

## **INDUSTRIES & MINERALS**

### **Vision**

To provide conducive environment for the growth of locally and internationally competitive industries, inducing income generation & employment creation.

Sustainable Socio Economic Development of the people of AJ&K through capitalization of

- ◆ Human Resources
- ◆ Industrialization

### **Economic & Social Potential.**

The Department of industries, Commerce & Labor is engaged to accelerate the pace of Economic Development in the territory of AJ&K. The activities which are carried out by the department have following Economic & Social Potential.

- ◆ Facilitation of investors through development of industrial infrastructural facilities will boost the investment climate in the region.
- ◆ Provision of various incentives granted by the Govt. will help for industrialization in the country.
- ◆ Industrial growth has multiplier effects on National Economy.
- ◆ Mobilization of Human Resources towards income generation activities.

### **Growth Strategy:-**

The activities of the department are designed keeping in view the following growth strategy.

- ◆ Maximize employment generation.
- ◆ Poverty reduction.
- ◆ Conducive environment for investment.
- ◆ Enhancement of Productivity through spreading commercial activities.
- ◆ Improvement in living standard of local community through provision of income generation activities.

**Growth Strategy Interventions:-**

- ◆ Extension of industrial estates in various districts of AJ&K.
- ◆ Establishment of Small Industrial Estates equipped with complete infrastructural facilities.
- ◆ Provision of industrial plots on cheaper & easy installments.
- ◆ Exemption of Sales Tax for a period of five years.
- ◆ Provision of loan facilities in local as well as foreign exchange from Bank & DFI,s
- ◆ Provision of Sui Gas to industrial estate Mirpur.
- ◆ Establishment of Dry Port at Mirpur (in process with GoP).

**Allocation 2012-13 and 2013-14**

(Rs. In Millions)

<b>Budget Head</b>	<b>Total Allocation 2012-13</b>	<b>Allocation for Industries /Minerals Sector 2012-13</b>	<b>%age</b>	<b>Total Allocation 2013-14</b>	<b>Allocation for Industries /Minerals Sector 2013-14</b>	<b>%age</b>
Development	9547.036	186.000	2	10500.000	195.000	1.86

**Completion Status of Project**

<b>NO of Projects</b>		
<b>Year</b>	<b>Planned</b>	<b>Actual</b>
<b>2012-13</b>	<b>12</b>	<b>03</b>
<b>2013-14</b>	<b>10</b>	<b>-</b>

**Sub-Sector Industries**  
**Completion Status of Projects**

<b>NO of Projects</b>		
<b>Year</b>	<b>Planned</b>	<b>Actual</b>
<b>2012-13</b>	<b>04</b>	<b>-</b>
<b>2013-14</b>	<b>04</b>	<b>-</b>

**Targets**

<b>Intervention</b>	<b>Benchmark June 2011</b>	<b>Targets 2012-13</b>	<b>Achievements 2012-13</b>	<b>Accumulative achievements 2012-13</b>	<b>Comparison with (whichever is applicable)</b>				
					<b>MDGs</b>		<b>MTDF</b>		<b>Proposed for</b>
					<b>Targets</b>	<b>Achievements</b>	<b>Targets</b>	<b>Achievements</b>	
Mulberry Plants	31,00,000	7,50,000	5,43,500	47,17,500	90,00,000	4717500	3200000	4717500	750000
Production of Disease Free Laying	31,700	6,000	5,385	50,785	70,000	43085	36000	50785	7000
Production /Sale of Silkworm Eggs.	8,483	1,800	1,807	12,451	30000	12451	10669	12451	2000
Production of Grafted Mulberry Plants	65,000	2,000	--	65,000	75,000	66000	70000	66000	2000
Distribution Kits	315	100	100	315	815	415	415	415	--
Mulberry Nrseries	16	--	--	16	20	17	17	17	--
Farmer Training	842	250	--	842	2000	842	1092	842	200
Purchase of Parent Plants	2,200	3,000	120,000	1,23,000	--	--	--	--	--

## **AZAD KASHMIR MINERAL & INDUSTRIAL DEVELOPMENT CORPORATION (AKMIDC)**

### **Vision:**

Exploration, evaluation and exploitation of Mineral deposits through public-private partnership by utilizing local resources to achieve balanced and sustained development.

