

SPORTS, YOUTH & CULTURE

Vision:

Healthy, Cultured and Tolerant Youth contributing positively towards socio-economic development of the State.

Economic & Social Potential:

The youth of the State is a human resource which is playing vital role in the earning of Foreign Exchange. Skilled and professionally equipped youth can get better employment/jobs in country and abroad. The youth have a great potential in sports at National & International level. Promotion and presentation of culture will promote our handicrafts & will gear-up economic activity & employment.

Strategy

Sports

- ◆ Constt. of multi-purpose sports stadiums/mini stadiums at district and Sub-Division level. Laying of synthetic Hockey Turf, Athletic Turf at divisional level.
- ◆ Organizing foot-ball, hockey, kabadi tournaments and T20 cricket matches.
- ◆ Construction of Indoor Games Hall at District Headquarters.
- ◆ Establishment of training center/institute to build the capacity of coaching, players, officials & other allied staff.
- ◆ Development of sports facilities at Union Council level. Establishment of fitness centers for women at District Headquarters.
- ◆ Establishment of fitness centers for male at Tehsil Level.
- ◆ Development of sports facilities with Government Educational Institutions.

Youth Affairs

- ◆ Implementation of Youth Policy.
- ◆ Construction of Youth Development Centers at District Headquarters.
- ◆ Establishment of Youth Resource & Support Centers at District Headquarters.
- ◆ Youth Promotional Programmes & Activities to create sense of responsibility, organization & dignity of work.
- ◆ Establishment of Youth Parliament in AJ&K to Involve Youth in decision making process.

Culture

- ◆ Establishment of Kashmir Arts & Culture Council at State-level.
- ◆ Establishment of Lok Versa/ Kashmir Cultural Complex at Muzaffarabad.
- ◆ Establishment of Craft Bazaar & Cultural Training Centers at District Headquarters.
- ◆ Promotion of Local Cultural Activities.

Allocation for 2012-13 and 2013-14

(Rs. in million)

| Budget Head | Total Allocation 2012-13 | Allocation for Sports Sector 2012-13 | % age | Total Allocation 2013-14 | Allocation for Sports Sector 2013-14 | % age |
|--------------------|---------------------------------|---|--------------|---------------------------------|---|--------------|
| Development (AJK) | 9547.036 | 135.520 | 1.42 | 10500.000 | 155.000 | 1.48 |
| Total: | 9547.036 | 135.520 | 1.42 | 10500.000 | 155.000 | 1.48 |

Targets

| Intervention (Nos) | Benchmark June, 2012 | Targets 2012-13 | Achievements 2012-13 | Accumulative Achievements June, 2013 | Targets for 2013-14 |
|--|-----------------------------|------------------------|-----------------------------|---|----------------------------|
| Acq. of land (kanal) | 1142.04 | 32 | 0 | 1142.04 | 32 |
| Construction of Sports Stadium | 2 | 4 | 0 | 2 | 3 |
| Constt. of Youth Dev. Center | 0 | 0 | 0 | 0 | 0 |
| Constt. of Kashmir Culture Complex/Lok Versa | 0 | 0 | 0 | 0 | 0 |
| Youth Parliament and Cultural Activities | 0 | 0 | 0 | 0 | 1 |

Completion Status of Projects

| Year | Planned | Actual |
|-------------|------------------------|---------------|
| | No. of Projects | |
| 2012-13 | 6 | 1 |
| 2013-14 | 7 | - |

Summary

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

(Rupees in Million)

| Ser. No. | Sector/Sub Sector | No. of Schemes | Approved(Rev.)/Estimated Cost | | | Financial Progress | | | | Allocation 2013-14 | | | Progress in %age terms | | Expenditure Beyond 2013-14 |
|----------|-------------------|----------------|-------------------------------|--------------|----------------------|-----------------------------|---------------------------|----------------------------|--------------------------------------|--------------------|--------------|----------------------|------------------------|--------------------------|----------------------------|
| | | | Total | FEC Own Res. | Foreign Aid (Credit) | Expenditure upto June, 2012 | Budget Estimates, 2012-13 | Revised Estimates, 2012-13 | Expected Expenditure upto June, 2013 | Total | FEC Own Res. | Foreign Aid (Credit) | upto June, 2013 | Expected upto June, 2014 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |

Sports, Youth & Culture

| | | | | | | | | | | | | | | | |
|--|--|-----------|-----------------|--------------|--------------|----------------|----------------|----------------|----------------|----------------|--------------|--------------|------------|------------|----------------|
| a). Sports, Youth & Culture | | | | | | | | | | | | | | | |
| On Going | | 14 | 1203.229 | 0.000 | 0.000 | 683.895 | 122.400 | 135.520 | 819.415 | 131.999 | 0.000 | 0.000 | 68% | 79% | 251.815 |
| New | | 7 | 180.000 | 0.000 | 0.000 | 0.000 | 17.600 | 0.000 | 0.000 | 23.001 | 0.000 | 0.000 | 0% | 13% | 156.999 |
| Total | | 21 | 1383.229 | 0.000 | 0.000 | 683.895 | 140.000 | 135.520 | 819.415 | 155.000 | 0.000 | 0.000 | 59% | 70% | 408.814 |
| Sports, Youth & Culture | | | | | | | | | | | | | | | |
| Ongoing | | 14 | 1203.229 | 0.000 | 0.000 | 683.895 | 122.400 | 135.520 | 819.415 | 131.999 | 0.000 | 0.000 | 68% | 79% | 251.815 |
| New | | 7 | 180.000 | 0.000 | 0.000 | 0.000 | 17.600 | 0.000 | 0.000 | 23.001 | 0.000 | 0.000 | 0% | 13% | 156.999 |
| Total | | 21 | 1383.229 | 0.000 | 0.000 | 683.895 | 140.000 | 135.520 | 819.415 | 155.000 | 0.000 | 0.000 | 59% | 70% | 408.814 |

