

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR**

SECTOR: Physical Planning & Housing (North)

SUB-SECTOR: Government Housing (North)

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2010-11			Progress in %age terms		Expenditure Beyond 2010-11
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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>ONGOING PROJECTS</b>																
PPHN 10	1	Installation of Digital Sound /Conference System & Repair/Upgradation Allied Services of AJK Assembly Building Muzaffarabad.	07-Jun-08 30-Jun-10	28.526 81.675	0.000	0.000	18.500	10.937	19.000	37.500	21.189	0.000	0.000	46%	72%	22.986
PPHN 11	2	External Services & Furnishing of Pre-fabricated Govt.Houses Cat-I & Kashmir Club(Bachelor Hostel,Guest House,Community Hall,Gymnasium at Jalalabad) at MZD.	10-Oct-09 10-Feb-10	232.286	0.000	0.000	22.473	99.811	62.300	84.773	20.000	0.000	0.000	36%	45%	127.513
PPHN 23	3	Construction of 23 Food Godowns and Allied Offices/Quarters of 19821Sft. in Northern AJK (87,712 sft).	17-Apr-04 17-Apr-06	72.773	0.000	0.000	45.710	10.000	18.000	63.710	9.063	0.000	0.000	88%	100%	0.000
PPHN 26	4	Reh./Repair of Existing 18 Food Godowns of 18085 M.Ton in Northern AJK & Constt. of Adtl. Shed of 5000 M.Ton & Reh. of Road of Base Godown Isld (77,926 sft).	02-Dec-03 02-Dec-05	19.409 67.898 U.Rev.	0.000	0.000	21.265	16.421	16.421	37.686	10.000	0.000	0.000	56%	70%	20.212
PPHN 58	5	Construction of Pre-Fabricated Housing Units Category I to III at Muzaffarabad (86,701 sft).	28-Mar-07 28-Jun-07	141.741 399.982 Revised	0.000	0.000	304.646	0.000	16.000	320.646	20.000	0.000	0.000	80%	85%	59.336
PPHN 66	6	Construction of Pre-Fabricated housing units Category III to VI at Rawalakot (36,920 sft).	28-Mar-07 28-Jun-07	66.663	0.000	0.000	48.764	0.000	7.000	55.764	0.500	0.000	0.000	84%	84%	10.399
PPHN 101	7	Construction of 04 Housing Units Cat-1 with Kashmir House Islamabad	04-Jun-08 04-Mar-09	18.105 55.883 U.Rev.	0.000	0.000	39.500	0.000	0.001	39.501	16.382	0.000	0.000	71%	100%	0.000
PPHN 104	8	Uplifting /Renovation of Guest House Minister Block and Related Building at Kashmir Islamabad.	19-Oct-07 19-Oct-08	34.000 38.532 15% Ex.	0.000	0.000	24.032	9.968	14.500	38.532	0.000	0.000	0.000	100%	100%	0.000

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
PPHN 105	9	Construction of Residential Accommodation for Officials/Officers at District Head Quarter Pallandari (32,848 sft).	11-Feb-04 11-May-10	29.850 73.180 Revised	0.000	0.000	29.850	20.150	20.150	50.000	15.000	0.000	0.000	68%	89%	8.180
PPHN 106	10	Establishment of Collectrate of Land Acquisition for Earth Quake Affected Areas.	29-Dec-07 29-Dec-10	28.617	0.000	0.000	0.001	1.000	0.300	0.301	1.000	0.000	0.000	1%	5%	27.316
PPHN 107	11	Intigrated Security System for (New Secretariat Muzaffarabad,Prime Minister House,President House,Kashmir House Islamabad, Kohala &BRarkot Etry Points).	04-Mar-10 03-Aug-10	54.459	0.000	0.000	0.000	0.000	4.000	4.000	36.993	0.000	0.000	7%	75%	13.466
PPHN 108	12	Construction of Court Buildings including Res. Accom. at Tehsil Headquarter & Niabat in Northern AJK (Phase-I)(25,835 sft).	26-Feb-04 26-Feb-06	20.483 30.483 U.Rev.	0.000	0.000	16.483	4.000	4.000	20.483	5.000	0.000	0.000	67%	84%	5.000
PPHN 109	13	Construction of Residentail &Office Accomodation and Constt. of Police Stations in Northern AJK (Phase-II) (26,500 sft).	22-May-04 22-May-07	24.500 60.000 U.Rev.	0.000	0.000	13.229	11.271	11.271	24.500	15.000	0.000	0.000	41%	66%	20.500
PPHN 110	14	Construction of Pre-Fabricated Housing Units for Category IV to VI at Muzaffarabad (52,690 sft).	28-Mar-07 28-Jun-07	77.163	0.000	0.000	53.063	0.000	2.698	55.761	1.000	0.000	0.000	72%	74%	20.402
PPHN 113	15	Construction of Pre-Fabricated Rest House at Ghaziabad (7,000 sft).	01-Apr-08 01-Apr-09	25.611	0.000	0.000	24.522	0.000	1.089	25.611	0.000	0.000	0.000	100%	100%	0.000
PPHN 118	16	Alteration/Repair of Block No.4&5 and furnishing/carpeting of P.M.office+ committee room of Planning & Development Department (940 sft).Muzafarrabad	09-Jun-08 31-Mar-09	20.160 21.700 15% Ex.	0.000	0.000	18.000	2.563	3.700	21.700	0.000	0.000	0.000	100%	100%	0.000

