

## Civil Defence

### **VISION**

An organized and well prepared population against natural and man made catastrophes and disasters involving all segments harnessing public & private resources.

### **Economic/Social Potential:**

The global geological changes are causing major disasters at quick intervals causing colossal damages especially in the developing countries. These damages badly affect the economy of country. Although these natural disasters cannot be stopped, but the damages due to such disasters can be minimized through awareness, preparedness, mitigation and other measures involving Public & Private resources.

### **Strategy**

- Mobilize and train the civilian population against the dangers of catastrophes and disasters.
- Build up Public confidence by introduction of more effective measures for protection and ensure adoption of requisite preventive measures by the community.
- Prevention or reduction of panic by prior education, training and organization.
- Provision of WARDEN SERVICES to act as general liaison between the public and the authorities for the purpose of prompt reporting of incidents.
- Save the lives by rapid extrication of persons trapped beneath debris or in buildings damaged by a natural or man-made disaster.
- Coordinate the efforts of all agencies working towards disaster preparedness.

## **Targets**

- Volunteer,s registration and establishment of data base & quick contact system.
- To provide quick and effective Emergency Services in case of any disaster.
- Rehabilitating the community after the calamities and disasters.
- To conduct and control Civil Defence operations to minimize the effects of War and others peacetime calamities and damage to men and materials.
- To organize proper Fire Fighting Services.
- To provide early warning system to ensure that people receive prior notice of disaster and to give them confidence and at the same time to continue normal activities.
- To help Civil Administration in peace and emergency through Warden Services and Volunteers.
- Render First Aid to rescued persons and transport them to nearest hospitals for further treatment.
- Search and defuse unexploded bombs in the affected area.
- To Recruit/induct operational Staff with required specialized skills.
- Ensure Evacuation of Damaged Buildings including Demolition of damaged structures to avoid further loss of lives and property.
- Assist in restoration of essential traffic so as to carry out Rescue and relief work without any hindrance or obstruction.
- To mobilize and train the Civilian population against the damages of hostilities or disasters.

### Salient Features of ADP 2012-13 & 2013-14:

Civil Defence Sector's projected outlay for the year 2013-14 is planned Rs. 36.00 million. This allocation shows an increase of around 12.7% over year 2012-13 allocation for the sector and constitutes about 0.34% of the core ADP 2013-14. Civil Defence schemes portfolio comprises of 3 schemes, with an allocation of Rs. 36.000 million. Ongoing schemes are allocated 81% of ADP, while 19% is allocated to new scheme. One scheme will be completed in financial year 2013-14. Total financial outlay of the sector from GoAJK is as under:-

Source	Revised Allocation 2012-13 Rs. million	Allocation 2013-14 Rs. million
Development	31.944	36.000
Non-development	70.00	74.000

### Main Physical Targets and Achievements

S.#	Description	Unit	FY 2012-13		FY 2013-14
			Planned	Actual	Target
1	I. Construction of office building of Rescue 1122 at Mirpur	Nos.	1	89%	100%
	II. Construction of office building of Rescue 1122 at Kotli	Nos.	1	63%	100 %
2	Establishment of Emergency Services Rescue (1122) at Muzaffarabad				
	i. Equipment	No	425	125	300
	ii. Vehicles	No	02	02	-
	iii. Furniture	No	19	19	-
	iv. Pay and Allowances	Job	29	13	16

### Completion Status of Projects

#### No. of Projects

Year	Planned	Actual
2012-13	-	-
2013-14	1	-

**Summary**

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR**

*(Rupees in Million)*

Ser. No.	Sector/Sub Sector	No. of Schemes	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
			Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

**Civil Defence**

<b>a). Civil Defence</b>															
On Going		2	270.011	0.000	0.000	163.596	32.995	31.944	195.540	29.162	0.000	0.000	72%	83%	45.309
New		1	70.000	0.000	0.000	0.000	0.005	0.000	0.000	6.838	0.000	0.000	0%	10%	63.162
<b>Total</b>		<b>3</b>	<b>340.011</b>	<b>0.000</b>	<b>0.000</b>	<b>163.596</b>	<b>33.000</b>	<b>31.944</b>	<b>195.540</b>	<b>36.000</b>	<b>0.000</b>	<b>0.000</b>	<b>58%</b>	<b>68%</b>	<b>108.471</b>
<b>Civil Defence</b>															
Ongoing		2	270.011	0.000	0.000	163.596	32.995	31.944	195.540	29.162	0.000	0.000	72%	83%	45.309
New		1	70.000	0.000	0.000	0.000	0.005	0.000	0.000	6.838	0.000	0.000	0%	10%	63.162
<b>Total</b>		<b>3</b>	<b>340.011</b>	<b>0.000</b>	<b>0.000</b>	<b>163.596</b>	<b>33.000</b>	<b>31.944</b>	<b>195.540</b>	<b>36.000</b>	<b>0.000</b>	<b>0.000</b>	<b>58%</b>	<b>68%</b>	<b>108.471</b>

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR**

SECTOR: Civil Defence

SUB-SECTOR: Civil Defence

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

**ONGOING PROJECTS**

CDF 1	1	Strengthening of the Civil Defence Org.& Etab. of Emergency Services(1122) in AJK(Mpr.,Kotli,Bhimber,Sudh.) & Constt. of Offices of Rescue 1122 Mpr/Kotli	28-Apr-07 28-Apr-14	104.547 184.237 3rd Rev.	0.000	0.000	160.075	15.000	15.000	175.075	9.162	0.000	0.000	95%	100%	0.000
CDF 5	2	Establishment of Emergancy services Rescue 1122 at Muzaffarabad	18-Apr-12 18-Apr-15	85.774	0.000	0.000	3.521	17.995	16.944	20.465	20.000	0.000	0.000	24%	47%	45.309
Total OnGoing (Civil Defence)				270.011	0.000	0.000	163.596	32.995	31.944	195.540	29.162	0.000	0.000	72%	83%	45.309

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR**

SECTOR: Civil Defence

SUB-SECTOR: Civil Defence

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>NEW PROJECTS</b>																
CDF 7	1	Establishment of Emergency Services Rescue (1122) at Rawalakot, Bagh, Neelum, Havali and Hattian Balla.	Un-App	70.000	0.000	0.000	0.000	0.005	0.000	0.000	6.838	0.000	0.000	0%	10%	63.162
Total New (Civil Defence)				70.000	0.000	0.000	0.000	0.005	0.000	0.000	6.838	0.000	0.000	0%	10%	63.162
<b>Total (Civil Defence)</b>				<b>340.011</b>	<b>0.000</b>	<b>0.000</b>	<b>163.596</b>	<b>33.000</b>	<b>31.944</b>	<b>195.540</b>	<b>36.000</b>	<b>0.000</b>	<b>0.000</b>	<b>58%</b>	<b>68%</b>	<b>108.471</b>
<b>Total Civil Defence</b>				<b>340.011</b>	<b>0.000</b>	<b>0.000</b>	<b>163.596</b>	<b>33.000</b>	<b>31.944</b>	<b>195.540</b>	<b>36.000</b>	<b>0.000</b>	<b>0.000</b>	<b>58%</b>	<b>68%</b>	<b>108.471</b>