

**ADP 2008-09 District Mirpur**

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Transport & Communication (South)

SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (South)

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>ONGOING PROJECTS</b>															
T&CS 28	3	Reconditioning of Mirpur Pallak Road length 41.20 km District Mirpur	16-Jun-04 30-Jun-07	101.510 191.760 Revised	0.000	0.000	164.641	27.119	27.119	191.760	0.000	0.000	0.000	100%	100%
T&CS 97	7	Recond. & Imp. of Internal Roads Mirpur City Area Length 33.84 km Mirpur.	09-Jan-05 30-Jun-07	170.262 195.801 15% Ex.	0.000	0.000	118.443	77.358	67.358	185.801	10.000	0.000	0.000	95%	100%

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Transport & Communication (South)

SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (South)

*(Rupees in Million)*

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
T&CS 141	14	Imp., & Mett. of Sahar Malote Road Length 10.75 Km Distt. Mirpur	21-May-04 21-May-07	24.786 30.936 Revised	0.000	0.000	24.786	6.150	3.150	27.936	3.000	0.000	0.000	90%	100%

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Transport & Communication (South)

SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (South)

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
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**NEW PROJECTS**

T&CS	145	4	Reconditioning & Resurfacing of Existing Roads Distt. Mirpur Length 85 km.	Un-App	170.000	0.000	0.000	0.000	0.000	0.000	0.000	20.000	0.000	0.000	0%	12%
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**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Transport & Communication (South)

SUB-SECTOR: Link Roads (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

**ONGOING PROJECTS**

T&CS	17	2	Imp., & Mett., of Link Road Phase-V, LA-2, (Chakswari Length 15km, Distt. Mirpur.	17-May-08 17-May-11	90.000	0.000	0.000	0.000	27.116	23.782	23.782	47.000	0.000	0.000	26%	79%
T&CS	107	8	Improvement & Metalling of Link Roads Phase IV Length 15 Km LA-1 (Dudyal) Distt. Mirpur.	28-Feb-06 17-Feb-10	50.454 65.000 U.Rev.	0.000	0.000	41.800	9.454	9.454	51.254	12.463	0.000	0.000	79%	98%

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Transport & Communication (South)

SUB-SECTOR: Link Roads (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
T&CS	108	9	Improvement & Metalling of Link Roads Phase IV Length 14.62 Km LA-2 (Chakswari) Distt. Mirpur.	08-May-06 31-May-10	41.000 47.150 15% Ex.	0.000	0.000	32.000	15.150	11.150	43.150	4.000	0.000	0.000	92%	100%
T&CS	109	10	Improvement & Metalling of Link Roads Phase IV Length 15 Km LA-3 (Mirpur) Distt. Mirpur.	06-Apr-06 30-Apr-10	32.074	0.000	0.000	25.000	7.074	6.074	31.074	1.000	0.000	0.000	97%	100%
T&CS	110	11	Improvement & Metalling of Link Roads Phase IV Length 15 Km LA-04 (Kharri Sharif) Distt. Mirpur.	06-Apr-06 30-Apr-10	31.263 35.952 15% Ex.	0.000	0.000	22.000	13.952	8.952	30.952	5.000	0.000	0.000	86%	100%

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Transport & Communication (South)

SUB-SECTOR: Link Roads (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
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Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Approval/ Completion as per last PC-1	Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
T&CS 136	22	Improvement, Metalling & Reconditioning of Link Road Kuthar Dilawar Khan Length 1.09 Km Distt. Mirpur.	05-Jan-06 30-Jun-09	4.943 8.054 U.Rev.	0.000	0.000	4.379	0.564	0.564	4.943	3.111	0.000	0.000	61%	100%

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Transport & Communication (South)

SUB-SECTOR: Link Roads (South)

*(Rupees in Million)*

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				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
T&CS 169	30	Imp., & Mett., of Link Road Phase-V, LA-1, (Dudyal) Length 15 km, Distt. Mirpur.	17-May-08 17-May-11	90.000	0.000	0.000	0.000	27.116	23.782	23.782	47.000	0.000	0.000	26%	79%
T&CS 171	31	Imp., & Mett., of Link Road Phase-V, LA-4, (Khari Sharif) Length 15km, Distt. Mirpur.	17-May-08 17-May-11	90.000	0.000	0.000	0.000	27.116	23.784	23.784	46.000	0.000	0.000	26%	78%

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Transport & Communication (South)

SUB-SECTOR: Link Roads (South)

