

ADP 2008-09 District Poonch
PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Transport and Communication (North)

SUB-SECTOR: Upgradation/Rehabilitation of existing double lane roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
ONGOING PROJECTS															
T&CN 421	3	Up-gradation & Recond. of Palandri-Trarkhel-Hajira Road 52 km Distt. Poonch/Sudhnoti.	29-Jan-00 30-Jun-05	49.850 188.119 Revised	0.000	0.000	188.118	0.000	0.000	188.118	0.001	0.000	0.000	100%	100%
T&CN 467	4	Mettaling & Black topping of Rawlakot Azad Pattan Goon Nullah Road 27.2 km Dist. Poonch	24-Apr-97 23-May-03	59.616 87.602 Revised	0.000	0.000	85.363	0.000	2.239	87.602	0.000	0.000	0.000	100%	100%
T&CN 619	5	Upgradation/Reconditioning of Arja Dhalkot Road length 27 Km District Poonch/Bagh (Shifted to KHA)	21-May-01 30-Jun-03	61.706 48.432	0.000	0.000	48.431	0.000	0.001	48.432	0.000	0.000	0.000	100%	100%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Transport and Communication (North)

SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
ONGOING PROJECTS															
T&CN 23	7	Recond. of remainig portion Sawa-Mang Road length 24.88 km District Poonch/Sudhnuti	30-May-03 30-Jul-06	24.434 112.000 U.Rev.	0.000	0.000	15.744	0.000	1.981	17.725	5.000	0.000	0.000	16%	20%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Transport and Communication (North)

SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009

0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
T&CN 90	12	Constt. & Mett. of Soun Manjhari Trarkhel Road 12.75 km (50% AJK Council Share) Distt. Poonch.	30-Apr-05 30-Jun-08	43.386	0.000	0.000	21.123	5.000	8.000	29.123	8.235	0.000	0.000	67%	86%
T&CN 98	15	Up-gradation & Recond. of Khigalla Hajira Road length 16.08 km Poonch	09-Jan-05 30-Jun-07	65.813 75.684	0.000	0.000	52.000	13.813	15.809	67.809	7.875	0.000	0.000	90%	100%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Transport and Communication (North)

SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
T&CN 253	28	Treatment of Paniola Landslide at Sanna di Kass on Arja Rawalakot Road Poonch.	08-Jun-05 08-Jun-07	12.597 17.678 Revised	0.000	0.000	0.000	24.998	11.000	11.000	6.678	0.000	0.000	62%	100%
T&CN 254	29	Imp., & Recond. of Khigalla Ali Sojal Road 17 Km Poonch.	06-Jan-05 06-Jul-07	27.490 31.613 15% Ex.	0.000	0.000	20.000	4.490	6.989	26.989	4.624	0.000	0.000	85%	100%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Transport and Communication (North)

SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
T&CN 420	37	Re-conditioning & imp. of Hajira-Abbaspur-Kahutta Road 70.4 km (44 Miles) District Poonh /Bagh.	31-Mar-00 31-Mar-02	16.625 26.270 Revised	0.000	0.000	26.269	0.000	0.001	26.270	0.000	0.000	0.000	100%	100%
T&CN 562	39	Recond/Upgradation of Dhir Kot Arja Paniola Road (24.80 Km) Distt. Bagh/Poonch	09-Feb-01 30-Jun-03	26.048 80.019 Revised	0.000	0.000	46.266	0.000	3.105	49.371	0.000	0.000	0.000	62%	62%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Transport and Communication (North)

SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (North)

(Rupees in Million)

			Date of First	Approved(Rev.)/Estimated Cost	Financial Progress				Allocation 2008-09			Progress in %age terms	
--	--	--	---------------	-------------------------------	--------------------	--	--	--	--------------------	--	--	------------------------	--

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Approval/ Completion as per last PC-1	Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
T&CN 657	44	Restoration of Damaged Portions & re-conditioning of Khaigala Banjosa Trarkal Road 19.85 Km Dist. Poonch	16-Jan-02 16-Jan-04	53.027 100.000 U.Rev.	0.000	0.000	53.027	0.001	0.001	53.028	30.000	0.000	0.000	53%	83%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Transport and Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

ONGOING PROJECTS

T&CN 67	4	Imp., & Mett., of Hajira Kot Phagwati Road 9 Km ,Distt Poonch	08-Jun-05 30-Jun-08	19.092 21.955 15% Ex.	0.000	0.000	14.004	8.997	4.800	18.804	3.151	0.000	0.000	86%	100%
---------	---	---	------------------------	-----------------------------	-------	-------	--------	-------	-------	--------	-------	-------	-------	-----	------