### **Economic & Social Potential:**

- ◆ Substantial minerals deposits
- ◆ Labour intensive
- ◆ Alleviation of poverty
- ◆ Revenue generation and export earning
- ◆ Employment generation

**Strategy:** Exploration, evaluation and exploitation of Mineral deposits through public-private partnership

1. Establishment of two limestone aggregate processing plants at Muzaffarabad and Bagh (Kailer Area).
2. Commercial exploitation of:
  - ◆ Nangimale Ruby deposits.
  - ◆ Chitta Katha Ruby deposits.
  - ◆ Bentonite deposits.
  - ◆ Graphite deposits of Neelum Valley.
  - ◆ Granite and Marble deposits of Neelum and Muzaffarabad districts.
  - ◆ Coal deposits of Azad Kashmir
3. Exploration and evaluation of precious and rare earth elements in Neelum and other districts.  
  
Exploration and Evaluation of phosphates occurrences Muzaffarabad & Kotli.

### Completion Status of Project

NO of Projects		
Year	Planned	Actual
2012-13	01	01
2013-14	-	-

### Targets:

Intervention	Benchmark June, 2012	Targets 2012-13	Achievements 2012-13	Accumulative achievements 2012-13	Comparison with whichever is applicable		
					MDGs		Proposed targets 2013-14
					Targets	Achievements	
Establishment of Aggregate Processing Plant. (No.)	--	2	--	--	2	1	1
Exploration & Evaluation of Precious & semi precious stones upper Neelum valley AJK. (Sites)	6	-	-	6	20	6	3
Exploration and Evaluation of phosphates occurrences Muzaffarabad & Kotli. (Sites)	-	-	-	-	20	-	15
Exploration and evaluation for Ruby Occurrences/Deposits.	-	-	-	-	-	-	-

## **AZAD KASHMIR SMALL INDUSTRIES CORPORATION (AKSIC)**

**Vision:** To promote Small and Cottage Industries through Industrial and Credit support, contributing to employment generation and Socio-economic uplift of the state.

**Economic & Social Potential:** Azad Jammu and Kashmir has great potential of industrial development given its human and natural resources.

There is a variety of Small/Cottage Industries, which are suitable for development due to the indigenous resources in the AJ&K with the reasons:

- Small Scale Industries provide high rate of rural employment.
- Small Scale/Cottage Industries are labour intensive.
- Small Scale Industries require less capital for employment generation.
- Small Scale Industries provide maximum income generation activities with minimum inputs.
- Industrial growth has multiplier effect.

### **Growth Strategy:**

- i) Employment generation.
- ii) Poverty reduction.
- iii) Micro-economic development.
- iv) Enterprise building.
- v) Productivity enhancement.
- vi) Improvement in living standard of local community through income generation.

### **Growth Strategy Interventions:**

- i) Extension of Credit Assistance to Small enterprises in the Private Sector to supplement poverty alleviation strategy of the Government.
- ii) Enhancing export of Handicrafts of AJ&K.
- iii) Through rural enterprise Modernization.
- iv) Rural Industrialization.
- v) Establishment of Small Industrial Estates equipped with complete infrastructure.
- vi) Support micro sector through a network of handicrafts shops and Craft Development Centers.

### Completion Status of Project

NO of Projects		
Year	Planned	Actual
2012-13	04	-
2013-14	04	-

Intervention	Benchmark June 2012	Targets 2012-13	Achievements 2012-13	Accumulative achievements 2013	MDGs		Proposed Targets for 2013-14
					Targets	Achievements	
1	2	3	4	5	6	7	10
Interest free credit Assistance to the Entrepreneurs with the collaboration of Scheduled Banks	399	500	281	680	4463	680	1500
Handicrafts Display Centers to facilitate Artisans, Craftsmen & Skilled Community	02	-	-	02	05	02	01
Solar Energy Development Centers.	04	1	-	04	08	04	-
Trainings	1580	180	155	1735	1735	1735	100
Handicraft Development through Establishment of (i).Carpet Weaving Development Centre/Carpet villages	05	-	-	05	08	05	-
(ii) Shawl Bafi Development Centre/Shawl Bafi villages	04	-	-	04	08	04	-
(iii).Wood Carving Development Centre/wood carving villages	05	-	-	05	08	05	-
Development of Potential Product in Villages through Rural Industrialization	-	-	-	-	-	-	05

## **AZAD JAMMU & KASHMIR TECHNICAL EDUCATIONAL & VOCATIONAL TRAINING AUTHORITY (AJKTEVTA)**

### **Vision:-**

To contribute to the Government's overall strategic goal of poverty reduction by enhancing competitiveness of TEVTA and employability of its trainees in line with emerging market needs.