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Sports, Youth & Culture

SUB-SECTOR: Sports, Youth & Culture

(Rupees in Million)

| Unique Reference No. | Ser. No. | Name of the Project with Status & Location | Date of First Approval/ Completion as per last PC-1 | Approved(Rev.)/Estimated Cost | | | Financial Progress | | | | Allocation 2013-14 | | | Progress in %age terms | | Expenditure Beyond 2013-14 |
|----------------------|----------|--|---|-------------------------------|--------------|----------------------|-----------------------------|---------------------------|----------------------------|--------------------------------------|--------------------|--------------|----------------------|------------------------|--------------------------|----------------------------|
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| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |

ONGOING PROJECTS

| | | | | | | | | | | | | | | | | |
|---------|---|---|------------------------|-------------------------------|-------|-------|---------|--------|--------|---------|--------|-------|-------|------|------|---------|
| SPO 12 | 1 | Constt. of Multi-Purpose Ground at Hattian Bala. | 01-Dec-12 30-Nov-13 | 4.809 | 0.000 | 0.000 | 0.000 | 4.809 | 4.809 | 4.809 | 0.000 | 0.000 | 0.000 | 100% | 100% | 0.000 |
| SPO 74 | 2 | Acq. of land & Constt. of Sports Stadium at Rawalakot | 19-Jun-90 19-Jun-13 | 15.000 382.710 2nd Rev. | 0.000 | 0.000 | 153.355 | 70.192 | 86.369 | 239.724 | 35.887 | 0.000 | 0.000 | 63% | 72% | 107.099 |
| SPO 75 | 3 | Acq. of land & Constt. of Sikander Hayat Sports Stadium at Kotli. (AJK Council Share=Rs. 268.009 M, AJK Govt. Share =Rs. 149.998M, Tot:=Rs.418.007 M) | 31-Mar-04 31-Dec-12 | 98.023 149.998 3rd Rev. | 0.000 | 0.000 | 106.923 | 0.001 | 0.001 | 106.924 | 3.000 | 0.000 | 0.000 | 71% | 73% | 40.074 |
| SPO 112 | 4 | Purchase of Sports Equip/Tools & Fur. for Sports Complex at Jalalabad & Org. All Pak. Championships, Tournaments & Cultural Program at MZD | 11-Jun-10 11-Jun-11 | 8.616 6.117 | 0.000 | 0.000 | 0.000 | 8.616 | 5.600 | 5.600 | 0.517 | 0.000 | 0.000 | 92% | 100% | 0.000 |
| SPO 128 | 5 | Improving, Leveling /Grassing of Football Grounds in all Districts. | 08-Nov-12 30-Sep-13 | 14.677 | 0.000 | 0.000 | 0.000 | 0.001 | 0.001 | 0.001 | 14.676 | 0.000 | 0.000 | 0% | 100% | 0.000 |
| SPO 130 | 6 | Youth Parliament & Cultural Activities. | 01-Apr-13 31-Mar-14 | 5.559 | 0.000 | 0.000 | 0.000 | 6.600 | 0.000 | 0.000 | 5.559 | 0.000 | 0.000 | 0% | 100% | 0.000 |
| SPO 136 | 7 | Acquisition of Land & Construction of Sports Stadium at Pallandri, District Sudhnuti | 29-Mar-05 29-Mar-07 | 61.706 120.000 U.Rev. | 0.000 | 0.000 | 58.687 | 3.019 | 0.641 | 59.328 | 20.000 | 0.000 | 0.000 | 49% | 66% | 40.672 |
| SPO 141 | 8 | Acquisition of Land & Construction of Sports Stadium at Bhimber, District Bhimber | 29-Mar-05 29-Mar-12 | 56.898 121.208 Revised | 0.000 | 0.000 | 99.475 | 9.102 | 16.236 | 115.711 | 5.497 | 0.000 | 0.000 | 95% | 100% | 0.000 |

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Sports, Youth & Culture

SUB-SECTOR: Sports, Youth & Culture

(Rupees in Million)

