

ADP 2008-09 District Bhimber

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Upgradation/Rehabilitation of existing double lane roads (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
NEW PROJECTS															
T&CS 188	1	Upgradation of Bhimber Jatli Road, Length 28 km Distt Bhimber	Un-App	100.000	0.000	0.000	0.000	0.000	0.000	0.000	38.614	0.000	0.000	0%	39%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
ONGOING PROJECTS															
T&CS 11	1	Imp, Mett. & Reconditioning of Kasguma Karala Dhral Gagan Jandala Road 3.5 Km (From Km No. 0 to 3.5) Distt. Bhimber	11-Apr-07 30-Apr-09	12.684 14.586	0.000	0.000	0.000	12.684	12.684	12.684	1.902	0.000	0.000	87%	100%
T&CS 12	2	Reconditioning of Chowki Brough road length 6 KM Distt. Bhimber	16-Jun-04 30-Jun-08	4.163 4.787 15% Ex.	0.000	0.000	4.734	0.054	0.001	4.735	0.052	0.000	0.000	99%	100%
T&CS 40	4	Reconditioning of Qulian-Saleema-Matta Road length 5km District Bhimber	21-Dec-02 31-Dec-03	3.838 4.363	0.000	0.000	3.846	0.992	0.517	4.363	0.000	0.000	0.000	100%	100%
T&CS 92	5	Imp., & Mett., of DHQ Hospital Road on Kotla Sara-e-Alamgir 4 Km Bhimber	01-Mar-05 30-Jun-07	61.299 70.493	0.000	0.000	14.996	14.967	14.967	29.963	40.530	0.000	0.000	43%	100%
T&CS 95	6	Imp., Mett., & B/Topping of Dandar to Pithorani Road 4 Km Bhimber.	01-Mar-05 30-Jun-06	9.889 11.244 15% Ex.	0.000	0.000	11.028	0.344	0.215	11.243	0.001	0.000	0.000	100%	100%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
T&CS 119	11	Improment & mettaling of Bhimber By Pass road length 5.34 KM Distt. Bhimber	18-Jan-04 18-Jan-06	18.299 20.711 15% Ex.	0.000	0.000	19.208	1.503	1.503	20.711	0.000	0.000	0.000	100%	100%
T&CS 120	12	Reconditioning of Puna Tendhar road length 8 KM Distt. Bhimber	11-May-04 11-May-05	5.459 11.339	0.000	0.000	3.075	2.384	2.384	5.459	5.880	0.000	0.000	48%	100%
T&CS 283	16	Recond. of Iftikharabad - Mattayanwala Road 6 Km Bhimber.	30-Apr-05 30-Jun-07	6.249 9.463 Revised	0.000	0.000	7.412	2.051	0.666	8.078	1.385	0.000	0.000	85%	100%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
T&CS 284	17	Reconditioing of Internal City Roads Length 13 Km Distt. Bhimber.	22-Apr-06 30-Jun-09	16.052 24.791 U.Rev.	0.000	0.000	5.993	9.325	10.060	16.053	8.738	0.000	0.000	65%	100%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

NEW PROJECTS

T&CS 14	3	Recondioning & Resurfacing of Existing Roads Distt. Bhimber Length 80 km.	Un-App	160.000	0.000	0.000	0.000	0.000	0.000	0.000	20.209	0.000	0.000	0%	13%
T&CS 190	7	Construction of RCC/ PCC Rigid Pavement and Side Drain in Bazars on Main Roads of Distt. Bhimber	Un-App	150.000	0.000	0.000	0.000	0.000	0.000	0.000	20.500	0.000	0.000	0%	14%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Construction & Improvement of Fairweather Roads (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