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
T&CS 630	50	Improvement & Metalling Black topping of Link Roads 46 Km (Phase-II) Distt. Mirpur	29-Jan-01 29-Jan-04	83.798	0.000	0.000	43.940	17.000	17.000	60.940	22.858	0.000	0.000	73%	100%
T&CS 680	54	Imp. & mettaling & black topping of link roads phase-II (part-II) length 10 KM Distt. Mirpur	29-Jan-01 30-Jun-03	17.638 17.469 C.C.	0.000	0.000	12.638	4.831	4.830	17.468	0.001	0.000	0.000	100%	100%

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Transport & Communication (South)

SUB-SECTOR: Link Roads (South)

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

**NEW PROJECTS**

T&CS 181	5	Imp., & Mett., of Link Road Jari to Rakh Khaliq Abad Length 2 km, Distt. Mirpur.	Un-App	12.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%
T&CS 199	7	Constrution & Metalling of Ghalah Yar to Bariote, (Dudyal), Length 04 Km, District Mirpur	Un-App	21.600	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%
T&CS 200	8	Reconditioning of Link Road Raipur to Main Road Chungi Dudyal, Length 03 Km District Mirpur	Un-App	6.600	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Transport & Communication (South)

SUB-SECTOR: Bridges (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/ESTimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
T&CS 186	9	Constt. of RCC Bridge 200 ft span on Mukhaya Nullah / Recond. of Approach Road Football Chowk D/4 to Main Gate New Industrial Area Mirpur.	30-Apr-08 29-Apr-10	127.527	0.000	0.000	0.000	0.000	23.000	23.000	70.000	0.000	0.000	18%	73%

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Transport & Communication (South)

SUB-SECTOR: Bridges (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

**NEW PROJECTS**

T&CS 148	1	Constt of 300 Rft RCC Bridge on U.J.C. at Pindi Sabharwal , Distt. Mirpur.	Un-App	60.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%
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T&CS 187	2	Constt. of 100 Meter Span Bridge near Vespa Factory, Distt. Mirpur.	Un-App	50.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%
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**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Transport & Communication

SUB-SECTOR: Mirpur Development Authority

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

**ONGOING PROJECTS**

T&C 224	1	Development of View Point Park at Mirpur(Pre. Ref. PPH- 50)	14-May-05 13-May-06	9.369 28.155 Revised	0.000	0.000	9.369	12.959	18.786	28.155	0.000	0.000	0.000	100%	100%
T&C 225	2	Development of Family/Women & Children Park at Mirpur(Pre.Ref PPH-51)	27-Jun-05 26-May-06	5.813 12.564 Revised	0.000	0.000	5.813	5.050	6.751	12.564	0.000	0.000	0.000	100%	100%

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Transport & Communication

SUB-SECTOR: Mirpur Development Authority

*(Rupees in Million)*

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

**NEW PROJECTS**

T&C 227	1	Development of Parks, Land Scapping & Street Lights, Mirpur City(Pre. Ref. PPH-1)	Un-App	39.998	0.000	0.000	0.000	11.991	0.001	0.001	10.000	0.000	0.000	0%	25%
T&C 228	2	Beautification & Improvement of Internal City Roads Mirpur	Un-App	40.000	0.000	0.000	0.000	0.000	0.000	0.000	20.000	0.000	0.000	0%	50%

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Power

SUB-SECTOR: Electricity Department

*(Rupees in Million)*

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

**ONGOING PROJECTS**

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Power  
SUB-SECTOR: Electricity Department

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
POW 23	10	Electrification of remaining areas in District Mirpur	06-May-04 30-Jun-07	113.802 130.872 15% Ex.	0.000	0.000	119.837	11.035	11.035	130.872	0.000	0.000	0.000	100%	100%

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Power  
SUB-SECTOR: Electricity Department

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
POW 72	24	Electrification of Remaining Areas in AJK Distt.Mirpur (Part-II)	15-Mar-07 31-Dec-09	128.729	0.000	0.000	0.000	26.500	39.033	39.033	28.800	0.000	0.000	30%	53%

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Power  
SUB-SECTOR: Electricity Department

(Rupees in Million)

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				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>NEW PROJECTS</b>															
POW 106	3	Construction of Chief Engineer Electricity Office at Mirpur.	Un-App	30.000	0.000	0.000	0.000	0.000	0.000	0.000	2.000	0.000	0.000	0%	7%

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Physical Planning & Housing (South)  
SUB-SECTOR: Government Housing (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>NEW PROJECTS</b>															