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PPHN 119	17	Instalation of Tube Well 01 No. with Pre-Fabricated Rest House at Ghaziabad, District Bagh.	15-May-09 15-May-10	3.848	0.000	0.000	1.700	4.300	0.500	2.200	0.001	0.000	0.000	57%	57%	1.647
PPHN 120	18	Construction of Office Accomodation for PWD in Northern AJK (41,780 sft).	06-May-04 06-May-06	32.458 39.458 U.Rev.	0.000	0.000	27.811	4.647	4.647	32.458	7.000	0.000	0.000	82%	100%	0.000
PPHN 124	19	Repair &Renovation Of Prime Minister House At Jalalabad Muzaffarabad	22-Apr-10 22-Jan-11	30.246	0.000	0.000	0.000	1.000	6.000	6.000	10.000	0.000	0.000	20%	53%	14.246
PPHN 150	20	Construction of Bar room at Hattian and Pallandri (11,440 sft).	18-May-05 18-Jun-10	4.603 10.290 Revised	0.000	0.000	3.200	6.007	7.090	10.290	0.000	0.000	0.000	100%	100%	0.000
PPHN 202	21	Construction of Residential Accommodation at District Headquarter Authmaqam (25,924 sft).	26-Jun-09 26-Jun-11	60.083	0.000	0.000	13.373	22.000	10.000	23.373	9.999	0.000	0.000	39%	56%	26.711
PPHN 459	22	Construction of District Headquarters Office Buildings at Sudhnoti (16,900 sft).	31-May-01 31-May-03	12.249 36.619 Revised	0.000	0.000	29.913	4.925	6.706	36.619	0.000	0.000	0.000	100%	100%	0.000
Total OnGoing (Government Housing (North))				1567.449	0.000	0.000	756.035	229.000	235.373	991.408	198.127	0.000	0.000	63%	76%	377.914

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<b>NEW PROJECTS</b>																
PPHN 12	1	Construction of Sub Divisional Head Quarters in Northern Zone Azad Kashmir	Un-App	100.000	0.000	0.000	0.000	1.000	0.001	0.001	0.001	0.000	0.000	0%	0%	99.998
PPHN 121	2	Payment of Liabilities of the completed Scheme Construction of Pre fabricated Housing Unites cat III-IV at Bagh	Un-App	1.249	0.000	0.000	0.000	0.000	1.249	1.249	0.000	0.000	0.000	100%	100%	0.000
PPHN 125	3	Construction of Residential Colony for Officers Cat-I,II& Flats Cat-III,at Jalalabad (77500sft) at Muzaffarabad.	Un-App	250.000	0.000	0.000	0.000	1.000	0.001	0.001	0.001	0.000	0.000	0%	0%	249.998
PPHN 126	4	Construction of Additional Accomodation(Offices & Residential)including Allied Services at Kashmir House, F-5, Islamabad	Un-App	150.000	0.000	0.000	0.000	1.000	0.001	0.001	0.001	0.000	0.000	0%	0%	149.998
PPHN 174	5	Construciton of District Courts and other Government Offices at Authmaqam, District Neelum (62,000 sft).	Un-App	138.290	0.000	0.000	0.021	12.000	0.010	0.031	0.001	0.000	0.000	0%	0%	138.258
Total New (Government Housing (North))				639.539	0.000	0.000	0.021	15.000	1.262	1.283	0.004	0.000	0.000	0%	0%	638.252
<b>Total (Government Housing (North))</b>				<b>2206.988</b>	<b>0.000</b>	<b>0.000</b>	<b>756.056</b>	<b>244.000</b>	<b>236.635</b>	<b>992.691</b>	<b>198.131</b>	<b>0.000</b>	<b>0.000</b>	<b>45%</b>	<b>54%</b>	<b>1016.166</b>

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR**

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<b>ONGOING PROJECTS</b>																
PPHN 3	1	Water Supply Scheme Hajira Distt. Poonch.(Old No.PPH-3)	09-Jan-03 01-Jun-11	54.631 131.409 Revised	0.000	0.000	43.473	21.999	10.999	54.472	30.001	0.000	0.000	41%	64%	46.936
Total OnGoing (Public Health Engineering (North))				131.409	0.000	0.000	43.473	21.999	10.999	54.472	30.001	0.000	0.000	41%	64%	46.936

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<b>NEW PROJECTS</b>																
PPHN 103	1	Water Supply Scheme Neela Butt, Dhirkot Distt.Bagh.(Old No. PPH-103)	Un-App	817.000	0.000	0.000	0.000	8.000	0.001	0.001	0.001	0.000	0.000	0%	0%	816.998
PPHN 133	2	Installation of Water Meters in AJK (Old No. PPH-100).	Un-App	25.500	0.000	0.000	0.000	0.001	0.000	0.000	0.001	0.000	0.000	0%	0%	25.499
Total New (Public Health Engineering (North))				842.500	0.000	0.000	0.000	8.001	0.001	0.001	0.002	0.000	0.000	0%	0%	842.497
<b>Total (Public Health Engineering (North))</b>				<b>973.909</b>	<b>0.000</b>	<b>0.000</b>	<b>43.473</b>	<b>30.000</b>	<b>11.000</b>	<b>54.473</b>	<b>30.003</b>	<b>0.000</b>	<b>0.000</b>	<b>6%</b>	<b>9%</b>	<b>889.433</b>
<b>Total Physical Planning &amp; Housing (North)</b>				<b>3180.897</b>	<b>0.000</b>	<b>0.000</b>	<b>799.529</b>	<b>274.000</b>	<b>247.635</b>	<b>1047.164</b>	<b>228.134</b>	<b>0.000</b>	<b>0.000</b>	<b>33%</b>	<b>40%</b>	<b>1905.599</b>