ONGOING PROJECTS

T&CS 137	1	Construction of Fair-Weather Road Randyam to Kass Gopal Length 26 Km Distt. Bhimber.	08-May-06 31-May-10	53.125 61.093 15% Ex.	0.000	0.000	33.802	21.618	27.291	61.093	0.000	0.000	0.000	100%	100%
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PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Link Roads (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
T&CS 112	12	Improvement & Metalling of Link Roads Phase IV Length 15 Km LA-5 (Barnala) Distt. Bhimber.	06-Apr-05 30-Jun-10	33.924 39.012	0.000	0.000	26.609	10.815	10.815	37.424	1.588	0.000	0.000	96%	100%
T&CS 113	13	Improvement & Metalling of Link Roads Phase IV Length 15 Km LA-6 (Smahni) Distt. Bhimber.	08-May-06 30-Jun-10	49.857 57.335	0.000	0.000	26.478	27.095	27.095	53.573	3.762	0.000	0.000	93%	100%
T&CS 117	15	Improvement & Metalling of Link Roads Phase IV Length 15 Km LA-7 (Bhimber) Distt. Bhimber.	17-Feb-06 30-Jun-10	47.297 54.391	0.000	0.000	38.107	9.978	9.978	48.085	6.306	0.000	0.000	88%	100%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Link Roads (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

T&CS	172	32	Imp., & Mett., of Link Road Phase-V, LA-5, (Barnala) Length 15km, Distt. Bhimber.	17-May-08 17-May-11	90.000	0.000	0.000	0.000	33.096	21.043	21.043	48.000	0.000	0.000	23%	77%
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PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Link Roads (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
T&CS	173	33	Imp., & Mett., of Link Road Phase-V, LA-6, (Samahni) Length 15km, Distt. Bhimber.	17-May-08 17-May-11	90.000	0.000	0.000	0.000	33.096	21.043	21.043	46.831	0.000	0.000	23%	75%
T&CS	174	34	Imp., & Mett., of Link Road Phase-V, LA-7, (Bhimber) Length 15km, Distt. Bhimber.	17-May-08 17-May-11	90.000	0.000	0.000	0.000	33.097	21.044	21.044	48.000	0.000	0.000	23%	77%
T&CS	178	35	Imp; & Mett; of link road lenght 15 Km Phase-III, LA-5, (Barnala). Distt. Bhimber	11-May-04 11-May-06	18.766 21.580 15% Ex.	0.000	0.000	20.754	0.826	0.001	20.755	0.825	0.000	0.000	96%	100%
T&CS	179	36	Imp; & Mett; of link road lenght 15 Km Phase-III, LA-6, (Samani). Distt. Bhimber	11-May-04 31-May-08	29.485 33.445 Revised	0.000	0.000	21.982	3.000	6.963	28.945	4.500	0.000	0.000	87%	100%
T&CS	180	37	Imp; & Mett; of link road lenght 15.36 Km Phase-III, LA-7 (Bhimber).	11-May-04 11-May-06	29.705 32.992 15% Ex.	0.000	0.000	30.370	3.777	2.621	32.991	0.001	0.000	0.000	100%	100%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Link Roads (South)

(Rupees in Million)

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
T&CS	268	45	Imp., & Mett., of Bandala Road Khawlian Road via Gujar More Km No. 4-8 (5Km) Bhimber.	17-Mar-05 30-Jun-07	9.853 14.146 U.Rev.	0.000	0.000	7.594	2.259	2.259	9.853	4.293	0.000	0.000	70%	100%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Link Roads (South)

(Rupees in Million)

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
T&CS 282	49	Imp., & Mett., of Sadheri to Baghsar Road Length 6.5 Km Bhimber.	30-Jun-05 30-Jun-08	17.498 20.122	0.000	0.000	11.238	6.260	6.260	17.498	2.624	0.000	0.000	87%	100%
T&CS 634	52	Improvement & Metalling Black topping of Link Roads 30 km (Phase-II) Distt.Bhimber	29-Jan-01 29-Jan-03	47.990 48.534	0.000	0.000	39.998	8.536	8.535	48.533	0.001	0.000	0.000	100%	100%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Link Roads (South)