PPHS 1	1	Construction of Multi purpose Complex at Mirpur(Public private Partnership).	Un-App	400.000	0.000	0.000	0.000	0.000	0.000	0.000	3.000	0.000	0.000	0%	1%
PPHS 160	2	Construction of High Court &Shariat Court Circuit Benches at Mirpur and High Court Circuit Bench at Kotli (34,238 sft).	Un-App	78.400	0.000	0.000	0.000	5.000	0.010	0.010	8.000	0.000	0.000	0%	10%
PPHS 176	3	Construction of Judicial Lockup (2 Nos.) at Dudyal and Sehnsa (3,900 sft).	Un-App	6.184	0.000	0.000	0.000	3.000	0.001	0.001	6.000	0.000	0.000	0%	97%

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Physical Planning & Housing  
SUB-SECTOR: Public Health Engineering

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

**ONGOING PROJECTS**

PPH 155	6	Greater Water Supply Scheme Mirpur (Phase-I), Installation of 5 Nos.Tube Wells.	31-May-01 31-Jul-06	33.575 52.300 C.C. R.55.300	0.000	0.000	50.300	2.000	2.000	52.300	0.000	0.000	0.000	100%	100%
PPH 188	8	Greater Water Supply Scheme Mirpur (Phase-II), Installation of 7 Tubewells.	17-Feb-06 17-Feb-08	100.587	0.000	0.000	44.386	25.347	30.961	75.347	25.035	0.000	0.000	75%	100%

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Physical Planning & Housing  
SUB-SECTOR: Public Health Engineering

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

PPH 354	11	Water Supply Scheme Islam Garh Distt., Mirpur.	28-May-02 28-May-04	32.103	0.000	0.000	25.717	1.000	6.386	32.103	0.000	0.000	0.000	100%	100%
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**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Physical Planning & Housing  
SUB-SECTOR: Central Design Office

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

**ONGOING PROJECTS**

PPH 459	8	Consultancy Services for Planning and Desinging of Multipurpose Complex at Mirpur (PC-II).	08-Mar-07 08-Jul-07	4.000	0.000	0.000	0.000	0.759	0.001	0.001	1.000	0.000	0.000	0%	25%
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**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Education

SUB-SECTOR: Basic Education (Middle )

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

**ONGOING PROJECTS**

EDU 59	5	Construction of Middle Wings for 8 High Schools (4 Girls & 4 Boys) District Mirpur	15-Jun-06 15-Jun-08	24.645	0.000	0.000	10.000	10.000	3.504	13.504	5.000	0.000	0.000	55%	75%
EDU 78	7	Acq. of land & constt. of buildings for 42 Middle Schools of Mirpur Distt.	16-May-92 16-Sep-03	33.550 47.703 C.C. R.50.055	0.000	0.000	42.702	5.000	0.357	43.059	4.644	0.000	0.000	90%	100%

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Education

SUB-SECTOR: Basic Education (Middle )

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

EDU 101	12	Acq. of land & Constt. of buildings for 27 Middle Schools of Mirpur Distt.	06-May-04 06-May-09	70.372	0.000	0.000	31.089	10.000	15.896	46.985	8.000	0.000	0.000	67%	78%
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**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Education

SUB-SECTOR: Basic Education (Middle )

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

EDU 168	24	Acq. of Land for 9 New Middle Schools of Distt. Mirpur.	20-Feb-08 20-Feb-09	20.000	0.000	0.000	0.000	1.000	0.000	0.000	6.000	0.000	0.000	0%	30%
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**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Education

SUB-SECTOR: Basic Education (Middle )

*(Rupees in Million)*



Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
EDU 226	31	Acq. of land & Construction of Buildings for 10 Middle Schools of Mirpur Distt.	31-Oct-00 31-Jan-04	15.600 16.400 15% Ex.	0.000	0.000	11.311	5.089	0.196	11.507	4.893	0.000	0.000	70%	100%

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Education

SUB-SECTOR: Basic Education (Middle)

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

**NEW PROJECTS**

EDU 169	5	Constt. of Buildings & Provision for Furniture for 8 New Middle Schools of Distt. Mirpur.	Un-App	52.811	0.000	0.000	0.000	1.000	0.000	0.000	2.500	0.000	0.000	0%	5%
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**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Education

SUB-SECTOR: Secondary Education (High)