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Transport and Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
T&CN 75	10	Imp & Metalling of Shaheed Gala Thorar Goon Nullah Road Length 8.75 Km i/c Thorar to Uryama (1 Km) District Poonch.	22-May-04 22-May-07	44.532 66.000 U.Rev.	0.000	0.000	22.992	13.606	10.000	32.992	7.739	0.000	0.000	50%	62%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Transport and Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

			Date of First	Approved(Rev.)/Estimated Cost	Financial Progress				Allocation 2008-09			Progress in %age terms	
--	--	--	---------------	-------------------------------	--------------------	--	--	--	--------------------	--	--	------------------------	--

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Approval/ Completion as per last PC-1	Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
T&CN 96	21	Improvement & Metalling of Abbaspur-Namjar Road Via Nakar 5.6 km District Poonch	13-May-90 30-Jun-98	5.637 10.970 C.C.	0.000	0.000	10.934	2.696	0.036	10.970	0.000	0.000	0.000	100%	100%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Transport and Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
T&CN 132	31	Imp., & Mett. of Kayyan Ghameer Donga Ghameer Road Length 8 Km Distt. Poonch	28-Jan-03 28-Jan-05	16.129 18.549 15% Ex.	0.000	0.000	16.129	2.419	2.419	18.548	0.001	0.000	0.000	100%	100%
T&CN 134	32	Improvement & Metalling of Link Roads Phase IV Length 15 Km LA-17 (Abbaspur) Distt. Poonch.	17-Feb-06 17-Feb-10	76.318	0.000	0.000	26.300	15.967	49.990	76.290	0.028	0.000	0.000	100%	100%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Transport and Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
T&CN 139	35	Improvement & Metalling of Link Roads Phase IV Length 15 Km LA-18 (Hajira) Distt. Poonch.	17-Feb-06 28-Feb-10	72.576	0.000	0.000	4.225	10.000	25.500	29.725	20.000	0.000	0.000	41%	69%
T&CN 140	36	Improvement & Metalling of Link Roads Phase IV Length 15 Km LA-19 (Rawalakot) Distt. Poonch.	17-Feb-06 17-Feb-10	75.319	0.000	0.000	15.200	10.645	27.409	42.609	20.000	0.000	0.000	57%	83%
T&CN 141	37	Improvement & Metalling of Link Roads Phase IV Length 15 Km LA-20 (Thorar) Distt. Poonch.	17-Feb-06 17-Feb-10	66.252	0.000	0.000	9.998	10.875	30.500	40.498	20.000	0.000	0.000	61%	91%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Transport and Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
T&CN 207	52	Imp; & Mett; of link road length 15.36 Km Phase-III, LA-17 (Abbaspur) District Poonch	09-Jun-04 09-Jun-06	43.127 49.597 15% Ex.	0.000	0.000	31.750	17.846	17.500	49.250	0.347	0.000	0.000	99%	100%
T&CN 209	53	Imp; & Mett; of link road length 15 Km Phase-III, LA-18 (Hajira).District Poonch	11-May-04 11-May-06	31.138 35.808 15% Ex.	0.000	0.000	28.480	4.688	5.638	34.118	1.690	0.000	0.000	95%	100%
T&CN 211	54	Imp; & Mett; of link road length 15.32 Km Phase-III, LA-19 (Rawalakot).District Poonch	11-May-04 11-May-06	31.438 36.153 15% Ex.	0.000	0.000	29.272	6.881	6.800	36.072	0.081	0.000	0.000	100%	100%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Transport and Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
T&CN 216	59	Imp; & Mett; of link road length 15 Km Phase-III, LA-20 (Thorar) District Poonch	11-May-04 11-May-06	33.670 38.720 15% Ex.	0.000	0.000	31.766	1.607	6.600	38.366	0.354	0.000	0.000	99%	100%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Transport and Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
T&CN 257	65	Imp., & Mett., of Baireen Bosa Gala Thorar Road 7.13 Km Poonch.	08-Jun-05 30-Jun-08	25.491 U.Rev.	0.000	0.000	4.501	8.000	0.500	5.001	12.000	0.000	0.000	20%	67%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Transport and Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
T&CN 283	81	Imp., & Mett., of Link Road Length 11 km Phase-V LA-17 (Abbaspur) Distt. Poonch.	17-May-08 17-May-11	90.000	0.000	0.000	0.000	0.000	0.500	0.500	25.000	0.000	0.000	1%	28%
T&CN 289	84	Imp., & Mett., of Link Road Length 11 km Phase-V LA-18 (Hajira) Distt. Poonch.	17-May-08 17-May-11	90.000	0.000	0.000	0.000	10.135	0.500	0.500	20.000	0.000	0.000	1%	23%
T&CN 294	86	Imp., & Mett., of Link Road Length 11 km Phase-V LA-19 (Rawalakot) Distt. Poonch.	17-May-11	90.000	0.000	0.000	0.000	10.135	0.500	0.500	20.000	0.000	0.000	1%	23%
T&CN 295	87	Imp., & Mett., of Link Road Length 11 km Phase-V LA-20 (Thorar) Distt. Poonch.	17-May-08 17-May-11	90.000	0.000	0.000	0.000	10.135	0.500	0.500	20.000	0.000	0.000	1%	23%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Transport and Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
T&CN 432	93	Imp. & Mett. Khai Galla Toli Pir Road Length 20.8 km Distt. Poonch.	20-Jun-90 30-Jun-00	24.929 28.669 15% Ex.	0.000	0.000	26.317	2.351	2.351	28.668	0.001	0.000	0.000	100%	100%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Transport and Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
T&CN 582	97	Imp. & Mett. of Thorar to Balgran Syedan road 11 Km Distt. Poonch	26-Feb-01 30-Jun-03	20.137 20.428 C.C.	0.000	0.000	15.788	4.349	4.349	20.137	0.291	0.000	0.000	99%	100%
T&CN 631	100	Improvement & Metalling Black topping of Link Roads 51.5 Km (Phase-II) Distt. Poonch	31-Jan-01 29-Jan-04	100.047	0.000	0.000	61.916	7.565	11.301	73.217	12.875	0.000	0.000	73%	86%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Transport and Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
T&CN 339	17	Impr. & Metalling of Link Road High School Tamrota to village Tamrota Bangoin, Length 2 Km, Distt Poonch.	Un-App	14.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%
T&CN 342	19	Improvement & Metalling of Tattapani Kanohian-Chaetar Road (remaining 3 Km), District Poonch	Un-App	20.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Transport and Communication (North)

