

**ADP For the Year 2008-09 (District Muzaffarabad)**

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Transport and Communication (North)

SUB-SECTOR: Upgradation/Rehabilitation of existing double lane roads (North)

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>ONGOING PROJECTS</b>																
T&CN 7	1	Imp. of Existing Single Lane Met. Road to Double Lane Road from Mzd to Brarkot 16 km Muzaffarabad (Shifted to NHA)	21-Jan-92 30-Jun-94	19.740 61.733	0.000	0.000	58.169	0.000	2.500	60.669	1.064	0.000	0.000	98%	100%	0.000

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Transport and Communication (North)

SUB-SECTOR: Construction/Mettaling of Double Lane Roads (North)

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>ONGOING PROJECTS</b>																
T&CN 599	1	Construction of right Bank Road from Proposed Nuluchi Bridge to Bala Pir length 5.10 Km Distt. M.abad (Shifted to ERRRA)	01-Dec-99 30-Jun-01	19.673 62.321	0.000	0.000	62.319	10.998	0.001	62.320	0.001	0.000	0.000	100%	100%	0.000

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Transport and Communication (North)

SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (North)

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
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<b>ONGOING PROJECTS</b>																
T&CN 17	1	Reconditioning of Lamnian Rashian Road length 10km District Muzaffarabad.	16-Jun-04 30-Jun-06	32.955	0.000	0.000	14.475	8.000	8.391	22.866	10.000	0.000	0.000	69%	100%	0.089
T&CN 18	2	Reconditioning of Chatter Klass Ghari Dopatta Road length 27 km District Muzaffarabad.	16-Jun-04 30-Jun-06	34.718 39.925 15% Ex.	0.000	0.000	34.699	1.225	2.207	36.906	3.019	0.000	0.000	92%	100%	0.000
T&CN 19	3	Reconditioning of Kohala Danna Road length 19 km District Muzaffarabad.	30-Jun-03 30-Jun-05	25.360 63.434 Revised	0.000	0.000	10.975	2.228	18.228	29.203	10.000	0.000	0.000	46%	62%	24.231

T&CN 20	4	Imp. & Metalling of Showi-Thanger-Shaheed Gali Road length 8.4km District M,abad.	21-Dec-02 21-Dec-05	18.898 20.126 15% Ex.	0.000	0.000	19.400	2.226	0.726	20.126	0.000	0.000	0.000	100%	100%	0.000
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**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Transport and Communication (North)

SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (North)

(Rupees in Million)

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				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 29	9	Land / Structure Compensation Airport Chowk Langerpura Road, Distt. Muzaffarabad.	30-Apr-08 31-Dec-08	0.920	0.000	0.000	0.000	0.000	0.920	0.920	0.000	0.000	0.000	100%	100%	0.000

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Transport and Communication (North)

SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (North)

(Rupees in Million)

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 110	18	Mettaling / B.topping & Imp. of Behri-Doba-Basri road length 7.3 KM Distt. M.abad	17-May-04 17-May-06	18.615 57.000 U.Rev.	0.000	0.000	9.472	3.000	1.500	10.972	8.000	0.000	0.000	19%	33%	38.028
T&CN 120	19	Reconditioning of Garhi Dupatta-Kaimanja Road length 8 Km Distt. Muzaffarabad.	02-May-06 02-May-08	20.752 47.507 U.Rev.	0.000	0.000	20.755	15.109	0.109	20.864	0.001	0.000	0.000	44%	44%	26.642
T&CN 122	20	Reconditioning of Ambore-Charakpura Road Length 19 Km Distt. Muzaffarabad.	02-May-08 02-May-10	83.040	0.000	0.000	0.001	0.001	0.001	0.002	0.000	0.000	0.000	0%	0%	83.038

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Transport and Communication (North)

SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (North)

(Rupees in Million)

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 231	25	Imp; & Recond. of Chakothi-OP Road length 2.85 Km Distt. Mzd.	31-May-04 30-Jun-06	39.499 40.140 C.C.	0.000	0.000	39.340	0.000	0.800	40.140	0.000	0.000	0.000	100%	100%	0.000
T&CN 251	26	Constt. & Mett., of Lower Chatter to Gullari via Alrah Bridge 2 Km Mzd.	08-Jun-05 30-Jun-06	9.773	0.000	0.000	1.002	4.000	3.000	4.002	3.000	0.000	0.000	41%	72%	2.771
				<b>93</b>												

T&CN	252	27	Imp., Mett. & B/Topping of Rashidabad to Ambore Road 2.75 Km Mzd.	08-Jun-05 08-Jun-06	12.092 1.501 C.C.	0.000	0.000	1.001	0.000	0.500	1.501	0.000	0.000	0.000	100%	100%	0.000
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**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Transport and Communication (North)

SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (North)

(Rupees in Million)

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
T&CN	330	35	Recond. of Road from Quid-a-Azam Bridge to CMH Cross,Length 2.70km Distt. Muzaffarabad	31-Jan-08 31-Jan-09	37.757	0.000	0.000	0.000	0.000	7.000	7.000	17.757	0.000	0.000	19%	66%	13.000
T&CN	417	36	Re-conditioning of Chakar Sudden Gali road. 16.80 Km Muzaffarabad.	21-Mar-00 20-Mar-03	27.040 50.000 U.Rev.	0.000	0.000	27.040	0.001	0.001	27.041	0.001	0.000	0.000	54%	54%	22.958

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Transport and Communication (North)

SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09	
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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
T&CN	652	41	Restoration of Damaged Portions & Reconditioning of Muzaffarabad Dwarian Road 16 Km (102 Km) M,abad. (Shifted to KHA)	16-Mar-02 16-Mar-04	20.764 43.002 C.C.	0.000	0.000	41.393	0.000	1.609	43.002	0.000	0.000	0.000	100%	100%	0.000
T&CN	653	42	Restoration of Damaged Portions & Re-conditioning of Chatter Klass- Danna-Hans Chowki Road 34 Km Dist. M,abad.	21-May-02 21-May-04	20.901 24.036 15% Ex.	0.000	0.000	18.701	4.334	4.334	23.035	1.001	0.000	0.000	96%	100%	0.000

