tehsil & District Headquarters AJK.	26-Sep-07 26-Sep-08	30.606	0.000	0.000	13.733	5.000	0.598	14.331	2.500	0.000	0.000	47%	55%	13.775
Total OnGoing (Public Libraries)				30.606	0.000	0.000	13.733	5.000	0.598	14.331	2.500	0.000	0.000	47%	55%	13.775
Total (Public Libraries)				30.606	0.000	0.000	13.733	5.000	0.598	14.331	2.500	0.000	0.000	47%	55%	13.775

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: University

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2010-11			Progress in %age terms		Expenditure Beyond 2010-11
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2009	Budget Estimates, 2009-10	Revised Estimates, 2009-10	Expected Expenditure upto June, 2010	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2010	Expected upto June, 2011	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ONGOING PROJECTS																
EDU 126	1	Construction of Public Administration & Commerce Block at University College Kotli.	14-May-04 14-May-11	38.682 81.495 Revised	0.000	0.000	34.489	4.193	6.660	41.149	6.035	0.000	0.000	50%	58%	34.311
EDU 248	2	Acq. of Land for Establishment of Women University in AJ&K	29-Oct-08 29-Oct-09	50.500	0.000	0.000	0.000	6.807	0.000	0.000	0.100	0.000	0.000	0%	0%	50.400
Total OnGoing (University)				131.995	0.000	0.000	34.489	11.000	6.660	41.149	6.135	0.000	0.000	31%	36%	84.711

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: University

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2010-11			Progress in %age terms		Expenditure Beyond 2010-11
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2009	Budget Estimates, 2009-10	Revised Estimates, 2009-10	Expected Expenditure upto June, 2010	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2010	Expected upto June, 2011	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW PROJECTS																
EDU 270	1	Acquisition of Land for Mirpur University of Science & Technology, AJ&K	Un-App	100.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	99.999
Total New (University)				100.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	99.999
Total (University)				231.995	0.000	0.000	34.489	11.000	6.660	41.149	6.136	0.000	0.000	18%	20%	184.710
Total Education				6463.104	0.000	0.000	2505.979	722.000	437.145	2943.124	402.720	0.000	0.000	46%	52%	3117.260