### **Economic & Social Potential:-**

1. Skill enhancement.
2. Value addition.
3. Employment Generation
4. Poverty reduction
5. Meeting the emerging manpower needs of Industrial Sector.

### **Strategy:-**

Assess the Manpower Training Needs in the context of domestic and global markets.  
Establishment of Polytechnic institutes at District Level.  
Establishment of VTI at Tehsil level.  
Establishment of SDC's at Union Council level.  
Establishment of WITS at Union council level

### **Completion Status of Project:-**

NO of Projects		
Year	Planned	Actual
2012-13	03	02
2013-14	02	-



**Targets:-**

<b>Intervention</b>	<b>Benchmark June 2012</b>	<b>Targets 2012-13</b>	<b>Achievements 2012-13</b>	<b>Accumulative achievements June, 2013</b>	<b>MDGs</b>		<b>Proposed Targets for 2013-14</b>
					<b>Targets</b>	<b>Achievements</b>	
Poly technical institutes.	01	02	-	01	16	01	02
Vocational Training Institutes.	11	0	0	11	46	11	-
Women Industrial Schools	43	--	--	43	46	43	-
Skilled development Centers	80	20	02	82	378	5	18
Vocational youth center	5	-	-	5	-	5	-

**Summary**

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR**

*(Rupees in Million)*

Ser. No.	Sector/Sub Sector	No. of Schemes	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
			Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

**Industries/Minerals**

<b>a). Industries</b>															
	On Going	8	652.901	0.000	0.000	84.560	41.996	15.354	99.914	54.999	0.000	0.000	15%	24%	497.988
	New	1	361.351	0.000	0.000	0.000	8.001	0.001	0.001	0.001	0.000	0.000	0%	0%	361.349
	<b>Total</b>	<b>9</b>	<b>1014.252</b>	<b>0.000</b>	<b>0.000</b>	<b>84.560</b>	<b>49.997</b>	<b>15.355</b>	<b>99.915</b>	<b>55.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10%</b>	<b>15%</b>	<b>859.337</b>
<b>b). AKMIDC</b>															
	On Going	3	62.594	0.000	0.000	12.391	11.000	6.000	18.391	11.780	0.000	0.000	29%	48%	32.423
	New	1	43.080	0.000	0.000	0.000	3.000	0.000	0.000	8.220	0.000	0.000	0%	19%	34.860
	<b>Total</b>	<b>4</b>	<b>105.674</b>	<b>0.000</b>	<b>0.000</b>	<b>12.391</b>	<b>14.000</b>	<b>6.000</b>	<b>18.391</b>	<b>20.000</b>	<b>0.000</b>	<b>0.000</b>	<b>17%</b>	<b>36%</b>	<b>67.283</b>
<b>c). AKSIC.</b>															
	On Going	6	334.717	0.000	0.000	117.113	48.567	37.380	154.493	49.200	0.000	0.000	46%	61%	131.024
	New	1	50.000	0.000	0.000	0.000	0.000	0.000	0.000	0.800	0.000	0.000	0%	2%	49.200
	<b>Total</b>	<b>7</b>	<b>384.717</b>	<b>0.000</b>	<b>0.000</b>	<b>117.113</b>	<b>48.567</b>	<b>37.380</b>	<b>154.493</b>	<b>50.000</b>	<b>0.000</b>	<b>0.000</b>	<b>40%</b>	<b>53%</b>	<b>180.224</b>
<b>d). AJK TEVTA</b>															
	On Going	6	591.637	0.000	0.000	267.100	48.959	54.444	321.544	69.760	0.000	0.000	54%	66%	200.333
	New	3	845.000	0.000	0.000	0.000	0.041	0.000	0.000	0.240	0.000	0.000	0%	0%	844.760
	<b>Total</b>	<b>9</b>	<b>1436.637</b>	<b>0.000</b>	<b>0.000</b>	<b>267.100</b>	<b>49.000</b>	<b>54.444</b>	<b>321.544</b>	<b>70.000</b>	<b>0.000</b>	<b>0.000</b>	<b>22%</b>	<b>27%</b>	<b>1045.093</b>
<b>Industries/Minerals</b>															
	Ongoing	23	1641.849	0.000	0.000	481.164	150.522	113.178	594.342	185.739	0.000	0.000	36%	48%	861.768
	New	6	1299.431	0.000	0.000	0.000	11.042	0.001	0.001	9.261	0.000	0.000	0%	1%	1290.169