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Transport and Communication (North)

SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

**NEW PROJECTS**

T&CN	174	4	Reconditioning of Road from Neelum Filling Station to Nisar Camp Length-2-Km, Distt. Muzaffarabad.	Un-App	20.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	19.999
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**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Transport and Communication (North)  
 SUB-SECTOR: Construction & Improvement of Fairweather Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

**ONGOING PROJECTS**

T&CN 69	1	Constt. of Fair-weather road Noseri to Ali Koh 4 km M'abad.	08-Jun-05 30-Jun-07	6.469	0.000	0.000	0.012	4.000	2.500	2.512	3.957	0.000	0.000	39%	100%	0.000
T&CN 166	2	Imp. & Widening of Garhi Dopatta Pathaiali Road 33 Km Distt. Muzaffarabad.	15-Feb-04 15-Feb-06	61.179	0.000	0.000	28.340	4.798	16.798	45.138	5.000	0.000	0.000	74%	82%	11.041

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Transport and Communication (North)  
 SUB-SECTOR: Link Roads (North)

(Rupees in Million)

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

**ONGOING PROJECTS**

T&CN 26	2	Constt. Imp. & Mett., of Parla to Main Bridge 2.2 Km Mzd.	08-Jun-05 30-Jun-07	10.291	0.000	0.000	0.003	0.001	1.500	1.503	5.000	0.000	0.000	15%	63%	3.788
T&CN 28	3	Imp., & Mett., of Link Road Sand Ban Danna to Darbar Alia Doba Sharif Length 1 km, Distt. Muzaffarabad.	15-Mar-08 30-Jun-09	6.000	0.000	0.000	0.000	0.000	0.000	0.000	3.000	0.000	0.000	0%	50%	3.000
T&CN 71	7	Constt. & Mett. of Hotreri to Kundan Road 5 Km Mzd.	08-Jun-05 30-Jun-07	21.866	0.000	0.000	0.003	0.001	0.001	0.004	10.000	0.000	0.000	0%	46%	11.862
T&CN 72	8	Imp., & Mett. of Chalpani to Rattan Seri 2.5 Km Mzd.	31-May-05 30-Jun-07	10.084	0.000	0.000	0.003	0.001	1.000	1.003	4.000	0.000	0.000	10%	50%	5.081

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Transport and Communication (North)  
 SUB-SECTOR: Link Roads (North)

(Rupees in Million)

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 74	9	Construction of Jhing-Sarli Sacha -Holian Manha Road Length 11.42 km District Muzaffarabad.	15-May-04 31-May-09	39.823 144.407 Revised	0.000	0.000	17.858	0.001	3.000	20.858	19.629	0.000	0.000	14%	28%	103.920
T&CN 76	11	Imp., & Mett. of Khilla Bandi to Batangi Road 3 Km Distt. Muzaffarabad.	08-Jun-05 30-Jun-08	9.430 12.000	0.000	0.000	1.302	0.001	8.000	9.302	1.430	0.000	0.000	78%	89%	1.268

T&CN 77	12	Constt. & Mett. of Jhandgran Bala to Bandi Chalian Biaran Road 5 Km Distt.Muzaffarabad.	31-May-05 30-Jun-07	23.797	0.000	0.000	0.003	4.000	0.001	0.004	8.000	0.000	0.000	0%	34%	15.793
T&CN 78	13	Constt. Imp. & Mett., of Dhani Syedan Khgran to Kappabut Road 6.5 Km (i/c Constt. & Mett., of L/Road from Boys M/S Khagran to G. Girls P/S Sundgran 1.5 km Mzd.	08-May-05 30-Jun-08	21.180 30.000 U.Rev.	0.000	0.000	21.202	2.374	0.174	21.376	5.000	0.000	0.000	71%	88%	3.624
T&CN 79	14	Imp. & Mett., of Brian to Jaskool Road 5 Km Distt.Muzaffarabad.	08-May-05 30-Jun-08	16.578	0.000	0.000	0.002	0.001	0.001	0.003	0.001	0.000	0.000	0%	0%	16.574
T&CN 80	15	Imp. & Mett. of Kucha Syedan to Nander 3 Km Mzd.	08-May-05 30-Jun-07	11.161	0.000	0.000	0.002	0.001	0.001	0.003	0.001	0.000	0.000	0%	0%	11.157
T&CN 81	16	Constt. Imp., & Mett. of Link Road Darbar Mai Ammi to Sadban 15 Km Mzd.	08-Jun-05 30-Jun-07	39.416 U.Rev.	0.000	0.000	0.003	8.000	10.000	10.003	15.000	0.000	0.000	25%	63%	14.413

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Transport and Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 82	17	Imp. & Mett. of Road Gallari to Ambore Bridge via Upper Hassanabad 7.75 Km Mzd.	06-Aug-05 04-Jun-07	24.791 32.000 U.Rev.	0.000	0.000	21.101	4.690	3.690	24.791	5.209	0.000	0.000	77%	94%	2.000
T&CN 85	18	Imp., & Mett., of Link Road Pathiali to Panjkot 3 Km Mzd.	06-Aug-05 30-Jun-07	10.351	0.000	0.000	0.003	4.000	3.000	3.003	5.000	0.000	0.000	29%	77%	2.348
T&CN 87	19	Imp., & Mett. of Link Road Tetran to Panjkot Nari Gujran 4 Km Mzd.	08-Jun-05 30-Jun-07	13.497	0.000	0.000	0.003	4.000	1.000	1.003	5.000	0.000	0.000	7%	44%	7.494
T&CN 88	20	Constt. & Mett. of Link Road Dewlian to Prana Gran 5 Km Mzd.	08-Jun-05 30-Jun-07	23.133	0.000	0.000	0.003	4.000	4.000	4.003	8.000	0.000	0.000	17%	52%	11.130
T&CN 101	22	Improvement & Metalling of Link Roads Phase IV, Length 15 Km, LA-24 (Kutla), Distt. Muzaffarabad.	08-May-06 08-May-10	89.677	0.000	0.000	25.500	11.000	20.000	45.500	8.000	0.000	0.000	51%	60%	36.177
T&CN 111	23	Improvement & Metalling of Link Roads Phase IV, Length 15 Km, LA-25 (Muzaffarabad), Distt. Muzaffarabad.	09-May-06 09-May-10	89.333	0.000	0.000	38.001	11.783	28.300	66.301	10.000	0.000	0.000	74%	85%	13.032
T&CN 114	24	Improvement & Metalling of Link Roads Phase IV, Length 15 Km, LA-26 (Khawra), Distt. Muzaffarabad.	17-Feb-06 17-Feb-10	84.297	0.000	0.000	50.800	14.864	28.765	79.565	4.732	0.000	0.000	94%	100%	0.000