SUB-SECTOR: Bridges (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

ONGOING PROJECTS

T&CN 157	4	Construction of RCC Bridge over Nullah Abbaspur 500 Rft span District Poonch.	09-Dec-86 30-Jun-00	27.340 53.542 Revised	0.000	0.000	51.111	2.430	2.431	53.542	0.000	0.000	0.000	100%	100%
----------	---	---	------------------------	-----------------------------	-------	-------	--------	-------	-------	--------	-------	-------	-------	------	------

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Transport and Communication (North)

SUB-SECTOR: Bridges (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
T&CN 623	10	Construction of 40 Rft span RCC Bridge at Mujahidabad on Rawalakot Arja Road Distt. Poonch	13-Nov-01 13-May-03	5.273	0.000	0.000	3.498	1.323	1.323	4.821	0.452	0.000	0.000	91%	100%
T&CN 673	11	Const. of 110 Rft span RCC Bridge over Ali Sojal Nallah at Hajira Distt. Poonch	02-Dec-02 02-Dec-04	12.325 14.767 15% Ex.	0.000	0.000	12.998	1.267	1.267	14.265	0.502	0.000	0.000	97%	100%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
ONGOING PROJECTS															
T&CS 100	8	Improvement, Metalling & B/Topping of Sehra Madarpur Road Length 14 Km Distt. Kotli (Shifted from Distt Poonch T&C#158,ADP2007-08)	10-May-07 10-May-09	112.553 150.000 U.Rev.	0.000	0.000	8.281	0.000	41.404	49.685	62.868	0.000	0.000	33%	75%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Power

SUB-SECTOR: Electricity Department

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
ONGOING PROJECTS															
POW 20	7	Electrification of remaining areas in District Poonch	06-May-04 30-Jun-07	197.098 226.662 15% Ex.	0.000	0.000	216.062	10.600	10.600	226.662	0.000	0.000	0.000	100%	100%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Power

SUB-SECTOR: Electricity Department

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
POW 68	20	Electrification of remaining areas in Distt. Poonch Part-II.	15-Mar-07 31-Dec-09	190.581	0.000	0.000	0.000	38.500	47.000	47.000	50.500	0.000	0.000	25%	51%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Power