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

**ONGOING PROJECTS**

EDU 45	6	Acq. of land & Constt. of addl. Accomodation for 30 High Schools of Mirpur District	15-Mar-90 15-Aug-04	43.120 58.675 Revised	0.000	0.000	54.374	4.301	0.000	54.374	2.000	0.000	0.000	93%	96%
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**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Education

SUB-SECTOR: Secondary Education (High)

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

EDU 73	13	Construction of Addl. Accomodation, Repair & Renovation of existing buildings for 7 High Schools at District H/Q Mirpur	15-Jun-06 15-Jun-08	36.606	0.000	0.000	6.814	8.500	17.000	23.814	12.792	0.000	0.000	65%	100%
EDU 108	15	Acq. of land & Constt. of buildings for 26 H/Schools (17 Girls & 9 Boys) of Mirpur District	26-Jun-04 26-Feb-09	117.110	0.000	0.000	38.391	9.500	21.648	60.039	8.500	0.000	0.000	51%	59%

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Education  
SUB-SECTOR: Secondary Education (High )

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev./Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
EDU 185	29	Acq. of Land, Constt. of Buildings & Provision of Furniture for 5 New High Schools of Distt. Mirpur.	01-Dec-07 01-Jul-10	118.103	0.000	0.000	0.000	0.500	0.000	0.000	8.500	0.000	0.000	0%	7%

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Education  
SUB-SECTOR: Secondary Education (High )

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev./Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

**NEW PROJECTS**

EDU 188	3	Provision of Missing Facilities & Constt. of Boundary Walls for Existing High Schools of Sudhnuti ,Kotli,Mirpur & Bhimber AJK.	Un-App	70.000	0.000	0.000	0.000	0.400	0.000	0.000	1.000	0.000	0.000	0%	1%
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**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Education  
SUB-SECTOR: Higher Secondary

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev./Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

**ONGOING PROJECTS**

EDU 34	3	Construction of Addl. Accommodation, Repair & Renovation of Existing Buildings of 3 Higher S/School Distt. Mirpur.	16-Feb-06 16-Jan-08	13.861	0.000	0.000	4.382	7.000	3.700	8.082	5.779	0.000	0.000	58%	100%
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**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Education  
SUB-SECTOR: College Education (Inter)

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>ONGOING PROJECTS</b>															
EDU 122	5	Acq. of land, Constt. of buildings and Provision of Equipment for 4 New Inter Colleges of Mirpur Distt.	30-Jun-03 30-Jun-05	92.355	0.000	0.000	53.871	10.900	11.000	64.871	9.000	0.000	0.000	70%	80%

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Education

SUB-SECTOR: College Education (Inter)

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
EDU 191	10	Acq. of Land, Construction of Buildings & Provision of Equipment for New Inter College Kathar Dilawar Khan, Distt. Mirpur.	16-Jun-07 16-Feb-09	35.360	0.000	0.000	5.248	15.000	0.200	5.448	8.000	0.000	0.000	15%	38%

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Education

SUB-SECTOR: College Education (Degree)

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>ONGOING PROJECTS</b>															
EDU 86	3	Construction of Students Hostel Building for Female Post Graduate College Mirpur	27-Sep-06 27-Sep-08	13.071	0.000	0.000	2.296	7.000	6.550	8.846	4.225	0.000	0.000	68%	100%
EDU 97	7	Construction of Addl. Accomodation, Repair & Renovation of 2 Post Graduate, 4 Degree & 1 I/College of Mirpur	24-May-06 24-May-08	52.379	0.000	0.000	5.309	8.000	30.019	35.328	9.673	0.000	0.000	67%	86%

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Education

SUB-SECTOR: College Education (Degree)

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009

0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
EDU 161	10	Construction of Building, Acquisition of Land & Provision of Equipment to Girls Degree College Afzalpur, Mirpur	15-Jun-06 15-Jun-08	37.745	0.000	0.000	7.828	4.000	15.182	23.010	14.735	0.000	0.000	61%	100%

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Education

SUB-SECTOR: University

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

**ONGOING PROJECTS**

EDU 127	2	Construction of Girls Hostel at University College of Home Economics Mirpur.	14-May-04 30-Jun-08	24.712 35.234 Revised	0.000	0.000	23.599	0.000	5.875	29.474	5.760	0.000	0.000	84%	100%
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**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Health

SUB-SECTOR: Health Department

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

**ONGOING PROJECTS**

HEA 70	5	Establishment of 100 bedded THQ Hospital at Dudyal.	25-May-93 29-Nov-09	88.342 157.136 Revised	0.000	0.000	99.157	10.000	5.000	104.157	20.000	0.000	0.000	66%	79%
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**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Health