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Transport and Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

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T&CN 115	25	Improvement & Metalling of Link Roads Phase IV, Length 15 Km, LA-27 (Hattian/Chikar), Distt. Muzaffarabad.	09-May-06 09-May-10	89.511	0.000	0.000	41.359	10.000	28.900	70.259	19.251	0.000	0.000	78%	100%	0.001
T&CN 116	26	Improvement & Metalling of Link Roads Phase IV, Length 15 Km, LA-28 (Leepa), Distt. Muzaffarabad.	17-Feb-06 17-Feb-10	83.593	0.000	0.000	38.414	9.900	30.900	69.314	8.481	0.000	0.000	83%	93%	5.798

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

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				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 136	33	Imp., & Mett. of Danna Darna Road Length 9 Km Distt. Muzaffarabad	15-Apr-04 15-Apr-06	28.415 50.434 Revised	0.000	0.000	31.543	7.115	7.115	38.658	8.775	0.000	0.000	77%	94%	3.001
T&CN 138	34	Imp., & Mett. of Chatter Kalass Narran Sharif Road Length 9.5 Km Distt. Muzaffarabad	15-Apr-04 15-Apr-06	28.243 50.000 U.Rev.	0.000	0.000	16.300	8.000	10.900	27.200	5.043	0.000	0.000	54%	64%	17.757

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Transport and Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 185	45	Constt. & Mett. of Kurdalla Jhandgran Road Length 3.32 Km Distt. M.abad	17-Mar-92 30-Jun-01	2.538 5.000 U.Rev.	0.000	0.000	3.346	0.000	0.001	3.347	0.001	0.000	0.000	67%	67%	1.652
T&CN 192	46	Construction & Mettaling of Narian Rajwian to Niazpura Length 5 km Distt. Muzaffarabad. (Shifted to ERRA)	17-Mar-92 30-Jun-01	4.135 8.980 U.Rev.	0.000	0.000	8.979	0.000	0.000	8.979	0.001	0.000	0.000	100%	100%	0.000
T&CN 199	48	Constt. & Mett. of Kahori Gohator road Length 3.2 Distt. M.abad.	19-Feb-92 30-Jun-03	2.756 9.779 Revised	0.000	0.000	8.776	1.003	0.001	8.777	1.002	0.000	0.000	90%	100%	0.000

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Transport and Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

...	...	...	Date of First	Approved(Rev.)/Estimated Cost	Financial Progress	Allocation 2008-09	Progress in %age terms	...
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Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Approval/ Completion as per last PC-1	Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	Expenditure Beyond 2008-09
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 215	58	Constt. of F/W road 2 Km & Imp; & Mett; of Link Roads Phase-III Length 14 Km LA-24 (Kutla) Muzaffarabad	09-Jun-04 09-Jun-06	57.159	0.000	0.000	46.159	10.000	10.999	57.158	0.001	0.000	0.000	100%	100%	0.000
T&CN 217	60	Imp; & Mett; of link road length 15 Km Phase-III, LA-25 (Muzaffarabad) ,Distt. Muzaffarabad	09-Jun-04 09-Jun-06	55.904	0.000	0.000	25.037	10.117	19.000	44.037	3.000	0.000	0.000	79%	84%	8.867
T&CN 218	61	Imp; & Mett; of link road length 15 Km Phase-III, LA-26 (Khawra) District Muzaffarabad	11-May-04 11-May-06	39.323 50.000 U.Rev.	0.000	0.000	22.349	10.002	16.900	39.249	4.074	0.000	0.000	78%	87%	6.677
T&CN 219	62	Imp; & Mett; of link road length 15 Km Phase-III, LA-27 (Hattian) District Muzaffarabad	11-May-04 11-May-06	39.153	0.000	0.000	26.000	10.000	7.318	33.318	5.835	0.000	0.000	85%	100%	0.000
T&CN 220	63	Imp; & Mett; of link road length 15 Km Phase-III, LA-28 (Leepa) District Muzaffarabad	11-May-04 11-May-06	39.311 60.000 U.Rev.	0.000	0.000	28.677	6.729	7.729	36.406	5.905	0.000	0.000	61%	71%	17.689
T&CN 221	64	Constt. of link road Langarpura to Dabban, Length 10 Km Distt. Muzaffarabad.	16-Jun-04 30-Jun-06	31.920 65.843 Revised	0.000	0.000	23.010	17.000	17.000	40.010	17.997	0.000	0.000	61%	88%	7.836

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Transport and Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 263	70	Imp., & Mett., of Link Road Length 11 km Phase-V L-24 (Kutla) Distt. Muzaffarabad.	17-May-08 17-May-11	90.000	0.000	0.000	0.000	11.706	1.150	1.150	8.000	0.000	0.000	1%	10%	80.850
T&CN 264	71	Imp., & Mett., of Link Road Length 11 km Phase-V L-25 (Muzaffarabad City) Distt. Muzaffarabad.	17-May-08 17-May-11	90.000	0.000	0.000	0.000	11.706	2.652	2.652	10.498	0.000	0.000	3%	15%	76.850
T&CN 266	72	Imp., & Mett., of Link Road Length 11 km Phase-V LA-26 (Lachrat) Distt. Muzaffarabad.	17-May-08 17-May-11	90.000	0.000	0.000	0.000	11.706	1.600	1.600	14.000	0.000	0.000	2%	17%	74.400

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Transport and Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 268	73	Imp., & Mett., of Link Road Length 11 km Phase-V L-27 (Khawra) Distt. Muzaffarabad.	17-May-08 17-May-11	90.000	0.000	0.000	0.000	11.706	1.900	1.900	11.000	0.000	0.000	2%	14%	77.100