SUB-SECTOR: Hydro-Electric Board

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

ONGOING PROJECTS

POW 39	8	Construction of 600 KW Rangar Stage-I Hydro Power Project District Poonch.	06-Feb-06 06-Nov-07	30.341 60.990 Revised	0.000	0.000	21.500	8.841	3.315	24.815	36.175	0.000	0.000	41%	100%
--------	---	--	------------------------	-----------------------------	-------	-------	--------	-------	-------	--------	--------	-------	-------	-----	------

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Power

SUB-SECTOR: Hydro-Electric Board

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
POW 43	12	Construction of 450 KW Rangar Stage-II Hydro Power Project District Poonch	01-Feb-06 06-Nov-07	30.722	0.000	0.000	9.333	0.000	0.000	9.333	0.001	0.000	0.000	30%	30%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Power

SUB-SECTOR: Hydro-Electric Board

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

NEW PROJECTS

POW 102	8	Construction of 2.4 MW Hajira Hydro Power Project District Poonch	Un-App	320.000	0.000	0.000	0.000	0.000	0.000	0.000	20.000	0.000	0.000	0%	6%
---------	---	---	--------	---------	-------	-------	-------	-------	-------	-------	--------	-------	-------	----	----

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Physical Planning & Housing

SUB-SECTOR: Public Health Engineering

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

ONGOING PROJECTS

PPH	3	1	Water Supply Scheme Hajira Distt. Poonch.	09-Jan-03 30-Jun-05	54.631	0.000	0.000	34.759	8.271	1.271	36.030	18.601	0.000	0.000	66%	100%
-----	---	---	---	------------------------	--------	-------	-------	--------	-------	-------	--------	--------	-------	-------	-----	------

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Physical Planning & Housing

SUB-SECTOR: Central Design Office

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

ONGOING PROJECTS

PPH	72	2	Consultancy Services for the Designing of Pre-Fabricated Govt. Houses and Offices Buildings at Distt. Headquarters Muzaffarabad, Bagh & Rawalakot	10-Jun-06 10-Sep-06	6.553	0.000	0.000	4.939	0.500	0.500	5.439	0.400	0.000	0.000	83%	89%
-----	----	---	---	------------------------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-----	-----

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Basic Education (Middle)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
EDU	81	9	Acq. of land & Constt. of buildings for 43 Middle Schools of Poonch Distt.(Land Component Only)	16-May-92 16-Sep-03	34.340 54.696 R.60.094	0.000	0.000	49.696	5.000	1.385	51.081	3.615	0.000	0.000	93%	100%
EDU	100	11	Acq. of land & Constt. of Buildings for 25 Middle Schools of Poonch Distt.(Land Component Only)	06-May-04 06-May-09	63.724	0.000	0.000	7.694	5.000	4.183	11.877	3.000	0.000	0.000	19%	23%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Basic Education (Middle)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
EDU	162	21	Acq. of Land for 17 New Middle Schools of Distt. Poonch.	15-Sep-07 15-Sep-08	8.090	0.000	0.000	0.000	1.000	0.000	0.000	8.090	0.000	0.000	0%	100%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Basic Education (Middle)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev./Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
EDU 223	28	Acq. of land & Construction of Buildings for 12 Middle Schools of Poonch Distt. (Land Component Only)	21-Apr-01 21-Dec-04	19.920	0.000	0.000	13.737	6.183	2.165	15.902	2.000	0.000	0.000	80%	90%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Secondary Education (High)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev./Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

ONGOING PROJECTS

EDU 35	4	Acq. of land & Construction of Buildings for 10 Boys & 7 Girls High Schools of Poonch District (Land Component Only)	01-Sep-86 01-Sep-91	11.000 26.378 C.C. R.29.730	0.000	0.000	24.378	2.000	1.139	25.517	0.861	0.000	0.000	97%	100%
--------	---	--	------------------------	--------------------------------------	-------	-------	--------	-------	-------	--------	-------	-------	-------	-----	------

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Secondary Education (High)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev./Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
EDU 48	9	Acq. of land & Constt of addl. Accomodation for 35 High Schools of Poonch District (Land Component Only)	15-Mar-90 15-Sep-03	46.940 72.769 C.C. R.74.181	0.000	0.000	66.269	6.500	0.000	66.269	2.500	0.000	0.000	91%	95%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Secondary Education (High)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev./Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