Summary

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR**

*(Rupees in Million)*

Total	29	2941.280	0.000	0.000	481.164	161.564	113.179	594.343	195.000	0.000	0.000	20%	27%	2151.937
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**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR**

SECTOR: Industries/Minerals

SUB-SECTOR: Industries

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>ONGOING PROJECTS</b>																
IND 138	1	Improvement of Industrial Estate Mirpur AJ&K	29-Jun-05 29-Jun-12	28.771 53.228 Revised	0.000	0.000	48.466	4.762	0.494	48.960	0.000	0.000	0.000	92%	92%	4.268
IND 148	2	Establishment of Mineral Evaluation & Technical Cell at Muzaffarabad.	05-Apr-08 05-Apr-10	6.845	0.000	0.000	6.225	0.620	0.620	6.845	0.000	0.000	0.000	100%	100%	0.000
IND 152	3	Improvement & Renovation of Small Industrial Estate Bhimber.	10-Jun-10 10-Jun-13	49.110	0.000	0.000	3.611	5.086	7.770	11.381	10.000	0.000	0.000	23%	44%	27.729
IND 155	4	Establishment of Mulberry Nursery at Bagh.	18-May-09 18-May-13	18.552 33.793 Revised	0.000	0.000	23.033	10.760	4.450	27.483	6.310	0.000	0.000	81%	100%	0.000
IND 157	5	Basic Training in Gem stones cutting & Polishing at Muzaffarabad.	16-Sep-05 16-Sep-07	4.500	0.000	0.000	2.737	1.763	1.763	4.500	0.000	0.000	0.000	100%	100%	0.000
IND 194	6	Promotion Facilities for establishment of Vendor based small scale Industries by educated/ skilled Youths	23-May-13 22-Jun-18	364.000	0.000	0.000	0.000	18.003	0.001	0.001	27.398	0.000	0.000	0%	8%	336.601
IND 195	7	Strengthening of Overseas Kashmiries Facilitation Cell.	24-Apr-12 24-Apr-14	2.959	0.000	0.000	0.488	1.000	0.255	0.743	2.216	0.000	0.000	25%	100%	0.000
IND 201	8	Establishment of 03 POL Quality Control Labs ( Mobile Units) and 03 weights and measures labs at Divisional level in AJ&K.	20-May-13 20-May-15	138.466	0.000	0.000	0.000	0.002	0.001	0.001	9.075	0.000	0.000	0%	7%	129.390
Total OnGoing (Industries)				652.901	0.000	0.000	84.560	41.996	15.354	99.914	54.999	0.000	0.000	15%	24%	497.988

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR**

SECTOR: Industries/Minerals

SUB-SECTOR: Industries

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>NEW PROJECTS</b>																
IND 197	1	Improvement of Infrastructural Facilities in Existing Industrial Estates AJK	Un-App	361.351	0.000	0.000	0.000	8.001	0.001	0.001	0.001	0.000	0.000	0%	0%	361.349
Total New (Industries)				361.351	0.000	0.000	0.000	8.001	0.001	0.001	0.001	0.000	0.000	0%	0%	361.349
<b>Total (Industries)</b>				<b>1014.252</b>	<b>0.000</b>	<b>0.000</b>	<b>84.560</b>	<b>49.997</b>	<b>15.355</b>	<b>99.915</b>	<b>55.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10%</b>	<b>15%</b>	<b>859.337</b>