T&CN	270	74	Imp., & Mett., of Link Road Length 11 km Phase-V LA-28 (Hattian Bala) Distt. Muzaffarabad.	17-May-08 17-May-11	90.000	0.000	0.000	0.000	11.706	1.900	1.900	8.000	0.000	0.000	2%	11%	80.100
T&CN	271	75	Imp., & Mett., of Link Road Length 11 km Phase-V LA-29 (Leepa/Langerpura) Distt. Muzaffarabad.	17-May-08 17-May-11	90.000	0.000	0.000	0.000	11.710	1.435	1.435	8.000	0.000	0.000	2%	10%	80.565

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Transport and Communication (North)

SUB-SECTOR: Link Roads (North)

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009		
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
T&CN	286	82	Imp., & Mett., of Magri Dral Nakka-Charoota Road i/c Nim Nakka length 5 KM Distt. Muzaffarabad.	31-Mar-07 31-May-09	31.969	0.000	0.000	0.199	8.000	5.000	5.199	9.000	0.000	0.000	16%	44%	17.770
T&CN	287	83	Imp., & Mett., of Tandali (Mandi) Ranwar Sharif Road Length 5.5 Km Muzaffarabad.	05-Jan-06 30-Jun-09	14.052 30.051 Revised	0.000	0.000	14.038	0.014	13.514	27.552	2.499	0.000	0.000	92%	100%	0.000
T&CN	293	85	Imp. & Mett. of link road Laswa Bypass to Balgran length 3 km District Muzaffarabad	22-Apr-06 30-Jun-08	13.630 23.864 Revised	0.000	0.000	12.847	1.776	4.776	17.623	6.241	0.000	0.000	74%	100%	0.000

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Transport and Communication (North)

SUB-SECTOR: Link Roads (North)

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009		
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
T&CN	402	92	Const. of 30 Km link roads District Muzaffarabad.	25-Mar-96 30-Jun-98	37.191 42.797 15% Ex.	0.000	0.000	37.520	0.000	0.500	38.020	4.749	0.000	0.000	89%	100%	0.028
T&CN	572	95	Construction of Mechanical Workshop at Muzaffarabad	31-May-02 12-Nov-04	18.422 U.Rev.	0.000	0.000	3.275	10.000	0.001	3.276	5.000	0.000	0.000	18%	45%	10.146

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Transport and Communication (North)

SUB-SECTOR: Link Roads (North)

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16



T&CN	629	99	Improvement & Metteling Black topping Link Roads Length 63 km ,(Phase-II) Distt.Muzaffarabad/Neelum	29-Jan-01 30-Jun-04	160.960 152.631 Revised	0.000	0.000	85.728	26.290	14.000	99.728	10.000	0.000	0.000	65%	72%	42.903
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**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Transport and Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

**NEW PROJECTS**

T&CN	121	1	Improvement & Metalling of Batlian-Phagwan Aurnian Saran Road Length 10 Km Distt. Muzaffarabad.	Un-App	66.071	0.000	0.000	0.000	0.001	0.001	0.001	0.001	0.000	0.000	0%	0%	66.069
T&CN	130	2	Improvement & Metalling of Bandi Merian to Sarian Road Length 6 Km Distt. Muzaffarabad.	Un-App	24.000	0.000	0.000	0.001	0.001	0.000	0.001	0.001	0.000	0.000	0%	0%	23.998
T&CN	155	3	Improvement & Metalling of Jabbar Bridge to Magri Road Length 5 Km Distt. Muzaffarabad.	Un-App	30.000	0.000	0.000	0.001	0.001	0.000	0.001	0.001	0.000	0.000	0%	0%	29.998
T&CN	156	4	Improvement & Metalling of Pehl Tehar To Larri Butnara Road Length 5 Km Distt. Muzaffarabad.	Un-App	30.000	0.000	0.000	0.001	0.001	0.000	0.001	0.001	0.000	0.000	0%	0%	29.998

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Transport and Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

T&CN	331	11	Recond.of Chikar Mochi Gali Katkair Rangla Road, Length 30 Km,Distt Muzaffarabad	Un-App	100.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	99.999
T&CN	336	15	Impr. & Metalling of Bandi Saman to Serian Pir Nasir Road, Length 6 Km, Distt Muzaffarabad.	Un-App	42.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	41.999

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Transport and Communication (North)

SUB-SECTOR: Bridges (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Approval/ Completion as per last PC-1	Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	Expenditure Beyond 2008-09
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

**ONGOING PROJECTS**

T&CN 126	1	Construction of 105 Mtr span Pre-stressed RCC Main Bridge at Dullai Near Police Line on Kohala-Muzaffarabad Road, Dist. Mzd	27-Jan-03 27-Jul-05	28.417 4.152	0.000	0.000	4.151	0.000	0.000	4.151	0.001	0.000	0.000	100%	100%	0.000
T&CN 129	2	Const.of RCC bridge at Nowshera Langla on Garhi Doputta Neli Road (Right Bank) 80 Rft span Distt. M.abad	31-Dec-03 28-Feb-06	13.829	0.000	0.000	4.824	9.005	0.010	4.834	1.801	0.000	0.000	35%	48%	7.194
T&CN 242	5	Constt. of Suspension Bridge 300 Rft Tetran Nullah Panjkot Mzd.	06-Jan-05 30-Jun-07	9.102	0.000	0.000	1.001	5.000	8.000	9.001	0.100	0.000	0.000	99%	100%	0.001
T&CN 498	8	Constructio of 6 Nos. RCC Bridges on Kohala Muzaffarabad Road Distt.Muzaffarabad	08-Nov-00 30-Jun-03	36.095 59.096 Revised	0.000	0.000	57.295	0.000	0.001	57.296	1.800	0.000	0.000	97%	100%	0.000

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Transport and Communication (North)

SUB-SECTOR: Bridges (North)

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

**NEW PROJECTS**

T&CN 333	6	Upgradation of Suspension Bridge over River Jehlum at Ambore, Distt Muzaffarabad.	Un-App	8.400	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	8.399
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**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Transport & Communication

SUB-SECTOR: Central Design Office.