EDU 111	18	Acq. of land & Constt. of buildings for 17 H/Schools (12 Girls & 5 Boys) of Poonch District (Land Component Only)	26-Jun-04 26-Feb-09	70.988	0.000	0.000	10.388	5.000	3.496	13.884	4.500	0.000	0.000	20%	26%
---------	----	---	------------------------	--------	-------	-------	--------	-------	-------	--------	-------	-------	-------	-----	-----

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Secondary Education (High)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
EDU 181	25	Acq. of Land for 11 New High Schools of Distt. Poonch.	15-Sep-07 15-Sep-08	11.320	0.000	0.000	0.000	1.000	0.000	0.000	11.320	0.000	0.000	0%	100%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Secondary Education (High)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

NEW PROJECTS

EDU 66	1	Acquisition of Land for existing 8 High Schools at DHQ Muzaffarabad, 3 H/S at DHQ Bagh & 10 H/S at DHQ Poonch (Land Component Only)	Un-App	50.621	0.000	0.000	0.000	0.500	0.000	0.000	5.900	0.000	0.000	0%	12%
--------	---	---	--------	--------	-------	-------	-------	-------	-------	-------	-------	-------	-------	----	-----

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Higher Secondary

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

ONGOING PROJECTS

EDU 39	5	Acquisition of land for existing 7 Higher Secondary Schools of Muzaffarabad Distt., 4 HSS Distt. Bagh & 8 of Distt. Poonch	10-Aug-07 10-Feb-08	27.637	0.000	0.000	0.000	4.000	1.725	1.725	8.000	0.000	0.000	6%	35%
--------	---	--	------------------------	--------	-------	-------	-------	-------	-------	-------	-------	-------	-------	----	-----

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: College Education (Inter)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
EDU 197	16	Acq. of Land for 5 New Inter Colleges of Distt. Poonch.	23-Aug-07 23-Aug-08	20.200	0.000	0.000	0.000	5.000	3.450	3.450	9.000	0.000	0.000	17%	62%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Health
SUB-SECTOR: Health Department

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
ONGOING PROJECTS															
HEA 11	2	Construction of Civil Hospital Rawalakot	10-Feb-05 10-Feb-08	186.475	0.000	0.000	7.250	4.000	6.200	13.450	1.000	0.000	0.000	7%	8%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Health
SUB-SECTOR: Health Department

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
HEA 129	15	Establishment of Civil Hospital Trarkhal District Poonch.	18-May-99 30-Jun-02	15.100 49.459 U.Rev.	0.000	0.000	13.753	1.347	1.347	15.100	5.000	0.000	0.000	31%	41%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Industries/Minerals
SUB-SECTOR: AKSIC.

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
ONGOING PROJECTS															
IND 113	3	Establishment of Woodworking Training Cum Production Centers at districts Neelum, Bagh, Poonch and Kotli	07-Apr-07 09-Mar-09	19.456	0.000	0.000	1.650	2.841	2.841	4.491					

IND 115	5	Carpet weaving Training Cum Production Centers at Distt. Bagh, Poonch, Sudhnuti, and tehsil Hattian.	07-Mar-07 09-Apr-09	14.984	0.000	0.000	2.400	2.000	2.000	4.400					
---------	---	--	------------------------	--------	-------	-------	-------	-------	-------	-------	--	--	--	--	--

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Industries/Minerals
SUB-SECTOR: AJK TEVTA

IND 175	3	Provision of Computer Tech. & Revamping of Existing Tech. in PolyTechnic Institute Rawalakot(Share AJK 25%= 4.632m,GoP 75 % =13.897 m) T.Cost=18.529 m	11-May-06 11-May-09	4.632	0.000	0.000	0.000	0.000	0.000	0.000					
---------	---	--	------------------------	-------	-------	-------	-------	-------	-------	-------	--	--	--	--	--

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Sports, Youth & Culture
SUB-SECTOR: Sports, Youth & Culture

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

ONGOING PROJECTS

SPO 74	4	Acq. of land & Constt. of Sports Stadium at Rawalakot	19-Jun-90 19-Dec-07	15.000 146.341 Revised	0.000	0.000	60.192	3.155	6.400	66.592	13.860	0.000	0.000	46%	55%
--------	---	---	------------------------	------------------------------	-------	-------	--------	-------	-------	--------	--------	-------	-------	-----	-----

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Agriculture
SUB-SECTOR: Irrigation & Water Conservation