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR**

SECTOR: Industries/Minerals

SUB-SECTOR: AKMIDC

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

**ONGOING PROJECTS**

IND 116	1	Establishment of Limestone Aggregate Processing Plant in Muzffarabad AJK (PC-I)	09-Apr-08 09-Apr-09	22.868	0.000	0.000	12.391	1.000	0.000	12.391	0.000	0.000	0.000	54%	54%	10.477
IND 117	2	Establishment of Limestone Aggregate Processing Plant in Bagh AJ&K(PC-I).	09-Apr-08 09-Apr-09	20.276	0.000	0.000	0.000	3.000	0.000	0.000	0.000	0.000	0.000	0%	0%	20.276
IND 205	3	Exploration and Evaluation for Phosphate occurances/deposits in Muzaffarabad and Kotli Distircts of AJ&K, PC-II	08-Jan-13 07-Jan-16	19.450	0.000	0.000	0.000	7.000	6.000	6.000	11.780	0.000	0.000	31%	91%	1.670
Total OnGoing (AKMIDC)				62.594	0.000	0.000	12.391	11.000	6.000	18.391	11.780	0.000	0.000	29%	48%	32.423

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR**

SECTOR: Industries/Minerals

SUB-SECTOR: AKMIDC

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>NEW PROJECTS</b>																
IND 206	1	Exploration and Evaluation for Ruby Occurances/Deposits of Chitta Katha, Panj Katha & Usman Bahak Areas in Shouner Nullah Dist. Neelum AK (PC-II)	Un-App	43.080	0.000	0.000	0.000	3.000	0.000	0.000	8.220	0.000	0.000	0%	19%	34.860
Total New (AKMIDC)				43.080	0.000	0.000	0.000	3.000	0.000	0.000	8.220	0.000	0.000	0%	19%	34.860
<b>Total (AKMIDC)</b>				<b>105.674</b>	<b>0.000</b>	<b>0.000</b>	<b>12.391</b>	<b>14.000</b>	<b>6.000</b>	<b>18.391</b>	<b>20.000</b>	<b>0.000</b>	<b>0.000</b>	<b>17%</b>	<b>36%</b>	<b>67.283</b>

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR**

SECTOR: Industries/Minerals

SUB-SECTOR: AKSIC.

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

**ONGOING PROJECTS**

IND 113	1	Establishment of Woodworking Training Cum Production Centers at districts Neelum, Bagh, Poonch and Kotli	07-Mar-07 07-Mar-09	19.456	0.000	0.000	14.758	4.698	3.500	18.258	1.198	0.000	0.000	94%	100%	0.000
IND 115	2	Carpet Weaving Training Cum Production Centers at Distt. Bagh, Poonch, Sudhnuti, and Tehsil Hattian.	07-Mar-07 07-Mar-09	14.984	0.000	0.000	12.830	2.154	2.154	14.984	0.000	0.000	0.000	100%	100%	0.000
IND 119	3	Establishment of Solar Energy Training Cum Production Centres at Dudyal (Mirpur),Kotli & Bagh.	07-Mar-07 07-Mar-09	22.275	0.000	0.000	17.715	4.560	3.500	21.215	1.060	0.000	0.000	95%	100%	0.000
IND 123	4	Establishment of Handicraft Display Centre at Murree.	24-May-08 24-May-11	10.700	0.000	0.000	7.045	3.655	2.100	9.145	1.555	0.000	0.000	85%	100%	0.000
IND 124	5	Credit Assistance scheme for Small & Cottage Industries (CSSI).	27-Aug-08 30-Jun-15	192.294	0.000	0.000	64.765	33.000	22.926	87.691	25.000	0.000	0.000	46%	59%	79.603
IND 192	6	Establishment of "One Product One Village" in AJ&K	03-Apr-13 03-Apr-15	75.008	0.000	0.000	0.000	0.500	3.200	3.200	20.387	0.000	0.000	4%	31%	51.421
Total OnGoing (AKSIC.)				334.717	0.000	0.000	117.113	48.567	37.380	154.493	49.200	0.000	0.000	46%	61%	131.024



**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR**

SECTOR: Industries/Minerals

SUB-SECTOR: AKSIC.