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

**ONGOING PROJECTS**

T&C 294	3	Feasibility Study & Design of Five Numbers Road Tunnels in AJK (Shounter-Rattu Road, Rashian-Leepa Road, Dhulli-Kahuta Road, Lohar Gali & Kahori).		199.050	0.000	0.000	0.000	3.000	8.000	8.000	7.180	0.000	0.000	4%	8%	183.870
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**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Transport & Communication

SUB-SECTOR: Development Authority Muzaffarabad

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

**ONGOING PROJECTS**

T&C 200	1	Construction of office Buildings Development Authority Muzaffarabad(Pre. Ref. PPH-16)	27-May-02 27-May-04	9.752 44.799 Revised	0.000	0.000	9.752	23.276	10.531	20.283	24.516	0.000	0.000	45%	100%	0.000
T&C 201	2	Reconditioning of roads in city area Muzaffarabad(Phase- II)(Pre. Ref. PPH-53)	30-Apr-05 30-Apr-06	24.608 37.047 Revised	0.000	0.000	17.578	6.724	19.469	37.047	0.000	0.000	0.000	100%	100%	0.000

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Transport & Communication

SUB-SECTOR: Development Authority Muzaffarabad

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

**NEW PROJECTS**

T&C 204	1	Establishment of Graveyard in notified Municipal area Muzaffarabad	Un-App	7.000	0.000	0.000	0.000	0.000	0.000	0.000	2.000	0.000	0.000	0%	29%	5.000
T&C 217	3	Reconditioning of Roads in Notified Municipal Area Muzaffarabad(Phase III)	Un-App	50.000	0.000	0.000	0.000	0.000	0.000	0.000	2.500	0.000	0.000	0%	5%	47.500

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Power

SUB-SECTOR: Electricity Department

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>ONGOING PROJECTS</b>																
POW 9	2	Neelum Valley Hydro Electric Project 30.4 MW at Jagran Distt. M,abad. (2nd Rev.)	06-Mar-90 30-Jun-03	2603.590 4410.800 U.Rev.	1861.194	0.000	3350.877	0.000	0.000	3350.877	0.001	0.000	0.000	76%	76%	1059.922
POW 33	4	Installation of 1x 800 KW Unit at Kathai Power Station Distt: Muzaffarabad	25-Jun-04 30-Jun-06	39.984 45.981 15% Ex.	20.122	0.000	38.614	1.370	0.000	38.614	7.367	0.000	0.000	84%	100%	0.000

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Power  
SUB-SECTOR: Hydro-Electric Board

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
POW 42	11	Construction of 3.2 MW Sharian Hydro Power Project District Muzaffarabad	31-Jul-06 31-Dec-09	314.410	75.000	0.000	0.000	125.000	46.805	46.805	100.000	0.000	0.000	15%	47%	167.605
POW 56	16	Preparation of feasibility study & engineering design for 12 MW Hariyola Zaminabad Hydro Power Project District MZD	04-May-07 11-Apr-08	18.570	0.000	0.000	9.570	9.000	3.375	12.945	5.625	0.000	0.000	70%	100%	0.000

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Power  
SUB-SECTOR: Hydro-Electric Board

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>NEW PROJECTS</b>																
POW 97	3	Construction of 12 MW Hariyola Zaminabad Hydro Power Project District Muzaffarabad	Un-App	2200.000	0.000	0.000	0.000	0.000	0.000	0.000	41.500	0.000	0.000	0%	2%	2158.500
POW 100	6	Construction of 6.5 MW Chamfall Hydro Power Project District Muzaffarabad	Un-App	1000.000	0.000	0.000	0.000	0.000	0.000	0.000	30.000	0.000	0.000	0%	3%	970.000

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Physical Planning & Housing (North)  
SUB-SECTOR: Government Housing (North)

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

**ONGOING PROJECTS**

PPHN 10	1	Installation of Digital Sound /conference System & Repair/Upgradation Allied Services of AJK Assembly Building Muzaffarabad.	07-Jun-08 07-Jun-09	29.437	0.000	0.000	0.000	0.000	6.500	6.500	2.000	0.000	0.000	22%	29%	20.937
PPHN 58	4	Construction of Pre-Fabricated Housing Units Category I to III at Muzaffarabad (86,701 sft).	28-Mar-07 28-Jun-07	141.741 399.982 Revised	0.000	0.000	70.885	40.000	191.730	262.615	127.367	0.000	0.000	66%	97%	10.000

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Physical Planning & Housing (North)

SUB-SECTOR: Government Housing (North)

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
PPHN 110	14	Construction of Pre-Fabricated Housing Units for Category IV to VI at Muzaffarabad (52,690 sft).	28-Mar-07 28-Jun-07	77.163	0.000	0.000	18.228	35.000	16.000	34.228	1.000	0.000	0.000	44%	46%	41.935

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Physical Planning & Housing (North)

SUB-SECTOR: Government Housing (North)

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
PPHN 118	18	Alteration/Repair of Block No.4&5 and furnishing/carpeting of P.M.office+ committee room of Planning & Development Department (940 sft).Muzaffarabad	09-Jun-08 31-Mar-09	20.563	0.000	0.000	0.000	2.445	3.000	3.000	2.000	0.000	0.000	15%	24%	15.563
PPHN 146	20	Construction of Mosque with Residential Colony Narul, Muzaffarabad (7,074 sft).	11-Feb-04 11-Aug-05	6.575	0.000	0.000	4.809	1.000	1.766	6.575	0.000	0.000	0.000	100%	100%	0.000

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Physical Planning & Housing (North)

SUB-SECTOR: Government Housing (North)

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
PPHN 202	25	Construction of Residential Accommodation at District Headquarter Authmaqam (25,924 sft).	15-Sep-05 15-Mar-08	26.484 44.439 Revised	0.000	0.000	0.000	1.000	0.000	0.000	3.000	0.000	0.000	0%	7%	41.439
PPHN 461	27	Construction of Block No. 6 New Secretariat Complex Muzaffarabad (26,870 sft).	31-May-01 31-May-04	22.715 37.667 Revised	0.000	0.000	32.881	4.786	4.786	37.667	0.000	0.000	0.000	100%	100%	0.000