(Rupees in Million)

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

NEW PROJECTS

T&CS 18	1	Imp., & Mett., of Link Road Boys High School Banyala Length 5 km Distt. Bhimber.	Un-App	30.000	0.000	0.000	0.000	0.000	0.000	0.000	1.241	0.000	0.000	0%	4%
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PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Bridges (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

ONGOING PROJECTS

T&CS 149	4	Constt. of 500 ft Span RCC Bridge at Kadala Nullah Distt. Bhimber	06-May-04 31-May-08	46.205 51.204 15% Ex.	0.000	0.000	45.583	5.704	4.451	50.034	1.170	0.000	0.000	98%	100%
T&CS 155	5	Constt. of 250 ft Span RCC Bridge at Qullian Nullah Distt. Bhimber	06-May-04 06-May-07	49.913 65.041 Revised	0.000	0.000	62.749	2.292	2.291	65.040	0.001	0.000	0.000	100%	100%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Bridges (South)

(Rupees in Million)

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
T&CS 245	10	Constt. of 80 meter span Bridge on Bhring Nullah Bhimber.	06-Jan-05 30-Jun-07	36.353 41.805 15% Ex.	0.000	0.000	34.724	1.629	7.022	41.746	0.001	0.000	0.000	100%	100%
T&CS 246	11	Constt. of 40 meter span Bridge over Nullah Sappan da Har Bhimber	06-Jan-05 30-Jun-07	20.308 36.326 U.Rev.	0.000	0.000	17.692	2.616	18.585	36.277	0.049	0.000	0.000	100%	100%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication

SUB-SECTOR: Kashmir Highway Authority (KHA)

(Rupees in Million)

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NEW PROJECTS																
T&C	157	3	Upgradation of Bhimber Itikharabad Road,Length 40 km,Distt Bhimber	Un-App	788.800	0.000	0.000	0.000	0.000	0.000	0.000	37.604	0.000	0.000	0%	5%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Power

SUB-SECTOR: Electricity Department

(Rupees in Million)

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
POW	24	11	Electrification of remaining areas in District Bhimber	06-May-04 30-Jun-07	140.915 162.052 15% Ex.	0.000	0.000	147.805	14.247	14.247	162.052	0.000	0.000	0.000	100%	100%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Power

SUB-SECTOR: Electricity Department

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms		
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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
POW	73	25	Electrification of Remaining Areas in AJK Distt.Bhimber (Part-II)	15-Mar-07 31-Dec-09	129.279	0.000	0.000	0.000	26.660	37.100	37.100	29.800	0.000	0.000	29%	52%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Physical Planning & Housing (South)

SUB-SECTOR: Government Housing (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

ONGOING PROJECTS

PPHS 152	8	Construction of Rest House at Samani, District Bhimber (4,000 sft).	21-Nov-05 21-Nov-06	3.544 5.528 Revised	0.000	0.000	3.544	1.984	1.984	5.528	0.000	0.000	0.000	100%	100%
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PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Physical Planning & Housing (South)

SUB-SECTOR: Government Housing (South)

(Rupees in Million)

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				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
PPHS 163	9	Construction of Jail Building at District Headquarter Bhimber (52,269 sft).	17-Feb-06 17-Feb-10	86.267	0.000	0.000	25.421	2.000	0.010	25.431	20.000	0.000	0.000	29%	53%
PPHS 169	10	Construction of Office Accomodation at DHQ Bhimber (5,000 sft).	15-Sep-05 15-Mar-07	7.259	0.000	0.000	4.000	3.259	3.259	7.259	0.000	0.000	0.000	100%	100%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Physical Planning & Housing (South)

SUB-SECTOR: Government Housing (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