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>NEW PROJECTS</b>																
IND 31	1	Customized Lending for Sustainability of Skilled Entrepreneurs of AJK Trained from TEVTA/NGO's/INGO's	Un-App	50.000	0.000	0.000	0.000	0.000	0.000	0.000	0.800	0.000	0.000	0%	2%	49.200
Total New (AKSIC.)				50.000	0.000	0.000	0.000	0.000	0.000	0.000	0.800	0.000	0.000	0%	2%	49.200
<b>Total (AKSIC.)</b>				<b>384.717</b>	<b>0.000</b>	<b>0.000</b>	<b>117.113</b>	<b>48.567</b>	<b>37.380</b>	<b>154.493</b>	<b>50.000</b>	<b>0.000</b>	<b>0.000</b>	<b>40%</b>	<b>53%</b>	<b>180.224</b>

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR**

SECTOR: Industries/Minerals

SUB-SECTOR: AJK TEVTA

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

**ONGOING PROJECTS**

IND 128	1	Establishment of 100 Skilled Development Centers in AJ&K.	31-May-08 30-Jun-14	165.000 223.797	0.000	0.000	95.613	17.500	17.500	113.113	47.012	0.000	0.000	51%	72%	63.672
IND 145	2	Capacity Building & Strengthening of AJ&K TEVTA & VTIs in AJ&K	05-May-08 05-May-13	99.989 131.111 Revised	0.000	0.000	48.705	9.500	9.500	58.205	8.000	0.000	0.000	44%	50%	64.906
IND 174	3	Acquisition of Land for Establishment of PolyTechnic Institutes in all Distt. of AJ&K(Shifted from Education Sector).	15-Sep-05 15-Sep-06	39.270	0.000	0.000	0.000	5.000	0.000	0.000	0.080	0.000	0.000	0%	0%	39.190
IND 177	4	Establishment of Vocational Training Institute Kotli. (Shifted from Sub sector Ind.)	06-Jan-05 30-Jun-12	39.750 60.325 Revised	0.000	0.000	44.904	8.000	8.000	52.904	7.421	0.000	0.000	88%	100%	0.000
IND 179	5	Addition of New Trades in Existing Industrial Training Centre at Athmaqam, Distt. Muzaffarabad	30-Jun-05 30-Jun-13	3.100 49.570 Revised	0.000	0.000	6.300	8.959	4.205	10.505	6.500	0.000	0.000	21%	34%	32.565
IND 183	6	Acquisition of Land for Construction Machinery Training Center (CMTC) at Barsala Distt.Muzaffarabad (Shifted from Sub sector Ind.).	11-Apr-07 30-Jun-13	55.200 87.564 Revised	0.000	0.000	71.578	0.000	15.239	86.817	0.747	0.000	0.000	99%	100%	0.000
Total OnGoing (AJK TEVTA)				591.637	0.000	0.000	267.100	48.959	54.444	321.544	69.760	0.000	0.000	54%	66%	200.333

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR**

SECTOR: Industries/Minerals

SUB-SECTOR: AJK TEVTA

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>NEW PROJECTS</b>																
IND 29	1	Addition of Electrical Technology in Government College of Technology( GCT) Rawalakot	Un-App	350.000	0.000	0.000	0.000	0.000	0.000	0.000	0.080	0.000	0.000	0%	0%	349.920
IND 30	2	Provision of Stipend and Training Material in Vocational Training Institutions in Azad Kashmir	Un-App	225.000	0.000	0.000	0.000	0.000	0.000	0.000	0.080	0.000	0.000	0%	0%	224.920
IND 207	3	Infrastructure development for Vocational Training Institutes in Hattian & Havili Districts.	Un-App	270.000	0.000	0.000	0.000	0.041	0.000	0.000	0.080	0.000	0.000	0%	0%	269.920
Total New (AJK TEVTA)				845.000	0.000	0.000	0.000	0.041	0.000	0.000	0.240	0.000	0.000	0%	0%	844.760
<b>Total (AJK TEVTA)</b>				<b>1436.637</b>	<b>0.000</b>	<b>0.000</b>	<b>267.100</b>	<b>49.000</b>	<b>54.444</b>	<b>321.544</b>	<b>70.000</b>	<b>0.000</b>	<b>0.000</b>	<b>22%</b>	<b>27%</b>	<b>1045.093</b>
<b>Total Industries/Minerals</b>				<b>2941.280</b>	<b>0.000</b>	<b>0.000</b>	<b>481.164</b>	<b>161.564</b>	<b>113.179</b>	<b>594.343</b>	<b>195.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20%</b>	<b>27%</b>	<b>2151.937</b>