SUB-SECTOR: Health Department

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

HEA 108	9	Upgradation of School of Nursing Mirpur	20-Sep-06 20-Sep-09	34.983	0.000	0.000	2.200	15.000	10.306	12.506	10.000	0.000	0.000	36%	64%
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**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Health

SUB-SECTOR: Health Department

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>NEW PROJECTS</b>															
HEA 119	5	Consultancy Services for Improvement & Standardization of DHQ Hospital Mirpur (PC-II)	Un-App	4.522	0.000	0.000	0.000	0.000	0.000	0.000	4.522	0.000	0.000	0%	100%
<b>PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU &amp; KASHMIR</b>															
SECTOR: Industries/Minerals															
SUB-SECTOR: Industries															
Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008					
0	1	2	3	4	5	6	7	8	9	10					
<b>ONGOING PROJECTS</b>															
IND 63	1	Provision of Basic Services in New Industrial Area at Mirpur.	29-Sep-93 30-Jun-04	152.747 155.750	0.000	0.000	152.538	2.382	3.212	155.750					
IND 138	7	Improvement of Industrial Estate Mirpur AJ&K	01-Mar-05 30-Jun-08	28.771 46.771 U.Rev.	0.000	0.000	6.931	8.957	19.008	25.939					
<b>PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU &amp; KASHMIR</b>															
SECTOR: Industries/Minerals															
SUB-SECTOR: Industries															
Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008					
0	1	2	3	4	5	6	7	8	9	10					
<b>NEW PROJECTS</b>															
IND 156	6	Acquisition of Land for Small Industrial Estate at Distt. level (Neelum, Bagh , Suddhnoti & Duydal Distt. Mirpur) in AJK. (Public-Pvt. Partnership)	Un-App	150.000	0.000	0.000	0.000	0.000	0.000	0.000					
<b>PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU &amp; KASHMIR</b>															
SECTOR: Sports, Youth & Culture															
SUB-SECTOR: Sports, Youth & Culture															

(Rupees in Million)

0	1	2	3	4	5	6	7	8	9	10					
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Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

**ONGOING PROJECTS**

SPO 21	3	Acq. of land & Constt. of Sports Stadium at Tehsil Headquarter Dudyal District Mirpur	04-Nov-02 04-Nov-04	19.952 47.076 U.Rev.	0.000	0.000	14.015	5.937	11.000	25.015	22.061	0.000	0.000	53%	100%
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**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Sports, Youth & Culture

SUB-SECTOR: Sports, Youth & Culture

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
SPO 207	16	Acq. of Land for Construction of Youth Development Centers at Athmuqam (Neelum), Dhirkot (Bagh) & Mirpur	09-Jun-08 09-Jun-09	29.119	0.000	0.000	0.000	0.500	22.832	22.832	6.287	0.000	0.000	78%	100%

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Sports, Youth & Culture

SUB-SECTOR: Sports, Youth & Culture

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

**NEW PROJECTS**

SPO 109	4	Acquisition of Land for Construction of Sports Stadium at Mirpur	Un-App	30.000	0.000	0.000	0.000	0.000	0.000	0.000	0.100	0.000	0.000	0%	0%
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**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Agriculture

SUB-SECTOR: Livestock

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

**NEW PROJECTS**

AGR	106	1	Establishment of Liquid Nitrogen Plant at Jatlan, Mirpur	Un-App	30.000	0.000	0.000	0.000	0.000	0.000	0.000	3.000	0.000	0.000	0%	10%
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**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Agriculture

SUB-SECTOR: Irrigation & Water Conservation

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

**ONGOING PROJECTS**

AGR	105	4	Consultancy Services for River Bank Protection & Land Reclamation Project Khari Sharif and Adjoining Areas of Disst. Mirpur & Bhimber (PC-II).	24-Apr-08 24-Oct-08	3.029	0.000	0.000	0.000	1.100	0.001	0.001	3.028	0.000	0.000	0%	100%
AGR	131	7	Installation of Tube Wells/Lift Pump in District Mirpur/Bhimber	26-Apr-08 25-Apr-12	93.516	0.000	0.000	0.000	0.000	2.000	2.000	9.100	0.000	0.000	2%	12%

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Agriculture

SUB-SECTOR: Irrigation & Water Conservation

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

**NEW PROJECTS**

AGR	141	2	Rehabilitation of Khari Irrigation Canal District Bhimber/Mirpur	Un-App	100.000	0.000	0.000	0.000	0.000	0.000	0.000	0.009	0.000	0.000	0%	0%
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**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Civil Defence