NEW PROJECTS

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Physical Planning & Housing

SUB-SECTOR: Public Health Engineering

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

ONGOING PROJECTS

PPH	5	3	Sewerage & Storm Water Drainage Scheme Bhimber Town (Phase-I).	13-May-03 13-May-07	119.423	0.000	0.000	61.094	37.600	37.600	98.694	20.729	0.000	0.000	83%	100%
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PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Physical Planning & Housing

SUB-SECTOR: Public Health Engineering

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
PPH 205	10	Water Supply Scheme Bhimber Town, District Bhimber	20-Apr-06 20-Oct-07	18.609 60.204 Revised	0.000	0.000	18.608	0.001	0.001	18.609	25.798	0.000	0.000	31%	74%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Basic Education (Middle)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

ONGOING PROJECTS

EDU 61	6	Construction of Middle Wings for 3 High Schools (1 Girls & 2 Boys) District Bhimber	15-Jun-06 15-Jun-08	10.520	0.000	0.000	6.000	4.520	0.413	6.413	4.107	0.000	0.000	61%	100%
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PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Basic Education (Middle)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
EDU 105	16	Acq. of land & Constt. of buildings for 19 Middle Schools of Bhimber Dist.	06-May-04 06-May-09	45.463	0.000	0.000	33.481	7.000	6.827	40.308	5.155	0.000	0.000	89%	100%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Basic Education (Middle)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
EDU 170	25	Acq. of Land for 13 New Middle Schools of Distt. Bhimber.	20-Feb-08 20-Feb-09	23.500	0.000	0.000	0.000	1.000	0.000	0.000	7.500	0.000	0.000	0%	32%
EDU 227	32	Acq. of land & Construction of Buildings for 7 Middle Schools of Bhimber Distt.	04-Oct-00 03-Jan-04	11.120 12.788 15% Ex.	0.000	0.000	10.281	2.507	0.064	10.345	2.443	0.000	0.000	81%	100%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Basic Education (Middle)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

NEW PROJECTS

EDU 174	6	Const. of Buildings & Provision of Furniture for 13 New Middle Schools of Distt. Bhimber.	Un-App	123.662	0.000	0.000	0.000	1.000	0.000	0.000	2.500	0.000	0.000	0%	2%
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PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Secondary Education (High)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

EDU 77	14	Construction of Addl. Accomodation, Repair & Renovation of existing buildings for 2 High Schools at District H/Q Bhimber	15-Jun-06 15-Jun-08	24.898 28.632 15% Ex.	0.000	0.000	18.394	10.238	6.328	24.722	3.910	0.000	0.000	86%	100%
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PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Secondary Education (High)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

EDU 110	17	Acq. of land & Constt. of buildings for 14 H/Schools (8 Girls & 6 Boys) of Bhimber District.	26-Jun-04 26-Feb-09	59.324	0.000	0.000	36.006	8.500	9.500	45.506	13.818	0.000	0.000	77%	100%
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PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Secondary Education (High)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
EDU 186	30	Acq. of Land, Constt. of Buildings & Provision of Furniture for 6 New High Schools of Distt. Bhimber.	01-Dec-07 01-Dec-10	135.127	0.000	0.000	0.000	0.773	0.000	0.000	9.000	0.000	0.000	0%	7%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Secondary Education (High)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
EDU 188	3	Provision of Missing Facilities & Constt. of Boundary Walls for Existing High Schools of Sudhnuti ,Kotli,Mirpur & Bhimber AJK.	Un-App	70.000	0.000	0.000	0.000	0.400	0.000	0.000	1.000	0.000	0.000	0%	1%

NEW PROJECTS

EDU 188	3	Provision of Missing Facilities & Constt. of Boundary Walls for Existing High Schools of Sudhnuti ,Kotli,Mirpur & Bhimber AJK.	Un-App	70.000	0.000	0.000	0.000	0.400	0.000	0.000	1.000	0.000	0.000	0%	1%
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PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: Higher Secondary