**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Physical Planning & Housing (North)

SUB-SECTOR: Government Housing (North)

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

**NEW PROJECTS**

PPHN 111	1	Construction of Pre-Fabricated steel structure accomodation for Supreme Court at Muzaffarabad (20,900 sft).	Un-App	67.163	0.000	0.000	0.000	10.000	0.001	0.001	0.001	0.000	0.000	0%	0%	67.161
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**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Physical Planning & Housing

SUB-SECTOR: Public Health Engineering

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

**ONGOING PROJECTS**

PPH 56	4	Provision to Support the Interm Water Supply Systems in Urban Town in the Earthquake Effected Areas	05-Jan-06 30-Jan-07	39.780	0.000	0.000	26.000	11.780	13.780	39.780	0.000	0.000	0.000	100%	100%	0.000
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**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Physical Planning & Housing

SUB-SECTOR: Central Design Office

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

**ONGOING PROJECTS**

PPH 72	2	Consultancy Services for the Designing of Pre-Fabricated Govt. Houses and Offices Buildings at Distt. Headquarters Muzaffarabad, Bagh & Rawalakot	10-Jun-06 10-Sep-06	6.553	0.000	0.000	4.939	0.500	0.500	5.439	0.400	0.000	0.000	83%	89%	0.714
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**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Education

SUB-SECTOR: Basic Education (Middle )

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

**ONGOING PROJECTS**

EDU 1	1	Acq. of land & Construction of Buildings for 58 middle Schools of Muzaffarabad Distt. (Land Component Only)	06-May-04 06-May-09	157.041	0.000	0.000	43.479	6.000	12.688	56.167	6.000	0.000	0.000	36%	40%	94.874
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**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Education

SUB-SECTOR: Basic Education (Middle)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
EDU 146	19	Acq. of Land for 20 New Middle Schools of Distt. Muzaffarabad.	15-Sep-07 15-Sep-08	15.225	0.000	0.000	0.000	1.790	6.325	6.325	8.900	0.000	0.000	42%	100%	0.000

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Education

SUB-SECTOR: Secondary Education (High)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>ONGOING PROJECTS</b>																
EDU 47	8	Acq. of land & Constt. of addl. Accomodation for 32 High Schools of Muzaffarabad District (Land Component Only)	15-Mar-90 15-May-06	44.180 95.691 Revised R.95.691	0.000	0.000	51.809	6.500	1.874	53.683	6.000	0.000	0.000	56%	62%	36.008

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Education

SUB-SECTOR: Secondary Education (High)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Education

SUB-SECTOR: Secondary Education (High)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
EDU 113	20	Acq. of land & Constt. of buildings for 46 H/Schools (23 Boys & 23 Girls) of Muzaffarabad District (Land Component Only)	26-Jun-04 26-Feb-09	197.865	0.000	0.000	34.406	6.000	7.576	41.982	7.000	0.000	0.000	21%	25%	148.883

EDU 179	23	Acq. of Land for 12 New High Schools of Distt. Muzaffarabad.	15-Sep-07 15-Sep-08	11.280	0.000	0.000	0.000	1.400	2.080	2.080	9.200	0.000	0.000	18%	100%	0.000
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**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Education  
SUB-SECTOR: College Education (Inter)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

**ONGOING PROJECTS**

EDU 16	1	Acq. of land & Construction of Buildings & Provision of Equipment for 4 New Inter Colleges of Muzaffarabad Distt.	30-Jun-03 30-Jun-05	77.282	0.000	0.000	18.757	2.000	0.154	18.911	1.500	0.000	0.000	24%	26%	56.871
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**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Education  
SUB-SECTOR: College Education (Inter)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
EDU 195	14	Acq. of Land for 2 New Inter Colleges of Distt. Muzaffarabad.	16-Jun-07 16-Jun-08	12.760 13.000 15% Ex.	0.000	0.000	0.000	7.000	12.880	12.880	0.120	0.000	0.000	99%	100%	0.000

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Education  
SUB-SECTOR: College Education (Inter)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
EDU 265	18	Acq. of land for Establishment of Scout Cadet College at Chattr Muzaffarabad.(AJK = Rs. 59.300M, GoP = Rs. 178.812, Tot = Rs. 237.912)	30-Jun-04 30-Aug-05	59.300 35.028 C.C.	0.000	0.000	29.528	0.500	0.000	29.528	5.500	0.000	0.000	84%	100%	0.000

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Health  
SUB-SECTOR: Abbas Institute of Medical Sciences

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

**ONGOING PROJECTS**

HEA 116	1	Purchase of Land for Construction/Rehabilitation of Abbas Institute of Medical Sciences Muzaffarabad	05-Dec-07 05-Dec-08	181.911	0.000	0.000	0.000	97.000	152.858	152.858	29.053	0.000	0.000	84%	100%	0.000
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**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Information Technology  
SUB-SECTOR: Information Technology

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
IT 26	12	Hospital Managment Information System in Abbas Intituate of Madical Sciences (AIMS) Muzaffarabad.	30-Jan-08 22-Nov-10	23.296	0.000	0.000	0.000	3.000	0.000	0.000	3.000	0.000	0.000	0%	13%	20.296

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Information Technology  
SUB-SECTOR: Information Technology

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

**NEW PROJECTS**

IT 34	2	E-Communication & LAN in Govt. Department at muzaffarabad (Phase-II).	Un-App	38.000	0.000	0.000	0.000	0.000	0.000	0.000	2.000	0.000	0.000	0%	5%	36.000
IT 40	5	Establishment of IT Directorate at Muzaffarabad .	Un-App	20.000	0.000	0.000	0.000	0.000	0.000	0.000	4.297	0.000	0.000	0%	21%	15.703

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Industries/Minerals  
SUB-SECTOR: Industries

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	Expenditure Beyond 2008-09
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008						
0	1	2	3	4	5	6	7	8	9	10						