SUB-SECTOR: Civil Defence

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

**ONGOING PROJECTS**

CDF	1	1	Strengthening of the Civil Defence Organization & establishment of emergency services(1122) in AK(Mirpur,Kotli,Bhimber,Plandri) (Previous Ref.PPH-122)	28-Apr-07 27-Apr-09	104.547	0.000	0.000	0.000	30.000	30.000	30.000	35.000	0.000	0.000	29%	62%
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**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Civil Defence

SUB-SECTOR: Civil Defence

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>NEW PROJECTS</b>															
CDF 4	3	Construction of emergency service rescue (1122) building in district Mirpur	Un-App	6.568	0.000	0.000	0.000	0.000	0.000	0.000	1.000	0.000	0.000	0%	15%

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Social Welfare

SUB-SECTOR: Social Welfare & Women Dev.

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>ONGOING PROJECTS</b>															
SWD 42	6	Establishment of Kashana at M'abad. Rawalakot, Sudhnoti, Mirpur & Bhimber	18-May-05 18-May-07	16.314	0.000	0.000	3.890	6.802	4.171	8.061	4.127	0.000	0.000	49%	75%

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR**

SECTOR: Social Welfare

SUB-SECTOR: Social Welfare & Women Dev.

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>NEW PROJECTS</b>															
SWD 46	2	Renovation of Working Women Hostel at Mirpur	Un-App	1.302	0.000	0.000	0.000	0.000	0.000	0.000	0.200	0.000	0.000	0%	15%



Expenditure Beyond 2008-09
16

0.000
0.000

Expenditure Beyond 2008-09
16
0.000

Expenditure Beyond 2008-09
16

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150.000
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Expenditure Beyond 2008-09
16

19.218
1.283

Expenditure Beyond 2008-09
16
0.000
0.000
0.000

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Expenditure Beyond 2008-09
16
0.000

Expenditure Beyond 2008-09
16
19.218
20.216

Expenditure Beyond 2008-09
16
0.000
0.000

Expenditure Beyond 2008-09
16

11.999
21.599
6.599

Expenditure Beyond 2008-09
16
34.527

Expenditure Beyond 2008-09
16

59.999
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49.999
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Expenditure Beyond 2008-09
16

0.000
0.000

Expenditure Beyond 2008-09
16

29.997
20.000

Expenditure Beyond 2008-09
16

Expenditure Beyond 2008-09
16
0.000

Expenditure Beyond 2008-09
16
60.896

Expenditure Beyond 2008-09
16
28.000

Expenditure Beyond 2008-09
16

397.000
70.390
0.183

Expenditure Beyond 2008-09
16

0.000
0.205

Expenditure Beyond 2008-09
16
0.000

Expenditure Beyond 2008-09
16

2.999
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Expenditure Beyond 2008-09
16

6.141
0.000

Expenditure Beyond 2008-09
16
15.387

Expenditure Beyond 2008-09
16
14.000

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Expenditure Beyond 2008-09
16
0.000

Expenditure Beyond 2008-09
16
50.311

Expenditure Beyond 2008-09
16
2.301

Expenditure Beyond 2008-09
16

0.000
48.571

Expenditure Beyond 2008-09
16
109.603

Expenditure Beyond 2008-09
16

69.000
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Expenditure Beyond 2008-09
16

0.000
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Expenditure Beyond 2008-09
16

18.484
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Expenditure Beyond 2008-09
16
21.912

Expenditure Beyond 2008-09
16

0.000
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7.378
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Expenditure Beyond 2008-09
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16
0.000

Expenditure Beyond 2008-09
16

0.000
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Expenditure Beyond 2008-09
16

32.979
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Expenditure Beyond 2008-09
16
12.477

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Expenditure  
Beyond  
2008-09

16

0.000

Expenditure Beyond 2008-09
16

0.000
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Expenditure Beyond 2008-09
16
0.000

Expenditure Beyond 2008-09
16
29.900

Expenditure Beyond 2008-09
16

27.000
--------

Expenditure Beyond 2008-09
16

0.000
82.416

Expenditure Beyond 2008-09
16

99.991
--------

Expenditure Beyond 2008-09
16

39.547
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Expenditure  
Beyond  
2008-09

16

5.568

Expenditure  
Beyond  
2008-09

16

4.126

Expenditure  
Beyond  
2008-09

16

1.102