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
EDU 38	4	Construction of Addl. Accommodation, Repair & Renovation of Existing Buildings of 4 Higher S/School of Distt. Bhimber.	09-Mar-06 09-Mar-08	25.600	0.000	0.000	16.530	9.070	8.170	24.700	0.900	0.000	0.000	96%	100%

ONGOING PROJECTS

EDU 38	4	Construction of Addl. Accommodation, Repair & Renovation of Existing Buildings of 4 Higher S/School of Distt. Bhimber.	09-Mar-06 09-Mar-08	25.600	0.000	0.000	16.530	9.070	8.170	24.700	0.900	0.000	0.000	96%	100%
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PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: College Education (Inter)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

ONGOING PROJECTS

EDU 123	6	Acq. of land, Constt. of buildings and Provision of equipment to 4 New Inter Colleges of Bhimber Distt.	30-Jun-03 30-Oct-07	78.345	0.000	0.000	43.731	7.000	16.830	60.561	8.500	0.000	0.000	77%	88%
EDU 150	7	Acq.of land, Construction of Buildings for 3 Girls Inter Colleges of Bhimber Distt.	06-Mar-94 06-Feb-09	27.750 44.229 Revised	0.000	0.000	43.110	1.119	1.119	44.229	0.000	0.000	0.000	100%	100%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: College Education (Inter)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
EDU 193	12	Acq. of Land, Constt. of Buildings & Provision of Equipment for 3 New Inter Colleges of Distt. Bhimber.	06-Aug-07 06-Aug-09	112.059	0.000	0.000	0.000	10.000	17.485	17.485	10.000	0.000	0.000	16%	25%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Education

SUB-SECTOR: College Education (Degree)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

ONGOING PROJECTS

EDU 83	1	Construction of Additional Accomodation, Repair & Renovation of Existing Buildings of 4 Degree Colleges, District Bhimber	30-Mar-05 30-Aug-07	31.806 36.536 15% Ex.	0.000	0.000	27.330	9.105	8.105	35.435	1.101	0.000	0.000	97%	100%
EDU 88	5	Construction of Student & Staff Hostel Buildings for Girls Degree Colleges of District Bhimber	27-Sep-06 27-Sep-08	18.401	0.000	0.000	2.041	6.500	8.286	10.327	7.074	0.000	0.000	56%	95%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Health

SUB-SECTOR: Health Department

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

ONGOING PROJECTS

HEA 55	4	Construction of 100 bedded Tehsil HQ Hospital at Bhimber.	07-Jan-93 31-Mar-07	95.557 166.605 190.450 U.Rev	0.000	0.000	156.406	10.199	10.199	166.605	5.000	0.000	0.000	87%	90%
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PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Health

SUB-SECTOR: Health Department

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
HEA 508	23	Establishment of THQ Hospital at Samani Distt. Bhimber	27-May-03 27-May-05	68.500	0.000	0.000	38.348	24.000	22.248	60.596	7.904	0.000	0.000	88%	100%

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Industries/Minerals

SUB-SECTOR: Industries

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008					
0	1	2	3	4	5	6	7	8	9	10					

NEW PROJECTS

IND 143	1	Acquisition of land for Industrial Estate Panjerri Distt. Bhimber.(Pubilc-Pvt partnership)	Un-App	442.000	0.000	0.000	0.000	0.000	0.000	0.000					
IND 152	3	Improvement & Renovation of Small Industrial Estate Bhimber.	Un-App	41.281	0.000	0.000	0.000	0.700	0.000	0.000					

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Sports, Youth & Culture

SUB-SECTOR: Sports, Youth & Culture

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

NEW PROJECTS

SPO 143	5	Acquisition of Land for Construction of Sports Stadium at Barnala (Distt.Bhimber).	Un-App	11.210	0.000	0.000	0.000	0.500	0.000	0.000	8.146	0.000	0.000	0%	73%
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PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Agriculture
SUB-SECTOR: Livestock