**ONGOING PROJECTS**

IND 111	6	*Addition of New Trades in Existing Industrial Training Centre at Athmaqam, Distt. Muzaffarabad (Shifted to AJ&K TEVTA).	06-Jan-05 30-Jun-07	8.500 U.Rev.	0.000	0.000	2.318	5.251	0.672	2.990						
IND 148	8	Establishment of Mineral Evaluation & Technical Cell at Muzaffarabad.	05-Apr-08 05-Apr-10	6.845	0.000	0.000	0.000	0.500	0.500	0.500						

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Industries/Minerals  
SUB-SECTOR: Industries

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	Expenditure Beyond 2008-09
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Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008					
0	1	2	3	4	5	6	7	8	9	10					
IND 149	9	*Acquisition of Land for Construction Machinery Training Center (CMTC) at Garhi Dupatta Distt.Muzaffarabad (Shifted to AJ&K TEVTA)..	11-Apr-07 11-Apr-08	55.200	0.000	0.000	55.000	0.200	0.000	55.000					
IND 150	10	*Acquisition of Land for Skill Dev.centres in Distts Muzaffarabad & Bagh (Shifted to AJ&K TEVTA)..	05-Jan-08 05-Jan-09	6.063	0.000	0.000	0.000	0.100	0.000	0.000					
IND 157	12	Basic Training in Gem stones cutting & Polishing at Muzaffarabad.	16-Sep-05 16-Sep-07	4.500	0.000	0.000	0.000	1.000	0.350	0.350					

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Industries/Minerals

SUB-SECTOR: AKMIDC

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress								
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008					
0	1	2	3	4	5	6	7	8	9	10					
<b>ONGOING PROJECTS</b>															
IND 16	1	Detailed Exporation, Evaluation & Benifiction/Washing Studies of Coal Deposits (Districts Muzaffarabad , Bagh & others Distts.) of AJK PC-II	09-May-06 30-Jun-08	27.315 13.315 U.Rev.	0.000	0.000	4.180	7.000	3.616	7.796					
IND 116	3	Establishment of Limestone Aggregate Processing Plant In Muzffarabad AJK (PC-I).	09-Apr-08 09-Apr-09	22.868	0.000	0.000	0.000	1.050	10.000	10.000					
IND 131	5	Exploration & Evaluation for Precious and Semi- Precious Stones in upper Neelum Valley Distt. Muzaffarabad (PC-II)	24-Jun-00 30-Jun-08	13.770 24.419 2nd Rev.	0.000	0.000	21.535	2.884	2.884	24.419					

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Industries/Minerals

SUB-SECTOR: AKSIC.

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress								
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008					
0	1	2	3	4	5	6	7	8	9	10					
<b>ONGOING PROJECTS</b>															
IND 15	2	Solar Energy Pilot Project Muzaffarabad.	15-Sep-05 30-Jun-07	18.159 27.159 U.Rev.	0.000	0.000	9.950	8.209	8.209	18.159					
IND 121	7	Establishment of Wood Seasoning Plant at Muzaffarabad.	23-Nov-07 23-Nov-08	2.250	0.000	0.000	0.000	0.100	0.500	0.500					

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Industries/Minerals

SUB-SECTOR:		AKSIC.														
Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress									
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008						
0	1	2	3	4	5	6	7	8	9	10						
<b>NEW PROJECTS</b>																
IND 118	2	Establishment of Handicrafts Production Center in Muzaffarabad(Public-Pvt. Partnership).	Un-App	15.000	0.000	0.000	0.000	0.200	0.000	0.000						
IND 165	8	Handicrafts Design Development & Distribution Center at Muzaffarabad.	Un-App	1.000	0.000	0.000	0.000	0.000	0.000	0.000						
<b>PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU &amp; KASHMIR</b>																
SECTOR: Industries/Minerals																
SUB-SECTOR: AJK TEVTA																
Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress									
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008						
0	1	2	3	4	5	6	7	8	9	10						
<b>ONGOING PROJECTS</b>																
IND 180	6	Acquisition of Land for Skill Dev.centres in Distts Muzaffarabad & Bagh (Shifted from Sub sector Ind.).	01-May-08 01-May-09	6.063	0.000	0.000	0.000	0.000	0.000	0.000						
<b>PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU &amp; KASHMIR</b>																
SECTOR: Industries/Minerals																
SUB-SECTOR: AJK TEVTA																
Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress									
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008						
0	1	2	3	4	5	6	7	8	9	10						
IND 183	9	Acquisition of Land for Construction Machinery Training Center (CMTC) at Barsala Distt.Muzaffarabad (Shifted from Sub sector Ind.).	11-Apr-07 04-Apr-08	55.200	0.000	0.000	0.000	0.000	0.000	0.000						
<b>PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU &amp; KASHMIR</b>																
SECTOR: Sports, Youth & Culture																
SUB-SECTOR: Sports, Youth & Culture																
Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
SPO 144	10	Acquisition of Land for Construction of Mini Sports Stadium at Dhirkot (Bagh), Sehnsa (Kotli), Hattian Bala (Muzaffarabad) & Charhoi (Kotli)	04-Jun-07 04-Jun-09	36.290	0.000	0.000	26.203	10.087	9.593	35.796	0.494	0.000	0.000	99%	100%	0.000



SPO 153	11	Construction of Youth Development Center at Muzaffarabad (To be included in City Dev. Proj.)	31-May-07 31-May-09	35.356	0.000	0.000	0.000	1.000	0.000	0.000	0.000	0.000	0.000	0%	0%	35.356
SPO 160	14	Acq. of land and Constt. of Sports Stadium at Muzaffarabad	13-Dec-86 13-Dec-05	5.000 146.277 2nd Rev.	0.000	0.000	120.707	25.570	14.860	135.567	10.710	0.000	0.000	93%	100%	0.000

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Sports, Youth & Culture

SUB-SECTOR: Sports, Youth & Culture

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

**NEW PROJECTS**

SPO 105	3	Constt. of Mini Sports Stadium at Hattian Bala (Muzaffarabad), Dhirkot (Bagh), Sehnsa & Charhoi (Kotli).	Un-App	100.000	0.000	0.000	0.000	0.000	0.000	0.000	0.100	0.000	0.000	0%	0%	99.900
SPO 209	6	Acq. and Development of Land for Hockey Stadium at Muzaffarabad.	Un-App	29.916	0.000	0.000	0.000	0.500	0.000	0.000	0.100	0.000	0.000	0%	0%	29.816