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

ONGOING PROJECTS

AGR 3	1	Water Resources Deveelopment in Distt. Muzaffarabad, Bagh, Poonch & Sudhnuti.	12-Oct-02 30-Jun-08	38.139 23.607 Revised	0.000	0.000	13.915	9.189	9.187	23.102	0.505	0.000	0.000	98%	100%
-------	---	---	------------------------	-----------------------------	-------	-------	--------	-------	-------	--------	-------	-------	-------	-----	------

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Tourism
SUB-SECTOR: Tourism

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009

0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
ONGOING PROJECTS															
TOU 11	1	Establishment of Tolipir Hill Resort, Districts Poonch & Bagh.	04-Jan-06 03-Jan-09	36.000	0.000	0.000	4.075	5.000	0.350	4.425	10.000	0.000	0.000	12%	40%
TOU 12	2	Establishment of Tourist Resort at Tattapani, Districts Kotli & Poonch.	04-Jan-06 03-Jan-08	13.580	0.000	0.000	4.113	5.000	0.230	4.343	5.000	0.000	0.000	32%	69%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Civil Defence

SUB-SECTOR: Civil Defence

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

NEW PROJECTS															
CDF 2	1	Strengthening of the Civil Defence Department & establishment of emergency service rescue(1122) in Muzaffarabad, Bagh, Neelum & Rawalakot	Un-App	319.000	0.000	0.000	0.000	0.000	0.000	0.000	3.000	0.000	0.000	0%	1%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Social Welfare

SUB-SECTOR: Social Welfare & Women Dev.

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

ONGOING PROJECTS															
SWD 42	6	Establishment of Kashana at M'abad. Rawalakot, Sudhnoti, Mirpur & Bhimber	18-May-05 18-May-07	16.314	0.000	0.000	3.890	6.802	4.171	8.061	4.127	0.000	0.000	49%	75%

Expenditure Beyond 2008-09
16

0.000
0.000
0.000

Expenditure Beyond 2008-09
16

89.275

Expenditure Beyond 2008-09

16
6.028
0.000

Expenditure Beyond 2008-09
16
0.000
0.000

Expenditure Beyond 2008-09
16
0.000
30.648

--

Expenditure Beyond 2008-09
16
16.972

Expenditure Beyond 2008-09
16
0.000

Expenditure Beyond 2008-09
16
25.269

--

Expenditure Beyond 2008-09
16
0.000

Expenditure Beyond 2008-09
16
0.000
0.000

Expenditure Beyond 2008-09
16
22.851
12.710
5.754

Expenditure Beyond 2008-09
16
0.000
0.000
0.000

Expenditure Beyond 2008-09
16
0.000

Expenditure Beyond 2008-09
16
8.490

Expenditure Beyond 2008-09
16
64.500
69.500
69.500
69.500

Expenditure Beyond 2008-09
16
0.000

Expenditure Beyond 2008-09
16
0.000
13.955
16

Expenditure Beyond 2008-09
16
13.999
19.999

Expenditure Beyond 2008-09
16

0.000

Expenditure Beyond 2008-09
16
0.000
0.000

Expenditure Beyond 2008-09
16

37.447

Expenditure Beyond 2008-09
16

0.000

Expenditure Beyond 2008-09
16
93.081

--

Expenditure Beyond 2008-09
16

0.000

Expenditure Beyond 2008-09
16
21.388

Expenditure Beyond 2008-09
16
300.000

Expenditure Beyond 2008-09
16

0.000

Expenditure Beyond 2008-09
16

0.714

Expenditure Beyond 2008-09
16
0.000
48.847

Expenditure Beyond 2008-09
16
0.000

Expenditure Beyond 2008-09
16
2.018

Expenditure Beyond 2008-09
16

0.000

Expenditure Beyond 2008-09
16

4.000

Expenditure Beyond 2008-09
16

52.604

Expenditure Beyond 2008-09
16
0.000

Expenditure Beyond 2008-09
16
44.721

Expenditure Beyond 2008-09
16
17.912

--

Expenditure Beyond 2008-09
16
7.750

Expenditure Beyond 2008-09
16
172.025

Expenditure Beyond 2008-09
16
29.359

--

Expenditure Beyond 2008-09
16

65.889

Expenditure Beyond 2008-09
16

0.000

Expenditure Beyond 2008-09

16
21.575
4.237

Expenditure Beyond 2008-09
16
316.000

Expenditure Beyond 2008-09
16
4.126