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

NEW PROJECTS

AGR 110	2	Teddy Goat Production and Research Station at Bhimber	Un-App	50.000	0.000	0.000	0.000	0.000	0.000	0.000	3.245	0.000	0.000	0%	6%
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PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Agriculture
SUB-SECTOR: Irrigation & Water Conservation

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

ONGOING PROJECTS

AGR 131	7	Installation of Tube Wells/Lift Pump in District Mirpur/Bhimber	26-Apr-08 25-Apr-12	93.516	0.000	0.000	0.000	0.000	2.000	2.000	9.100	0.000	0.000	2%	12%
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PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Agriculture
SUB-SECTOR: Irrigation & Water Conservation

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

NEW PROJECTS

AGR 141	2	Rehabilitation of Khari Irrigation Canal District Bhimber/Mirpur	Un-App	100.000	0.000	0.000	0.000	0.000	0.000	0.000	0.009	0.000	0.000	0%	0%
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PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09, AZAD JAMMU & KASHMIR

SECTOR: Social Welfare
SUB-SECTOR: Social Welfare & Women Dev.

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2008-09			Progress in %age terms	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2007	Budget Estimates, 2007-08	Revised Estimates, 2007-08	Expected Expenditure upto June, 2008	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2008	Expected upto June, 2009
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
ONGOING PROJECTS															
SWD 42	6	Establishment of Kashana at M'abad. Rawalakot, Sudhnoti, Mirpur & Bhimber	18-May-05 18-May-07	16.314	0.000	0.000	3.890	6.802	4.171	8.061	4.127	0.000	0.000	49%	75%

Expenditure Beyond 2008-09
16

61.386

Expenditure Beyond 2008-09
16

0.000

0.000

0.000

0.000

0.000

Expenditure Beyond 2008-09
16
0.000
0.000
0.000

Expenditure Beyond 2008-09
16
0.000

Expenditure Beyond 2008-09
16

139.791
129.500

Expenditure Beyond 2008-09
16

0.000

Expenditure Beyond 2008-09
16
0.000
0.000
0.000

Expenditure Beyond 2008-09
16

20.957

Expenditure Beyond 2008-09
16
22.126
20.956
0.000
0.000
0.000

Expenditure Beyond 2008-09
16
0.000

Expenditure Beyond 2008-09
16
0.000
0.000

Expenditure Beyond 2008-09
16
28.759

Expenditure Beyond 2008-09
16
0.000
0.000

Expenditure Beyond 2008-09
16
0.058
0.000

Expenditure Beyond 2008-09
16

751.196

Expenditure Beyond 2008-09
16
0.000

Expenditure Beyond 2008-09
16
62.379

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Expenditure Beyond 2008-09
16

0.000

Expenditure Beyond 2008-09
16
40.836
0.000

Expenditure Beyond 2008-09
16

Expenditure Beyond 2008-09
16

0.000

Expenditure Beyond 2008-09
<i>16</i>
15.797

Expenditure Beyond 2008-09
<i>16</i>

0.000

Expenditure Beyond 2008-09
<i>16</i>
0.000

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Expenditure Beyond 2008-09
16
16.000
0.000

Expenditure Beyond 2008-09
16
121.162

Expenditure Beyond 2008-09
16
0.000

Expenditure Beyond 2008-09
16

0.000

Expenditure Beyond 2008-09
16
126.127

Expenditure Beyond 2008-09
16
69.000

Expenditure Beyond 2008-09
16
0.000

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Expenditure Beyond 2008-09
16

9.284
0.000

Expenditure Beyond 2008-09
16
84.574

Expenditure Beyond 2008-09
16
0.000
1.000

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Expenditure Beyond 2008-09
16

18.845

Expenditure Beyond 2008-09
16
0.000

Expenditure Beyond 2008-09
16

3.064

Expenditure Beyond 2008-09
16

46.755

Expenditure Beyond 2008-09
16

82.416

Expenditure Beyond 2008-09
16

99.991

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Expenditure Beyond 2008-09
16

4.126