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Agriculture

SUB-SECTOR: Crops & Horticulture

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

**ONGOING PROJECTS**

AGR 11	1	Up-gradation & Manintance of Jalalabad Park MUzaffarabad.	01-Apr-08 01-Apr-10	2.585	0.000	0.000	0.000	0.000	0.400	0.400	2.185	0.000	0.000	15%	100%	0.000
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**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Agriculture

SUB-SECTOR: Crops & Horticulture

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

**NEW PROJECTS**

AGR 46	1	Establishment of Planning & Publicity Cell in the Directorate General of Agriculture, Muzaffarabad	Un-App	50.000	0.000	0.000	0.000	0.500	0.002	0.002	0.090	0.000	0.000	0%	0%	49.908
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**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Agriculture

SUB-SECTOR: Livestock

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	Expenditure Beyond 2008-09
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

**ONGOING PROJECTS**

AGR 21	1	Strengthening of Livestock Development Research Centre Muzaffarabad	24-Mar-04 30-Mar-08	14.887	0.000	0.000	3.120	2.413	3.413	6.533	3.500	0.000	0.000	44%	67%	4.854
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**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Agriculture

SUB-SECTOR: Irrigation & Water Conservation

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

**ONGOING PROJECTS**

AGR 3	1	Water Resources Deveopment in Distt. Muzaffarabad, Bagh, Poonch & Sudhnuti.	12-Oct-02 30-Jun-08	38.139 23.607 Revised	0.000	0.000	13.915	9.189	9.187	23.102	0.505	0.000	0.000	98%	100%	0.000
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**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Tourism

SUB-SECTOR: Tourism

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
TOU 104	9	Development of Tourist Resort Dao Khan	11-Sep-07 10-Sep-10	49.335	0.000	0.000	0.000	4.000	0.345	0.345	7.795	0.000	0.000	1%	16%	41.195
TOU 105	10	Development of Tourist Resort Areas in Azad Kashmir, Pirchinasi Hill Resort, (Phase-1)	21-Sep-04 20-Sep-07	26.770	0.000	0.000	4.119	4.000	2.800	6.919	3.000	0.000	0.000	26%	37%	16.851
TOU 108	11	Development of Food Points at Muzaffarabad PC-II	25-Mar-08 25-Mar-09	3.500	0.000	0.000	0.000	0.000	0.010	0.010	2.400	0.000	0.000	0%	69%	1.090
TOU 262	12	Preservation of Muzaffarabad & Baghsar Forts (PC-II).	21-Aug-00 20-Aug-01	2.000	0.000	0.000	0.644	1.356	0.020	0.664	0.000	0.000	0.000	33%	33%	1.336

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Civil Defence

SUB-SECTOR: Civil Defence

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

**NEW PROJECTS**

CDF	2	1	Strengthening of the Civil Defence Department & establishment of emergency service rescue(1122) in Muzaffarabad,Bagh,Neelum & Rawalakot	Un-App	319.000	0.000	0.000	0.000	0.000	0.000	0.000	3.000	0.000	0.000	0%	1%	316.000
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**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Research & Development

SUB-SECTOR: Planning and Development

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

**ONGOING PROJECTS**

R&D	2	1	Strengthening of Monitoring & Evaluation System in P&D Department	01-Jan-07 31-Dec-09	79.161	0.000	0.000	16.929	10.000	23.616	40.545	6.000	0.000	0.000	51%	59%	32.616
R&D	4	3	Development of Landuse Plan. (GIS)	20-Jan-08 20-Jan-09	72.419	0.000	0.000	0.000	1.000	6.000	6.000	5.000	0.000	0.000	8%	15%	61.419
R&D	7	4	Strengthening of Research, Statistics & Library in P&D	16-Mar-02 30-Jun-10	9.383 140.754 Revised	0.000	0.000	17.537	7.000	16.000	33.537	9.990	0.000	0.000	24%	31%	97.227
R&D	8	5	Establishment of Rate Analysis Section in P&DD	06-Sep-07 09-Sep-07	85.663	0.000	0.000	0.000	2.000	12.500	12.500	3.000	0.000	0.000	15%	18%	70.163
R&D	14	6	Child Care and Protection in AJK (Pilot Project) Multi-Donor Share 115 million.	06-Sep-07 06-Sep-09	13.170	0.000	0.000	0.000	2.000	2.000	2.000	6.000	0.000	0.000	15%	61%	5.170
R&D	15	7	1/3 Staff for Capacity Building of SERRA and DRUs.	17-May-08 31-Mar-09	12.384	0.000	0.000	0.000	0.000	0.000	0.000	2.500	0.000	0.000	0%	20%	9.884

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Research & Development

SUB-SECTOR: Planning and Development

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

**NEW PROJECTS**

R&D	16	1	Institutional Support to AKRSP.	Un-App	50.000	0.000	0.000	0.000	0.000	0.000	0.000	0.010	0.000	0.000	0%	0%	49.990
R&D	17	2	Strengthening of Monitoring/Implementation Cell Prime Minister's Secretariat.	Un-App	5.000	0.000	0.000	0.000	0.000	0.000	0.000	0.500	0.000	0.000	0%	10%	4.500

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Social Welfare

SUB-SECTOR: Social Welfare & Women Dev.

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
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Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	Expenditure Beyond 2008-09
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

**ONGOING PROJECTS**

SWD 42	6	Establishment of Kashana at M'abad. Rawalakot, Sudhnoti, Mirpur & Bhimber	18-May-05 18-May-07	16.314	0.000	0.000	3.890	6.802	4.171	8.061	4.127	0.000	0.000	49%	75%	4.126
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**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Information & Media Development

SUB-SECTOR: Information & Media Dev.

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		Expenditure Beyond 2008-09
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

**NEW PROJECTS**

IMD 7	5	Construction of Press Club at Muzaffarabad.	Un-App	30.000	0.000	0.000	0.000	0.000	0.000	0.000	0.700	0.000	0.000	0%	2%	29.300
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