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|---|----------|---|---|-------------------------------|--------------|----------------------|-----------------------------|---------------------------|----------------------------|--------------------------------------|--------------------|--------------|----------------------|------------------------|--------------------------|----------------------------|
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| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| SPO 142 | 9 | Acquisition of Land & Construction of Sports Stadium at Khuiratta, District Kotli | 12-Apr-05 30-Jun-12 | 36.871 95.671 Revised | 0.000 | 0.000 | 73.826 | 2.000 | 11.860 | 85.686 | 9.985 | 0.000 | 0.000 | 90% | 100% | 0.000 |
| SPO 143 | 10 | Acquisition of Land for Construction of Sports Stadium at Barnala (Distt.Bhimber). | 15-Aug-08 30-Jun-13 | 11.179 31.098 Revised | 0.000 | 0.000 | 15.981 | 4.003 | 0.001 | 15.982 | 15.116 | 0.000 | 0.000 | 51% | 100% | 0.000 |
| SPO 154 | 11 | Construction of Youth Development Center at Kotli | 04-Jun-07 04-Jun-09 | 26.855 | 0.000 | 0.000 | 1.918 | 0.001 | 0.001 | 1.919 | 2.000 | 0.000 | 0.000 | 7% | 15% | 22.936 |
| SPO 160 | 12 | Acq. of land and Constt. of Sports Stadium at Muzaffarabad | 13-Dec-86 13-Dec-05 | 5.000 182.190 U.Rev. | 0.000 | 0.000 | 142.222 | 4.055 | 2.000 | 144.222 | 2.055 | 0.000 | 0.000 | 79% | 80% | 35.913 |
| SPO 203 | 13 | Acq. of Land for Construction of Sports Stadium at Smahni, Distt. Bhimber (Phase-I) | 11-Jun-07 11-Oct-10 | 18.265 32.421 Revised | 0.000 | 0.000 | 30.597 | 0.001 | 0.001 | 30.598 | 1.823 | 0.000 | 0.000 | 94% | 100% | 0.000 |
| SPO 209 | 14 | Acq. and Development of Land for Hockey Stadium at Muzaffarabad. | 24-Mar-09 24-Mar-10 | 29.916 | 0.000 | 0.000 | 0.911 | 10.000 | 8.000 | 8.911 | 15.884 | 0.000 | 0.000 | 30% | 83% | 5.121 |
| Total OnGoing (Sports, Youth & Culture) | | | | 1203.229 | 0.000 | 0.000 | 683.895 | 122.400 | 135.520 | 819.415 | 131.999 | 0.000 | 0.000 | 68% | 79% | 251.815 |

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SECTOR: Sports, Youth & Culture

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(Rupees in Million)

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|--|----------|--|---|-------------------------------|--------------|----------------------|-----------------------------|---------------------------|----------------------------|--------------------------------------|--------------------|--------------|----------------------|------------------------|--------------------------|----------------------------|
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| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| NEW PROJECTS | | | | | | | | | | | | | | | | |
| SPO 122 | 1 | Constt. of Squash Courts at Distt. M'abad, Mirpur & Poonch. | Un-App | 45.000 | 0.000 | 0.000 | 0.000 | 9.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0% | 2% | 44.000 |
| SPO 123 | 2 | Constt. of Golf Club in District Mirpur & Neelum A.K. | Un-App | 20.000 | 0.000 | 0.000 | 0.000 | 0.100 | 0.000 | 0.000 | 0.500 | 0.000 | 0.000 | 0% | 3% | 19.500 |
| SPO 127 | 3 | Development & Improvement of Khurshid Hassan Khurshid Football Stadium Muzaffarabad. | Un-App | 20.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0% | 5% | 19.000 |
| SPO 129 | 4 | Construction of Youth Development Center at Neelum District in Neelum District. | Un-App | 20.000 | 0.000 | 0.000 | 0.000 | 2.500 | 0.000 | 0.000 | 0.500 | 0.000 | 0.000 | 0% | 3% | 19.500 |
| SPO 132 | 5 | Improvement, levelling & grassing of existing Sports Ground at Chakswari, District Mirpur. | Un-App | 15.000 | 0.000 | 0.000 | 0.000 | 4.000 | 0.000 | 0.000 | 5.000 | 0.000 | 0.000 | 0% | 33% | 10.000 |
| SPO 134 | 6 | Provision for sports facilities & Estab. of Youth Centers at Dhannan, Seeri District Kotli & Mong District Sudhnoti. | Un-App | 50.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 10.001 | 0.000 | 0.000 | 0% | 20% | 39.999 |
| SPO 135 | 7 | Provision of Sports Activities and Sports Goods/Kits in all Districts of AJ&K | Un-App | 10.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 0.000 | 0% | 50% | 5.000 |
| Total New (Sports, Youth & Culture) | | | | 180.000 | 0.000 | 0.000 | 0.000 | 17.600 | 0.000 | 0.000 | 23.001 | 0.000 | 0.000 | 0% | 13% | 156.999 |
| Total (Sports, Youth & Culture) | | | | 1383.229 | 0.000 | 0.000 | 683.895 | 140.000 | 135.520 | 819.415 | 155.000 | 0.000 | 0.000 | 59% | 70% | 408.814 |
| Total Sports, Youth & Culture | | | | 1383.229 | 0.000 | 0.000 | 683.895 | 140.000 | 135.520 | 819.415 | 155.000 | 0.000 | 0.000 | 59% | 70% | 408.814 |