

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR

SECTOR: Civil Defence

SUB-SECTOR: Civil Defence

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2010-11			Progress in %age terms		Expenditure Beyond 2010-11
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2009	Budget Estimates, 2009-10	Revised Estimates, 2009-10	Expected Expenditure upto June, 2010	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2010	Expected upto June, 2011	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ONGOING PROJECTS																
CDF 1	1	Strengthening of the Civil Defence Org.& Estab. of Emergency Services(1122) in AJK(Mpr.,Kotli,Bhimber,Sudh.) & Constt. of Offices of Rescue 1122 Mpr/Kotli	28-Apr-07 27-Apr-09	104.547 158.629 Revised	0.000	0.000	99.447	39.999	24.218	123.665	22.310	0.000	0.000	78%	92%	12.654
Total OnGoing (Civil Defence)				158.629	0.000	0.000	99.447	39.999	24.218	123.665	22.310	0.000	0.000	78%	92%	12.654

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR

SECTOR: Civil Defence

SUB-SECTOR: Civil Defence

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2010-11			Progress in %age terms		Expenditure Beyond 2010-11
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2009	Budget Estimates, 2009-10	Revised Estimates, 2009-10	Expected Expenditure upto June, 2010	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2010	Expected upto June, 2011	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW PROJECTS																
CDF 2	1	Strengthening of the Civil Defence Department & establishment of emergency service rescue (1122) in Muzaffarabad,Bagh,Neelum & Poonch	Un-App	319.000	0.000	0.000	0.001	0.001	0.001	0.002	0.001	0.000	0.000	0%	0%	318.997
Total New (Civil Defence)				319.000	0.000	0.000	0.001	0.001	0.001	0.002	0.001	0.000	0.000	0%	0%	318.997
Total (Civil Defence)				477.629	0.000	0.000	99.448	40.000	24.219	123.667	22.311	0.000	0.000	26%	31%	331.651
Total Civil Defence				477.629	0.000	0.000	99.448	40.000	24.219	123.667	22.311	0.000	0.000	26%	31%	331.651